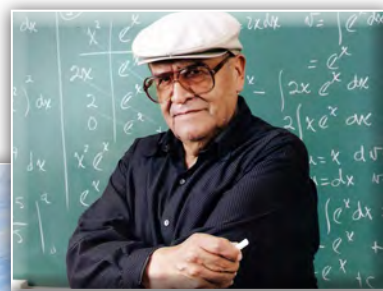




Garfield HS Renovation
Jaime Escalante Memorial Plaza



*Education is the
ticket to success.*



Jaime Escalante
Calculus Teacher



*When you get,
give. When you
learn, teach.*

Maya Angelou
Author, Poet & Civil Rights Activist



Central Region HS #16
Angelou Community HS



*The stars don't look bigger,
but they do look brighter.*



Sally Ride
(left)
Astronaut
& Physicist



Central Region ES #21
Ride ES SMART Academy



**FACILITIES SERVICES DIVISION
STRATEGIC EXECUTION PLAN**



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education

Steven Zimmer

School Board President, District 4

Dr. George J. McKenna III

Board Member, District 1

Mónica García

Board Member, District 2

Scott M. Schmerelson

Board Member, District 3



Dr. Ref Rodriguez

Board Member, District 5

Mónica Ratliff

Board Member, District 6

Dr. Richard A. Vladovic

Board Member, District 7

Michelle King

Superintendent of Schools

**2016 Facilities Services Division
Strategic Execution Plan**

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2016 edition of the Facilities Services Division Strategic Execution Plan (SEP) outlines our continued efforts to build new schools, provide legacy schools with needed repairs and modernization, and make additional long-lasting investments in facilities under the School Upgrade Program that will further improve student health, safety and educational quality.

When LAUSD began the bond program in 1997, the primary goal was to improve student learning environments by addressing the deteriorated and overcrowded conditions of its schools. At that time, decades of inadequate funds and school facilities neglect had resulted in severely debilitated school buildings that could not adequately support the student population. Therefore the bond program's initial focus was on reducing overcrowding by providing students with the opportunity to attend a neighborhood school operating on a traditional two-semester calendar.

As legacy schools were modernized and new schools were constructed to achieve this, local communities and the Board of Education sought to encourage students by naming new facilities after inspirational figures. Some of these new facilities are named after nationally renowned individuals including government leaders, civil rights activists, and trailblazers in the fields of art and science. Yet other new facilities acknowledge the contributions of those within the District including educators, administrators, and local community activists. The cover of this year's Facilities Services Division SEP highlights a few of these new facilities and the remarkable individuals for whom they are named as well as their quotes on the importance of education and inspiration.

Having achieved a reduction in overcrowding and the completion of a substantial amount of work to address deficiencies that arose prior to the bond program, the next phase will focus on providing equity between newer and older schools so that every student has an equal opportunity for success. On our aging campuses, almost half of the buildings are at least 50 years old and nearly 800 are more than 75 years old, with remaining capital needs far in excess of the available funding.

The School Upgrade Program (SUP) was established with specific categories of capital need and spending targets to guide the development of future projects. Within the largest of these categories, projects are underway to comprehensively modernize schools with the greatest need for upgrades, build school additions in growing neighborhoods, and address critical repairs and safety issues. In addition, Districtwide facilities initiatives were developed for specific facilities needs at numerous schools throughout LAUSD such as energy efficient lighting, water quality and conservation, and upgrades to food services equipment and student dining areas.

More recently, the Board of Education approved updates to SUP in response to new requirements and priorities including program accessibility to comply with the Americans with Disabilities Act, technology infrastructure, and additional school safety issues. As the bond program moves forward, the Facilities Services Division will continue to engage with the District's school communities including teachers, parents, and students, as well as instructional leaders, educational advocates, community-based organizations, and labor partners. This collaboration will ensure that our dedicated team of facilities experts can provide students with school facilities that are safe, healthy and promote learning.

Sincerely,

A handwritten signature in black ink, appearing to read 'M. Hovatter', with a long horizontal flourish extending to the right.

Mark Hovatter
Chief Facilities Executive
Facilities Services Division

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2016 Strategic Execution Plan

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Community engagement at each step of the process through the development of relationships with contractors, city and State agencies, and community stakeholders
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely and accurate information through easy-to-read and focused reporting

Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time of its passage, Proposition 1A was the largest school bond in the State's history.

November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

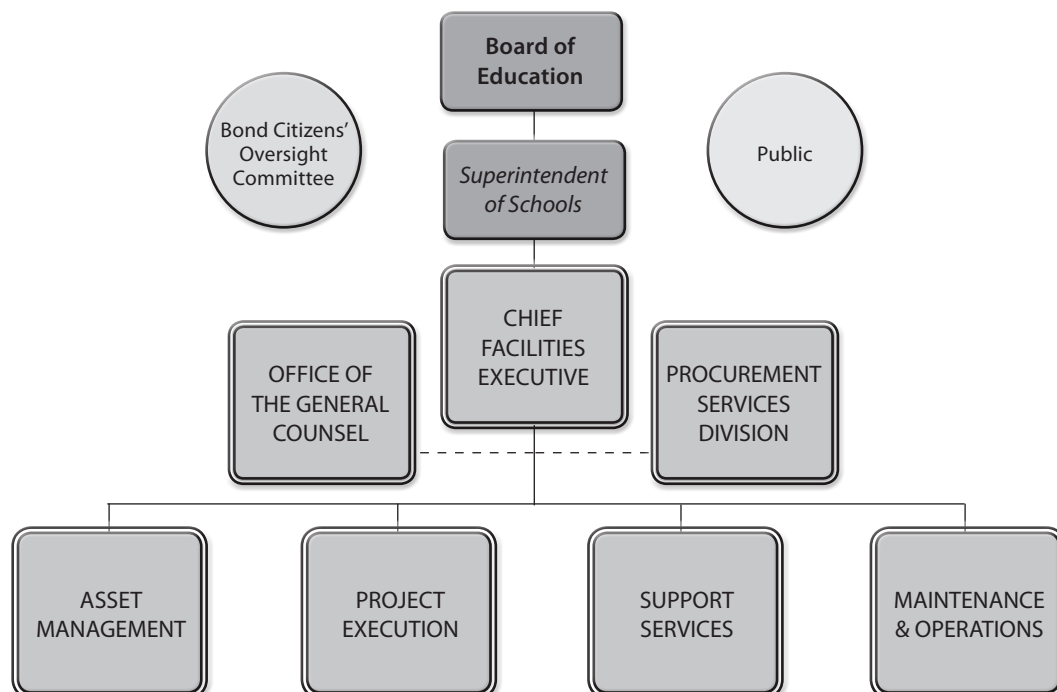
November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

Organizational Overview



Board of Education

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

Superintendent of Schools

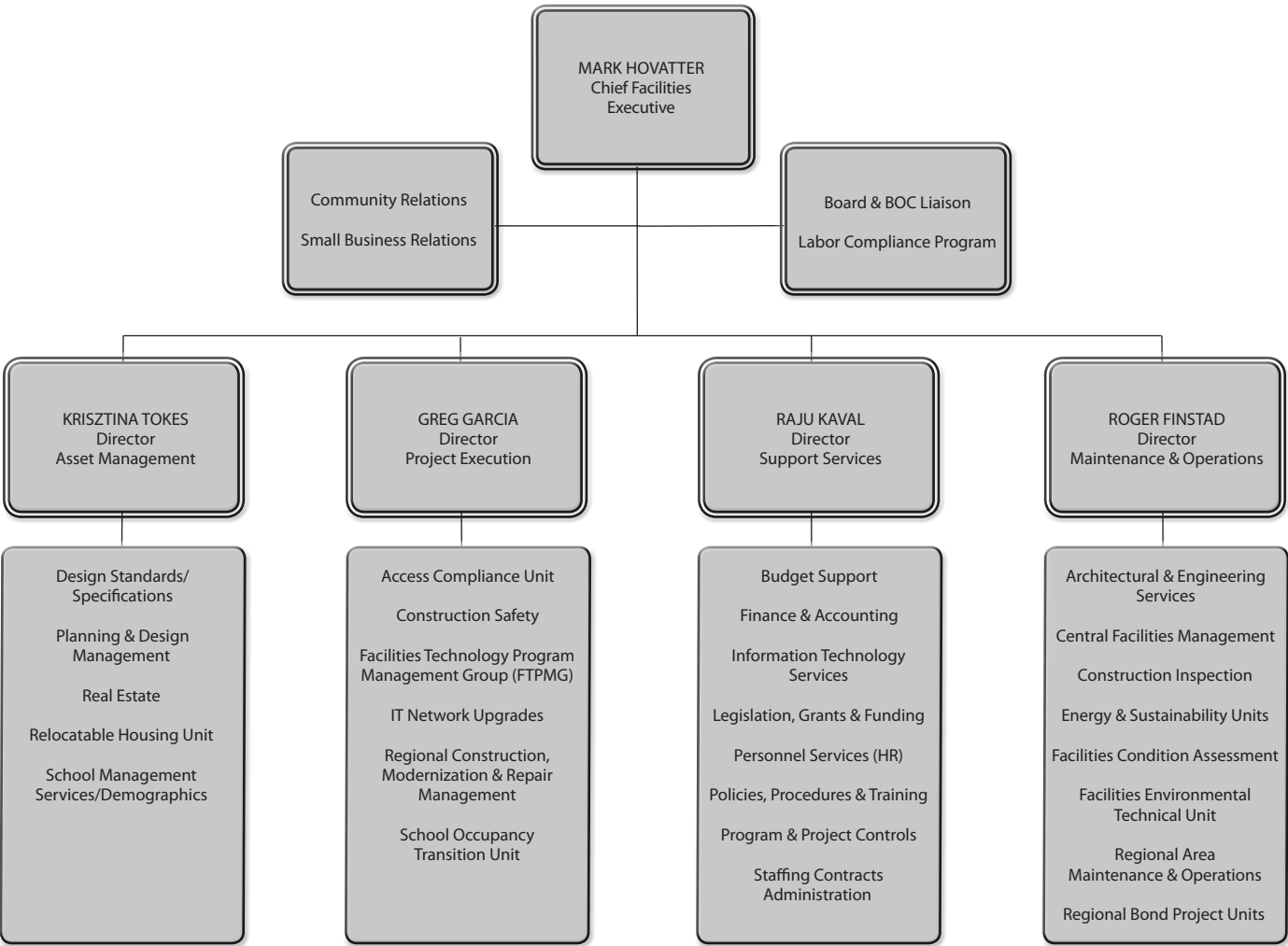
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

School Construction Bond Citizens’ Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Citizens’ Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at www.laschools.org/bond.

Facilities Services Division Organizational Chart

The Facilities Services Division is responsible for the execution of the District’s bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel that provides support to the entire Division and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.



2016 Strategic Execution Plan

PROGRAMS



PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, Repair & Modernization Program, Joint Use/Innovation Fund, Charter Facilities Program, Capital Improvement Program, and School Upgrade Program are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are shifting to focus on providing significant and long-lasting investments in our aging and deteriorating legacy campuses. In addition, Districtwide initiatives are being developed to address specific facilities needs at numerous schools throughout the District.

New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms and the expansion of athletic and play space at school sites. The primary goal of the program is to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need is greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD has built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, placement of modular units or portable classrooms, reopening of closed schools, and the expansion/redevelopment of schools. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the multi-track Concept 6 calendar that operated with 17 fewer days of instruction. The success of the New School Construction Program, along with changes in enrollment and adjustments to classroom loading standards, enabled the District to eliminate the use of the Concept 6 calendar by July 1, 2012 as required. While unforeseen conditions impacted the schedule of the South Region HS #8 project, a temporary solution has allowed the State mandate to be met prior to the new school opening.

In addition to new K-12 school projects, the New School Construction Program also includes projects targeting students early on in their education. Local bond measures included funding for early education center (EEC) projects that were allocated to 31 expansion projects as well as 8 new facilities. In order to maximize educational and community benefits, EEC projects were planned and sited in conjunction with elementary schools whenever feasible. The exhibit for early education centers contains more detailed information on the progress of this pre-kindergarten program.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilizing existing space by reconfiguring available classrooms for kindergarten use
- Placing portable classrooms and portable restroom buildings at existing campuses
- Completing new K-12 construction projects with space included to enable FDK
- Employing boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum including 15 more schools than the original Board-approved plan. The FDK program was originally funded with \$100 million from local bond Measure R. As

implementation progressed, the District successfully applied for more than \$11 million in State bond funds for FDK projects. When FDK implementation was completed in 2008, the program had nearly \$60 million in unallocated local bond funds. As part of the 2011 Bond Program Funding Plan approved by the Board, \$55 million of these funds were reallocated, with the remaining \$5 million in FDK program funds available to complete the closeout and certification process with the Division of the State Architect (DSA).

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and first through third grades, inclusive, that are in the Class Size Reduction Program”. LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to expand playgrounds, additions at existing school sites, and construction of new schools. The FMP, in conjunction with the implementation of class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment.

A total of 640 portable classrooms were removed from classroom use under the Escutia Program. To satisfy State requirements, portable classrooms were physically removed from the site or converted to non-classroom use, such as parent & family centers or administrative space. The removal and/or conversion of Escutia portable classrooms, coordinated by the Relocatable Housing Unit and School Management Services, restored approximately 30 acres of space. The restoration of this space, at some sites, brought the campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on legacy campuses. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing roofs and HVAC systems, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects are also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board Member Priorities
- Career Academy Programs including Career Technical Education & Qualified Zone Academy Bond (QZAB)
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- HVAC
- Joint Use Development
- Local District Priorities
- Major Repairs
- Portable Buildings including the Relocatable Housing Unit and Portables Removal Program
- Science Lab Renovations including Science Labs 2012 & Proficiency Plus For All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. To this end, the program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals (RFP) process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. There are currently more than 60 partners collaborating with the District through the Joint Use/Innovation Fund Program.

Charter Facilities Program

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of facilities. As expressed in District bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, relieve overcrowding at District campuses, and help meet the District’s obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes:

- Long-Term Charter Facilities Solutions Including Augmentation Grants
- Proposition 39 Co-Locations
- Furniture & Equipment Projects

These initiatives utilize local charter bond funds to meet the program’s goals. Long-term charter facilities solutions, including augmentation grants, provide local bond funds to leverage with State grants and/or third-party funding sources. These projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for long-term solutions that benefit LAUSD and charter schools. In defining new long-term charter facilities projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

In addition to long-term charter facilities solutions, annual co-location projects that typically require the renovation of existing LAUSD facilities are executed to provide contiguous, furnished and equipped facilities to charter schools in compliance with

Proposition 39. Furniture & Equipment projects have also equipped charter schools with furniture, equipment, and portable buildings. All projects within the Charter Facilities Program are brought to the Bond Oversight Committee for review and Board of Education for approval.

Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed on the following page as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation (COPs); as a result, \$67.8 million in funding was removed from this SEP for projects which FSD does not manage.

CIPR includes a variety of different types of projects:

- **New Construction:** Includes new school and comprehensive modernization projects that are not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieve overcrowding, reduce reliance on portable classrooms, and improve school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, core facility renovations, and shade shelters at selected campuses.
- **Photovoltaic Installations:** Solar panels on rooftops and parking shade structures throughout the District are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. The total estimated program cost is \$143 million including \$98 million in local bond funds and approximately \$45 million in estimated LA Department of Water & Power (LADWP) settlement and incentive funds.
- **Sustainability:** Includes \$6 million for energy conservation projects that will further reduce the District's utility bill.
- **Facelift Program:** Projects to improve the visual conditions of District-owned schools, starting with secondary schools, and continuing with high need elementary schools. An allocation of \$50 million in local bond funds is augmented by General Fund dollars earmarked for Maintenance & Operations where projects include non-capital maintenance scope.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. Projects are defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Instructional Superintendent offices, then brought to the BOC for review and the Board for approval.

Capital Needs Assessment: Master Planning and Facilities Condition Assessment

To initiate the next phase of the bond program, a master planning and assessment effort of the District's legacy K-12 school sites and a Facilities Condition Assessment (FCA) of all K-12 school sites was undertaken. The condition of facilities, resources, and opportunities for future investments is available through the completed master planning and assessment effort and the ongoing FCA. The master planning process began in 2010 with surveys of more than 600 K-12 campuses and special education centers within the District. Each survey included existing facilities and demographics data in conjunction with information collected during site visits and was reviewed to verify school configurations, document uses, assess conditions, and identify physical and instructional needs. Draft survey reports were reviewed with key school, local area, and central staff. Together with recent aerial photographs, final survey reports were completed and posted on the www.planlausd.org website.

The master planning effort also incorporated conceptual planning that considers removing and/or replacing obsolete and significantly deteriorated structures, modernizing existing facilities, and increasing open space. Conceptual plans also review input from key stakeholders in the school community such as concerns over inadequate assembly areas for large school functions, core facilities that are insufficient for current student populations, and safety and supervision issues that arise from the entrance layout, building placement, and lighting on campuses. This planning process culminates in facilities master plans to serve as roadmaps for the development and execution of future capital projects.

Maintenance & Operations began performing a Facilities Condition Assessment of the District's existing campuses in 2012. These assessments are performed by teams of skilled-trades personnel within Maintenance & Operations whose expertise is used to determine the remaining service life of approximately 800 different types of school-site building components. Concurrent with the FCA, survey staff have been supporting Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality. The FCA effort will cover all existing campuses within the District and is expected to be fully completed in early 2017.

As condition assessments are completed, the information is combined with master planning surveys for project planning. Data from the FCA is also used to support the development of projects throughout the Facilities Services Division to minimize costs and increase efficiency. Assessment data for high schools has already been used to identify opportunities to address deficient building components as quickly as possible by incorporating the scope into projects that had not yet started construction.

School Upgrade Program

On January 14, 2014, the Board of Education approved the School Upgrade Program (SUP) and a funding allocation of \$7,852,970,000 to support the creation of projects that will modernize, build, and repair school facilities to improve student health, safety and educational quality. Three overarching goals and principles guide the development of projects under SUP:

- Schools should be safe and secure
- Building systems should be sound and efficient
- Facilities should align with instructional requirements and vision

SUP was initially approved with 18 categories of capital need, and associated spending targets, that replaced the original funding allocation proposed for Measure Q in the 2008 Bond Package Summary. The following are the 12 SUP categories of capital need that are managed by FSD and included in this Strategic Execution Plan:

- Major Renovations/Modernizations/Reconfigurations to School Buildings
- Critical School Repair and Safety Improvements to School Building Components
- Leverage Partnerships to Provide After School Activities & Programming and Community Use of Facilities
- IT School Network Infrastructure Upgrades Executed by FSD
- Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students
- School Upgrades and Reconfigurations to Support Specialized Instructional Programs
- Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students
- Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses
- Renovate Special Education Centers for Career/Transition Programs & Increase Special Education Facilities on General Education Campuses
- Districtwide Charter School Facilities - Provide Reasonably Equivalent New and Existing School Facilities
- Board Member Priority Projects
- Local District Priority Projects

As the District moves forward with developing projects under SUP, new requirements and priorities continue to emerge, and the backlog of unaddressed conditions continues to grow. In November 2015, the Board determined that it was necessary to update the School Upgrade Program to reallocate funds to further improve critical school safety conditions, technology infrastructure and systems, and most importantly, program accessibility. This Board action adjusted the spending targets associated with the SUP categories to provide an additional \$528.25 million for necessary and prioritized structural changes to school facilities in order to comply with the accessibility requirements of the Americans with Disabilities Act (ADA). In addition to this reallocation, \$41.75 million that was already targeted for special education facilities are being utilized for program accessibility and at least \$30 million of program accessibility improvements will be undertaken as part of the comprehensive modernization projects. In total, more than \$600 million is anticipated to be invested in the effort to provide improvements that will benefit not only

special education students, but the larger school community as well. Furthermore, this update reallocated nearly \$140 million for critical school repair and safety projects including nearly \$40 million for air conditioning installation in gymnasiums currently without it, \$100 million for improvements to technology infrastructure and systems, and \$25 million to develop new and expand existing wellness clinics.

Within the capital need categories specified under SUP, two of the largest spending targets are associated with major renovations/modernizations/reconfigurations and critical school repair and safety improvements. The identification of projects under both of these categories of capital need is data-driven and needs-based. The primary focus for the major renovations/modernizations/reconfigurations category is to comprehensively modernize schools with the greatest need for upgrades. However, school addition projects to relieve neighborhood overcrowding have also been funded under this category of capital need. Since the need far exceeds the amount of available funding, the conditions of legacy school sites are assessed based on the following conditions in order to identify the schools that will be comprehensively modernized:

- The physical condition of a school's buildings and grounds/outdoor areas, identified by the 10-year Facilities Condition Index (FCI), a comparative indicator of the relative condition of school facilities in relation to the current replacement value. Where applicable, FCI score is adjusted to reflect projects underway and the improved conditions to be provided.
- The seismic risk factor using the Federal Emergency Management Agency's (FEMA) Hazus-MH model for determining the probability of failure based on the predicted earthquake magnitude generated by specific faults, year and type of construction, number of stories, and code and construction quality at the time of construction.
- Size of food service facility, multipurpose room/auditorium, and library compared to the design standard for a new facility.
- Size of play space compared to the size recommended under the Rodriguez Consent Decree for play areas.
- Percentage of classrooms in portables calculated as the number of classrooms in portable versus permanent buildings.
- Adequacy of controlled public access based on an assessment of whether a campus has a secured single point of entry, an intercom/camera system that controls visitor access to the school site, or neither.
- Site density determined by an analysis of the amount of square footage per student at a school site.

To date, comprehensive modernization projects were developed and approved by the Board for 11 secondary school sites. Detailed information for 8 of these comprehensive modernization projects may be found in the Local District exhibits and the remaining 3 project definitions for Grant HS, North Hollywood HS, and Polytechnic HS are amendments to this SEP. The schools selected for comprehensive modernizations were identified as having a multitude of critical physical conditions that may pose a health and safety risk or negatively impact a school's ability to deliver the instructional program and/or operate.

To ensure a consistent, transparent and equitable approach in the planning, design and construction of all current and future comprehensive modernization projects, staff utilizes core principles to develop each project definition. The five core principles utilized to develop the project definitions for comprehensive modernization projects are as follows:

- Buildings that have been identified as requiring seismic upgrades must be addressed.
- Buildings, grounds and site infrastructure determined to have physical conditions that already, or are highly likely in the near future to, pose a health and safety risk or negatively impact a school's ability to deliver the instructional program and/or operate must be addressed.
- The school's reliance on relocatable buildings, especially for K-12 instruction, should be significantly reduced.
- Necessary and prioritized upgrades must be made throughout the school site in order to comply with the program accessibility requirements of the Americans with Disabilities Act (ADA).
- The exterior conditions of the school site should be addressed to improve the visual appearance including landscape, hardscape, and painting.

For the critical school repair and safety improvements category, the Facilities team identifies projects based on a variety of considerations. Projects are identified based on an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI score, FCA surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. The conditions of our school facilities are constantly changing, and as such it is extremely important to utilize all of the tools available to make smart choices about the most critical issues that need to be addressed with bond-funded projects. Within this SUP category, more than 300 projects have been approved including replacing playground matting at more than 100 schools, addressing critical school building components such as roofing and HVAC with nearly 120 projects, and tackling specific facilities needs at numerous schools throughout the District in projects described further in the Districtwide Facilities Initiatives section.

Districtwide Facilities Initiatives

These Board-approved projects are part of the Capital Improvement Program and the School Upgrade Program and address specific facilities needs at schools throughout the District. These initiatives and their progress are described further below as well as in the Local District Central exhibit.

Removal & Replacement of Fold-Up Tables/Benches Program

This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space. The replacement of fold-up tables/benches program was completed in the first quarter of 2016.

School Energy Conservation Lighting Upgrades Program

This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with inefficient lighting. \$6 million in local bonds was augmented by approximately \$5 million in funding from LADWP and other sources. Surveys of lamps/fixtures were conducted at non-new schools throughout the District, the results were used to rank sites' energy efficiency, and the 16 least efficient schools were identified. Lighting upgrades were completed in 2013 to replace inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites:

- Glassell Park ES
- Mann MS
- Banning HS
- Lanterman Special Education HS
- Carver MS
- Portola MS
- Chatsworth HS
- Evans Community Adult School
- Dana MS
- Stevenson MS
- El Camino Real HS
- Friedman Occupational Center
- Los Angeles Academy MS
- Van Nuys MS
- Hollywood HS
- North Valley Occupational Center

Energy Efficiency Lighting Upgrades 2015

The Board approved \$30 million for additional lighting upgrades to improve energy efficiency and avoid \$1 million in General Fund costs annually. This project began in the first quarter of 2015 with surveys that focus on identifying T-12 lighting systems with magnetic fluorescent lighting ballasts, which may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T-8 lighting fixtures that are a fire hazard with extended use. The surveys will result in a recommended list of complete lighting upgrades, prioritized based on lighting system conditions and school grade configuration, and starting with the schools serving the District's youngest students first. Inefficient and failing lamps/fixtures will be replaced at as many school sites as the \$30 million funding allocation permits.

Water Conservation Program

In 2013, FSD began water conservation upgrades at 32 schools, to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue water conservation upgrades at the initial sites. This program is also conducting surveys to evaluate inefficient water fixtures at additional schools throughout the District and further upgrades will be prioritized at those schools with the largest number of inefficient fixtures. This work will

continue at as many school sites as the \$5 million funding allocation permits. Altogether, the program is expected to replace approximately 6,500 inefficient toilets and approximately 2,000 inefficient urinals as well as make necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. It is anticipated that these upgrades will reduce the District's annual water consumption by approximately 100 million gallons and avoid approximately \$1 million in General Fund costs for water annually.

Drinking Water Quality Program

The Drinking Water Quality Program was approved by the Board in September 2015 to continue the District's efforts to ensure that all school sites are equipped with drinking water sources that are safe for consumption. The earlier phase of this program included more than 200 projects to mitigate the effects of lead in water at school sites with the greatest number of drinking fountains that had been shut off and those sites with the youngest students. This next phase will verify that drinking water fixtures have been accounted for with sample records of lead levels for every drinking fountain and faucet on campus as well as pursue the goal of completing remediation efforts at all schools. These mitigation efforts will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains daily so that water is safe for consumption, when all of the drinking water fountains at a site have sampled below the District's action limit.

Food Services Facilities Upgrades

One of the SUP spending targets to "Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students" includes two Districtwide programs approved by the Board in March 2016 for food services facilities upgrades. These programs will provide modernized walk-in freezers and kitchen equipment that are more efficient to operate leading to reduced energy costs and environmental impacts. The District's current walk-in freezers and food services kitchen equipment is deteriorated, energy-inefficient, and costly to maintain with frequent breakdowns, which may pose health and safety concerns due to food and sanitation hazards. An allocation of \$20.5 million for the Walk-In Freezer Modernization Program will focus on furnishing new panels, ceilings, floors, doors, and new energy-efficient refrigeration and lighting systems. A separate allocation of \$1.85 million for the Food Services Kitchen Equipment Replacement Program will provide new energy-efficient refrigerators, freezers, stoves, coolers, food cabinets, ice makers, and ovens and connect them to electrical and plumbing systems. Upgrading walk-in freezers and food services kitchen equipment will help to make nutritional meals available, and thus improve student health, safety and educational quality.

FUNDING/COST

Overview

Five local school construction and repair bond measures (Proposition BB and Measures K, R, Y and Q) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. The funding for Measures R, Y and Q that is currently anticipated to be allocated to FSD projects has been adjusted since last year's edition of the SEP based on recent Board actions. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, and 1D), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State bond fund apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs.

Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an alternative source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

In addition to the \$7 billion Measure Q bond measure approved by voters that has not yet been fully issued, more than \$535 million in Measure R and Y bonds also remain to be issued. While the economic recession impacted the District's ability to issue bonds over the past several years, the conditions have changed such that bonds can continue to be issued. In November 2015, the Board of Education approved a resolution authorizing the issuance of up to \$900 million for Measures R, Y and Q bonds. This action allows the District to sell new General Obligation (GO) Bonds and take advantage of low interest rates in the current market which means a lower overall cost to taxpayers. In addition, this resolution provides the District with an opportunity to refund outstanding GO Bonds to capture debt service savings for District taxpayers. In March 2016, the District sold approximately \$649 million of Measure Q bonds.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$25.63 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$24.49 billion, or 96 percent, of total program funding. Other sources include developer fees, Certificates of Participation (COPs), and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

| | |
|--|-------------------------|
| Local Bond Funds | |
| Proposition BB | \$2,575,267,011 |
| Measure K | \$3,268,977,124 |
| Measure R | \$3,276,330,647 |
| Measure Y | \$3,476,666,089 |
| Measure Q | \$6,448,450,596 |
| Total Local Bond Funds | \$19,045,691,467 |
| State Funds | |
| State Bond Funds Received | \$4,926,311,486 |
| Other State Funds | \$520,753,914 |
| Total State Funds | \$5,447,065,400 |
| Other Funds | |
| Developer Fees | \$580,839,077 |
| Certificates of Participation (COPs) | \$117,160,084 |
| Deferred Maintenance | \$110,871,617 |
| Other Non-Bond Funds (FEMA, CRA, etc.) | \$328,660,357 |
| Total Other Funds | \$1,137,531,135 |
| Total Program Sources of Funds | \$25,630,288,002 |

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

| | Current Expected Uses | Commitments | Expenditures |
|--|--------------------------|-------------------------|-------------------------|
| Direct Costs | | | |
| Site & Environmental | \$2,264,318,915 | \$2,224,896,572 | \$2,219,616,529 |
| Plans | \$1,216,176,147 | \$1,060,763,258 | \$1,022,297,884 |
| Construction | \$13,752,093,295 | \$12,011,097,568 | \$11,890,067,961 |
| Management | \$1,536,312,463 | \$1,397,119,955 | \$1,396,645,814 |
| Other Project Costs | \$346,242,471 | \$155,914,257 | \$155,885,386 |
| Unallocated Costs | \$3,901,503,253 | - | - |
| Total Direct Costs | \$23,016,646,544 | \$16,849,791,610 | \$16,684,513,574 |
| Indirect Costs | | | |
| Program Management | \$722,510,854 | \$704,868,977 | \$703,446,105 |
| Owners Controlled Insurance Program | \$219,994,533 | \$215,128,220 | \$214,653,950 |
| Non-FSD Support | \$157,192,286 | \$152,510,555 | \$152,127,978 |
| Other Indirect Costs | \$169,611,894 | \$167,139,688 | \$165,102,787 |
| Unallocated Costs | \$1,070,499,072 | - | - |
| Total Indirect Costs | \$2,339,808,639 | \$1,239,647,440 | \$1,235,330,820 |
| Undistributed Costs | - | \$26,120,487 | \$13,257,921 |
| State Bond Funds Not Available for Use | \$162,002,724 | - | - |
| Program Reserve | \$111,830,095 | - | - |
| Total Program Uses of Funds | \$25,630,288,002 | \$18,115,559,537 | \$17,933,102,315 |

Note: Commitments and Expenditures through March 31, 2016.

Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that have been defined and approved by the Board.

- Site & Environmental: costs to purchase property, relocate tenants and owners, and associated fees. Includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- Plans: costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- Construction: costs to build projects including demolition, abatement and contingency on the construction contract.
 - Costs of testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - Costs for the oversight and management of unforeseen environmental conditions during the construction phase.
 - Insurance premium: allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
 - Furniture & Equipment: Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- Management: oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- Other Project Costs: legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- Unallocated Costs: This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 65% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- Program Management: Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes pre-project definition activities such as surveying, master planning, standards development and initial project scoping.
- Owners Controlled Insurance Program (OCIP): the bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Within the last two years, FSD has developed a methodology to distribute the costs moving forward, but will likely not be able to accomplish this for past projects. As such, the portion of insurance cost that has not been allocated directly to projects will continue to be reported as an indirect cost.
- Non-FSD Support: Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Accounts Payable, Risk Management and Personnel Commission.
- Other Costs: Includes costs associated with bond issuance, professional services related to program wide needs, and bond program operating costs such as supplies, equipment, technology, and leased space for bond program staff.
- Unallocated Indirect Costs: The FSD bond program is currently forecasted to continue executing projects for another ten years. This item sets aside funds for those future years based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State bond funds not available for use represents the amount received by FSD from the State which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process has been completed. Although progress has been made on reconciliations in the past year, there is still significant work to be done that requires involvement from both FSD and the State.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible in all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

Once construction has been completed, the closeout phase consisting of certification by DSA (where applicable) and administrative closeout for all projects is initiated. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction has been completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification where applicable, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at www.laschools.org.

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 60 days later than the prior month's schedule. Additionally, the BOC consultant has been provided with access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, measurement of performance, and rapid deployment of corrective action. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

To effectively manage the program, it is critical that senior management is provided with timely, accurate and actionable information from which to make decisions. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable initiation of corrective action where required. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

The Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the continuous review and evaluation of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align procedures with operating imperatives, and to reflect any updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

The Construction Safety Department provides environmental health and safety (EHS) compliance as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing

EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration (OSHA) compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate tracked by OSHA and found that the number of incidents have consistently remained four to five times below published national rates, culminating in cost savings to LAUSD. Also as a result of maintaining an extremely low insurance loss ratio, there have been numerous awards and recognition from the insurance industry, and the construction safety program serves as a model for other agencies.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure that the use of resources is optimized, work with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds by coordinating and submitting funding applications and ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and help desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and the FSD website at www.laschools.org which provides an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Service Division to achieve the objectives of the bond program and to support some Maintenance & Operations efforts. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract Terms and Conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex and time-consuming contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. FSD employs a unit to perform this due diligence to ensure that invoices submitted to Accounts Payable and through to the Los Angeles County Office of Education are paid to vendors within our goal of 30 days from District receipt of conforming invoices. We have exceeded this goal for 10 consecutive fiscal years in processing approximately 210,000 invoices and disbursing \$10.2 billion. Facilities invoices are currently processed in under 20 days.

This achievement is the result of continuing process improvements and ongoing development of custom applications. FSD Invoice Tracker was developed in fiscal year 2004 to report and manage construction project-related invoice processing from the receipt of a conforming invoice by District staff through the issuance of a Los Angeles County Office of Education warrant. The most recent custom application developed, e-Invoice, has a goal for processing invoices within just 15 days.

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2016 Strategic Execution Plan

DELIVERABLES SUMMARY



Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Types of Facilities Improvements | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects | Total Projects | New Seats in Progress | New Seats Delivered | Page Reference for Deliverables Summary |
|---|------------------------------------|-------------------------------------|--------------------|----------------|-----------------------|---------------------|---|
| New Construction | 5 | 140 | 129 | 274 | 1,566 | 152,768 | 27 |
| School Modernization | 867 | 1,497 | 17,226 | 19,590 | N/A | N/A | 28-29 |
| Adult Education Centers | 16 | 22 | 189 | 227 | 27 | 1,242 | 148 |
| Early Education Centers | 127 | 92 | 1,253 | 1,472 | 175 | 3,025 | 154 |
| Charter Schools | 7 | 85 | 259 | 351 | 0 | 13,042 | 172 |
| Total for Types of Facilities Improvements | 1,022 | 1,836 | 19,056 | 21,914 | 1,768 | 170,077 | |

New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| 2-Semester Neighborhood Schools | Active | | | Completed | | | Finalized | | |
|--|----------|-----------|--------------|------------|--------------|----------------|------------|--------------|---------------|
| | Projects | Clrms. | Seats | Projects | Clrms. | Seats | Projects | Clrms. | Seats |
| New High Schools | 1 | 45 | 1,215 | 27 | 1,818 | 49,046 | 4 | 105 | 2,835 |
| New Continuation High Schools | 0 | 0 | 0 | 3 | 18 | 486 | 2 | 12 | 324 |
| New Middle Schools | 0 | 0 | 0 | 10 | 538 | 14,526 | 1 | 22 | 594 |
| New Span Schools | 0 | 0 | 0 | 5 | 283 | 7,353 | 0 | 0 | 0 |
| New Elementary Schools | 0 | 0 | 0 | 41 | 1,331 | 32,925 | 13 | 384 | 9,600 |
| New Primary Centers | 0 | 0 | 0 | 11 | 174 | 4,350 | 13 | 172 | 4,300 |
| Full-Day Kindergarten | 0 | 0 | 0 | 7 | 20 | 500 | 31 | 77 | 1,925 |
| Additions/Reconfigurations/Other | 0 | 0 | 0 | 20 | 274 | 6,970 | 51 | 524 | 13,452 |
| Career Technical Education Projects | 1 | N/A | N/A | 5 | N/A | N/A | 0 | N/A | N/A |
| Playground Expansions | 0 | N/A | N/A | 3 | N/A | N/A | 14 | N/A | N/A |
| Total for 2-Semester Neighborhood Schools | 2 | 45 | 1,215 | 132 | 4,456 | 116,156 | 129 | 1,296 | 33,030 |
| Capital Improvement Program | | | | | | | | | |
| New Schools | 1 | 13 | 351 | 4 | 120 | 3,204 | 0 | 0 | 0 |
| Comprehensive Modernizations | 2 | N/A | N/A | 3 | 14 | 378 | 0 | 0 | 0 |
| Career Technical Education Projects | 0 | N/A | N/A | 1 | N/A | N/A | 0 | N/A | N/A |
| Total for Capital Improvement Program | 3 | 13 | 351 | 8 | 134 | 3,582 | 0 | 0 | 0 |
| New Construction Total | 5 | 58 | 1,566 | 140 | 4,590 | 119,738 | 129 | 1,296 | 33,030 |

School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects |
|-----------------------------------|---------------------------------------|--|-----------------------|
| Access Compliance | 40 | 156 | 374 |
| Addition | 5 | 3 | 12 |
| Asbestos Abatement | 0 | 0 | 565 |
| Auditorium Renovation | 5 | 16 | 293 |
| Campus Improvement | 41 | 62 | 1,128 |
| Career Technical Education | 0 | 5 | 4 |
| Ceiling/Wall System | 0 | 2 | 878 |
| Communications/Technology Upgrade | 17 | 20 | 238 |
| Comprehensive Modernization | 8 | 0 | 0 |
| Electrical/Lighting | 24 | 75 | 1,778 |
| Excavation | 6 | 1 | 14 |
| Facelift | 122 | 5 | 110 |
| Fencing | 8 | 9 | 626 |
| Fire Alarm System | 15 | 136 | 473 |
| Flooring | 8 | 9 | 787 |
| Food Services Renovation | 3 | 18 | 89 |
| Furniture/Fixtures/Equipment | 3 | 3 | 396 |

Continued on next page

School Modernization (continued)

| Project Type | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects |
|--|---------------------------------------|--|-----------------------|
| Gym/Athletic Facilities Renovation | 10 | 36 | 187 |
| HVAC | 63 | 72 | 1,319 |
| IT Network Upgrade | 6 | 360 | 0 |
| Library Renovation & Wonder of Reading | 5 | 9 | 254 |
| Lockers | 0 | 1 | 151 |
| Lunch/Shade Shelter | 11 | 26 | 170 |
| Other | 0 | 0 | 1 |
| Painting | 3 | 4 | 1,490 |
| Paving/Greening/Playground Equipment & SEEDS | 63 | 69 | 1,529 |
| Photovoltaic Installation | 0 | 31 | 30 |
| Plumbing/Irrigation/Drainage | 18 | 28 | 1,396 |
| Portable | 259 | 227 | 905 |
| Reconfiguration | 7 | 18 | 50 |
| Roofing | 44 | 15 | 855 |
| Security System | 52 | 32 | 1,016 |
| Seismic Modernization | 17 | 2 | 28 |
| Small Learning Community/Academy | 4 | 47 | 85 |
| School Modernization Total | 867 | 1,497 | 17,226 |

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2016 Strategic Execution Plan

LOCAL DISTRICT NORTHWEST



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 3 | 10000678 | Blythe ES Addition | 16 | 22,654 | N/A | Napa ES/Reseda ES | Q3-2011 | \$12,920,862 |
| 3 | 10000031 | Canoga Park ES (NEW Academy Canoga Park) | 24 | 55,780 | 2.17 | Canoga Park ES | Q3-2005 | \$21,992,471 |
| 6 | 10000809 | Gledhill ES Addition | 4 | 4,113 | N/A | Gledhill ES | Q3-2006 | \$2,222,510 |
| 6 | 10000097 | Monroe New ES #2 (Parks Learning Center) | 40 | 73,496 | 6.73 | Langdon ES/Noble ES/Plummer ES | Q1-2006 | \$30,871,376 |
| 6 | 10000738 | Noble New ES #1 (Panorama City ES) | 32 | 63,578 | 3.79 | Langdon ES/Noble ES | Q3-2005 | \$29,382,208 |
| 3 | 10000748 | Valley New HS #1 (Northridge Academy HS) | 38 | 116,404 | 5.10 | Monroe HS | Q3-2004 | \$46,537,663 |
| 3 | 10000679 | Valley Region Enadia Way ES Reopening (Enadia Way ES) | 14 | 28,005 | 6.87 | Canoga Park ES | Q4-2008 | \$18,221,366 |
| 4 | 10001300 | Valley Region ES #10 (Mosk ES) | 26 | 53,433 | 3.62 | Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES | Q3-2010 | \$38,847,148 |
| 6 | 10001469 | Valley Region ES #12 (Santana Arts Academy) | 26 | 54,478 | 3.00 | Langdon ES/Plummer ES | Q3-2010 | \$40,403,142 |
| 6 | 10000680 | Valley Region ES #6 (Alta California ES) | 38 | 74,861 | 4.31 | Liggett ES/Panorama City ES/Parks Learning Center/Plummer ES/Primary Academy PC | Q3-2010 | \$58,492,141 |
| 4 | 10000759 | Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter) | 21 | 51,471 | 6.78 | Sylvan Park ES/Van Nuys ES/Van Nuys MS | Q3-2006 | \$24,233,003 |
| 3 | 10000790 | Valley Region HS #4 (Valley Academy of Arts and Sciences) | 45 | 136,901 | 9.50 | Granada Hills Charter HS/Kennedy HS/ Monroe HS | Q3-2011 | \$130,286,866 |
| 3 | 10002785 | Valley Region Span K-8 #2 (Porter Ranch Community School) | 41 | 108,196 | 10.34 | Castlebay ES/Frost MS/Germain ES/ Lawrence MS | Q3-2012 | \$56,770,398 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|--|------------------------|--|
| Aggeler Opportunity HS | | | | |
| 10108859 | Addition: Project scope includes a new adaptive metal building that includes a library, multipurpose room and restrooms, a new modular restroom building, site upgrades necessary to enable safe and efficient operation of the campus, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA). | SUP - Specialized Instructional Programs | Q2-2016 | Board District 3 \$2,192,273 |
| Andasol ES | | | | |
| 10367270 | Roofing: Project is to replace 24,500 square feet of deteriorated roofing with new PVC roofing and metal flashing installation at 14 buildings and arcades, replace damaged wood in kind, and paint to match existing areas affected in the roof demolition. The scope of the work also includes 31,500 square feet of roof recoating for 5 buildings. The existing roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Repair | Q4-2016 | Board District 3 \$519,548 |
| 10367373 | Campus Improvement: This project is to remove the deteriorated and obsolete play equipment in the kindergarten yard and to install a new shade structure over new play equipment to protect the children while at play. | CIP - Board District 3 | Q2-2017 | \$220,000 |
| Budget Total for Active Projects | | | | \$739,548 |
| Balboa Gifted/High Ability Magnet ES | | | | |
| 10366861 | Roofing: This project is to replace the roofing on 12 classroom buildings and the arcades. The roofing is more than 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | Board District 3 \$649,974 |
| Bassett ES | | | | |
| 10366863 | Roofing: This project is to replace the roofing on 27 buildings and two arcades. The roofing is more than 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | Board District 3 \$909,077 |
| Beckford Charter for Enriched Studies | | | | |
| 10366128 | Security System: Upgrade the north parking lot entrance by providing a new swing gate | Local District Priority | Q4-2016 | \$9,952 |
| 10004572 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$150,000 |
| Budget Total for Active Projects | | | | \$159,952 |
| Bertrand ES | | | | |
| 10367264 | Roofing: Project is to replace 22,500 square feet of deteriorated roofing with new PVC roofing and metal flashing installation at 7 buildings and arcades, replace damaged wood in kind, and paint to match existing areas affected in the roof demolition. The scope of the work also includes 33,800 square feet of roof recoating for 12 buildings. The existing roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Repair | Q4-2016 | Board District 6 \$441,952 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|----------------------------|------------------------|-------------------------|
| Birmingham Community Charter HS | | | | Board District 3 |
| 10367031 | Portable: Environmental assessment (phase 1 & 2) for portable removal | RM - Portable Removal Plan | Q2-2017 | \$10,000 |
| Blythe ES | | | | Board District 3 |
| 10103729 | Portable: Demolish/Remove Portable Building(s) | RM - Portable Removal Plan | Q2-2016 | \$28,727 |
| 10367065 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 2 ramps, 2 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$313,370 |
| Budget Total for Active Projects | | | | \$342,097 |
| Calahan ES | | | | Board District 3 |
| 10367205 | Roofing: Replace approximately 22,400 square feet of deteriorated roofing with new PVC roofing and metal flashing installation at 6 buildings, lunch shelter and arcades, replace damaged wood in kind, and paint to match existing areas affected in the roof demolition. The existing roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Repair | Q3-2016 | \$417,710 |
| Canoga Park HS | | | | Board District 3 |
| 10367199 | Roofing: Replace approximately 35,000 square feet of deteriorated cap sheet build-up roofing with new PVC roofing and metal flashing installation at gymnasium building. The scope of work also includes the replacement of damaged wood in kind and paint to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q2-2016 | \$927,504 |
| 10367402 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q4-2018 | \$2,995,925 |
| Budget Total for Active Projects | | | | \$3,923,429 |
| Capistrano ES | | | | Board District 3 |
| 10366565 | Paving/Greening/Playground Equipment: The 18-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2017 | \$2,814,301 |
| Chase ES | | | | Board District 6 |
| 10365100 | Electrical/Lighting: Provide upgrades to the campus by providing a new electronic marquee | RM - Measure K | Q4-2016 | \$64,248 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Chatsworth HS | | | | Board District 3 |
| 10363842 | Campus Improvement: Two chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q2-2017 | \$2,093,200 |
| 10367249 | Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at parking lot #1, #2, and #3, service roads, and trash pickup areas as well as the replacement of the existing tennis courts and fencing. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$5,628,319 |
| Budget Total for Active Projects | | | | \$7,721,519 |
| Chatsworth Park ES | | | | Board District 3 |
| 10367372 | Campus Improvement: This project is to install new wind-barrier fencing around 2 existing lunch shelters, provide new lunch tables and new playground benches in the lunch shelter area, and install additional wall-mounted folding tables in the adjacent auditorium. | CIP - Board District 3 | Q2-2016 | \$99,600 |
| Cleveland HS | | | | Board District 3 |
| 10363843 | Campus Improvement: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, replacing trough stations with new cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q3-2017 | \$3,391,500 |
| 10366805 | Comprehensive Modernization: This project includes the demolition of buildings for food service/ multipurpose room/lunch shelter and Maintenance & Operations, 3 classrooms buildings, and relocatable and modular buildings housing approximately 48 classrooms. The project includes the construction of approximately 57 new general and specialty classrooms with support spaces, new food services and multipurpose room, and new school-site Maintenance & Operations area. Classrooms buildings #4 & #5 will be modernized to reconfigure science classrooms into standard classrooms and the physical education building will be seismically retrofitted. Additionally, upgrades to sitewide infrastructure including sanitary sewer, water, and electrical utilities, as well as improvements to programmatic access, landscaping/ hardscaping, and exterior paint will be provided. | SUP - Major Renovations and Modernizations | Q2-2022 | \$109,823,330 |
| Budget Total for Active Projects | | | | \$113,214,830 |
| Cohasset ES | | | | Board District 6 |
| 10367496 | Roofing: This project is to upgrade 67,200 square feet of roofing at eighteen buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | \$1,187,104 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|------------------------|------------------------|-------------------------|
| Columbus MS | | | | Board District 3 |
| 10367403 | Roofing: This project is to upgrade 18,000 square feet of roofing at two buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q4-2016 | \$395,532 |
| 10366525 | Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2017 | \$5,056,538 |
| Budget Total for Active Projects | | | | \$5,452,070 |
| Dearborn ES | | | | Board District 3 |
| 10367117 | Paving/Greening/Playground Equipment: Upgrade the campus by providing and installing a new large play structure with matting in the kindergarten yard. | Board Member Priority | Q4-2016 | \$115,300 |
| El Camino Real HS | | | | Board District 3 |
| 10366316 | Seismic Modernization: Repair 11,000 square feet of suspended ceiling systems in 003DAR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q1-2017 | \$819,909 |
| Emelita ES | | | | Board District 3 |
| 10108864 | Roofing: Repair Arcade | RM - Major Repairs | Q3-2017 | \$839,022 |
| 10004562 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2017 | \$150,000 |
| Budget Total for Active Projects | | | | \$989,022 |
| Encino ES | | | | Board District 4 |
| 10366135 | Electrical/Lighting: Upgrade exterior lighting in the parking lot and kindergarten play yard to improve school safety and security | Board Member Priority | Q4-2016 | \$14,849 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Frost MS | | | | Board District 3 |
| 10365637 | Seismic Modernization: The buildings for the main gym and boys' and girls' corrective rooms are masonry/concrete wood structures built in 1969 and are designated as "Priority 2A" structures. These building structures are not expected to perform as well in future earthquakes that require seismic corrections and upgrades. The proposed project will be designed to the current code and will provide additional anchoring and reinforcements to wall and roof structures in order to significantly reduce the seismic vulnerability of the buildings. | RM - Major Repairs | Q4-2016 | \$2,823,285 |
| 10367499 | Roofing: This project is to upgrade 59,000 square feet of roofing at the Gymnasium Building, Industrial Arts Building, and 6 classroom buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | \$1,451,136 |
| 10367087 | Paving/Greening/Playground Equipment: The over 40-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus, redesigning the outdoor athletic areas to meet current requirements, replacing outdoor apparatus and fencing as necessary, and providing greening as needed. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2018 | \$5,368,945 |
| Budget Total for Active Projects | | | | \$9,643,366 |
| Fullbright ES | | | | Board District 4 |
| 10366196 | Communications/Technology Upgrade: Increase school's access to technology by providing laptops and media carts | Board Member Priority | Q4-2016 | \$35,000 |
| 10106956 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$26,845 |
| Budget Total for Active Projects | | | | \$61,845 |
| Gledhill ES | | | | Board District 6 |
| 10367220 | Portable: Removal of 3 DSA portables including abatement of hazardous materials, disconnection of all utilities and data feeds, and repair/replacement of asphalt | RM - Portable Removal Plan | Q2-2017 | \$750,000 |
| Granada ES | | | | Board District 3 |
| 10367448 | Roofing: This project is to upgrade 49,000 square feet of roofing at four buildings and the arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | \$1,576,413 |
| 10004564 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2017 | \$150,000 |
| Budget Total for Active Projects | | | | \$1,726,413 |
| Granada Hills Charter HS | | | | Board District 3 |
| 10366829 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2018 | \$7,739,993 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|--|
| Hale MS | | | | |
| 10366527 | Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2017 | Board District 3 \$3,696,621 |
| Hart ES | | | | |
| 10366731 | Lunch/Shade Shelter: This project will replace the small, old, wooden lunch shelter with a new and larger lunch shelter to provide seating for half of the school population of 900 students. The project will provide a connection to the storm drain system on the campus which currently does not serve the existing lunch shelter. Also included are associated path of travel improvements and student upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA). | CIP - Board District 3 | Q3-2017 | Board District 3 \$554,157 |
| Haskell ES | | | | |
| 10367126 | Paving/Greening/Playground Equipment: Provide upgrades to the campus by providing and installing a new large play structure in the main yard. | Board Member Priority | Q4-2016 | Board District 3 \$70,414 |
| Haynes ES | | | | |
| 10366726 | Lunch/Shade Shelter: This project will provide a shade shelter over the existing play structure in the main playground plus associated accessibility improvements. | CIP - Board District 3 | Q2-2016 | Board District 3 \$178,947 |
| 10366342 | Auditorium Renovation: Provide upgrades to the auditorium by installing a new sound and visual system | Board Member Priority | Q3-2016 | \$32,953 |
| Budget Total for Active Projects | | | | \$211,900 |
| Henry MS | | | | |
| 10105117 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | Board District 3 \$10,850 |
| Holmes MS | | | | |
| 10367088 | Roofing: This project is to upgrade 75,000 square feet of roofing on 5 buildings and all of the arcades throughout the campus with a PVC material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | Board District 3 \$1,167,937 |
| Justice ES | | | | |
| 10004571 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | Board District 3 \$150,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Kennedy HS | | | | Board District 3 |
| 10102020 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$77,260 |
| 10367449 | Roofing: This project is to upgrade 50,000 square feet of roofing on two buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | \$1,256,417 |
| 10366774 | HVAC: This project will upgrade a 40-year-old heating, ventilation and air conditioning system in the boiler house building which services nearly all of the buildings at the site. The scope includes removing two antiquated boilers that are no longer operational and one that is in poor operating condition. It will include providing two new boilers that meet the current code requirements and replacing associated fixtures. | SUP - Critical Repair | Q1-2017 | \$4,462,135 |
| Budget Total for Active Projects | | | | \$5,795,812 |
| Knollwood ES | | | | Board District 3 |
| 10004569 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$150,000 |
| Langdon ES | | | | Board District 6 |
| 10004567 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10365103 | Library Renovation: Provide a new literacy garden by including concrete work, seating area, new irrigation and landscaping. | RM - Measure K | Q4-2016 | \$54,609 |
| Budget Total for Active Projects | | | | \$204,609 |
| Lawrence MS | | | | Board District 3 |
| 10004057 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$250,000 |
| 10366194 | Communications/Technology Upgrade: Increase school's access to technology by providing new desktop computers and printers | Board Member Priority | Q4-2016 | \$57,376 |
| 10366560 | Portable: Removal of 2 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q2-2017 | \$300,000 |
| 10367066 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 6 ramps, 8 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$577,023 |
| Budget Total for Active Projects | | | | \$1,184,399 |
| Lemay ES | | | | Board District 3 |
| 10367195 | Portable: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q2-2017 | \$150,000 |
| Limerick ES | | | | Board District 3 |
| 10367458 | Access Compliance: Temporary Ramp | RM - Modified Consent Decree | Q3-2016 | \$53,000 |
| 10106968 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,500 |
| Budget Total for Active Projects | | | | \$63,500 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Lockhurst ES | | | | Board District 3 |
| 10366341 | Auditorium Renovation: Provide upgrades to the auditorium by installing a new sound and visual system | Board Member Priority | Q3-2016 | \$16,416 |
| 10004561 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2017 | \$150,000 |
| Budget Total for Active Projects | | | | \$166,416 |
| Lokrantz Special Education Center | | | | Board District 3 |
| 10004570 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10103649 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,600 |
| Budget Total for Active Projects | | | | \$192,600 |
| Lull Special Education Center | | | | Board District 3 |
| 10367133 | Library Renovation: Provide upgrades and renovate Room 6 into a new library to be used by Lull Special Education Center and the Academy for Enriched Sciences (AES). AES will be moving from Lockhurst ES to Lull Special Education Center. | Board Member Priority | Q2-2016 | \$102,500 |
| 10366343 | Campus Improvement: Upgrade restroom facilities for new student population. Provide electrical and data upgrades to 6 classrooms and install 6 smartboards. | Local District Priority | Q3-2016 | \$20,075 |
| Budget Total for Active Projects | | | | \$122,575 |
| Maintenance & Operations: Project Unit North | | | | Board District 3 |
| 10106993 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | N/A |
| Miller Career & Transition Center | | | | Board District 3 |
| 10004058 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$250,000 |
| 10367090 | Roofing: This project is to upgrade 45,000 square feet of roofing on 6 buildings and all of the arcades throughout the campus with a PVC material. The roofs are over 40 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | \$622,528 |
| 10367490 | Access Compliance: Remove and replace restroom partitions and compartment doors for boys' and girls' restroom | RM - Modified Consent Decree | Q4-2016 | \$35,000 |
| Budget Total for Active Projects | | | | \$907,528 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Monroe HS | | | | Board District 6 |
| 10367413 | SEEDS: Design and construct an outdoor learning space of approximately 1,600 square feet consisting of the installation of pavers, art poles, a hose bib, seating boulders and potting soil. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches and signage poles. | SUP - Partnerships | Q3-2016 | \$35,000 |
| 10363845 | Campus Improvement: Two chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q1-2017 | \$2,746,604 |
| 10364177 | Campus Improvement: Repair Fire Damage at the Shop Building | SUP - Critical Repair | Q2-2018 | \$14,949,557 |
| Budget Total for Active Projects | | | | \$17,731,161 |
| Napa ES | | | | Board District 3 |
| 10004568 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367136 | Fencing: Provide upgrades and address safety concerns by installing new privacy fencing around the garden area, and installing a new roll gate and fencing at the east end of the campus. | Local District Priority | Q1-2017 | \$41,695 |
| Budget Total for Active Projects | | | | \$191,695 |
| Nevada ES | | | | Board District 3 |
| 10366729 | Lunch/Shade Shelter: This project will provide a shade shelter over the existing play structure in the kindergarten yard plus associated accessibility improvements. | CIP - Board District 3 | Q3-2016 | \$108,643 |
| 10367137 | Auditorium Renovation: Modernize and provide upgrades to the existing auditorium by installing a new upgraded sound system with a new projector. Provide electrical upgrades, new ceiling lighting and stage lighting, and replace the existing seats. | Board Member Priority | Q1-2017 | \$135,124 |
| Budget Total for Active Projects | | | | \$243,767 |
| Northridge Academy HS | | | | Board District 3 |
| 10367138 | Security System: Provide physical security upgrades to the campus by installing electrical upgrades, raceways, and surveillance cameras in the main, multipurpose room, and gym buildings. | Board Member Priority | Q4-2016 | \$137,601 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|---------------------------------|------------------------|-------------------------|
| Northridge MS | | | | Board District 3 |
| 10366557 | Access Compliance: Install new ramps and handrails, improve accessibility in restroom, install new ADA compliant drinking fountains, convert and modernize an existing room to a new ADA compliant changing room, improve accessibility to counters in the food service and student store areas, and install new accessible lockers. | SUP - Special Education | Q2-2016 | \$2,538,107 |
| 10366620 | Plumbing/Irrigation/Drainage: This project is to replace the 50-year-old deteriorated underground utilities including storm drain, sanitary sewer, domestic water, and natural gas lines. This project will be executed in conjunction with the asphalt concrete paving replacement work (project #10366180) on the campus. | SUP - Critical Repair | Q1-2018 | \$4,921,703 |
| 10366180 | Paving/Greening/Playground Equipment: The nearly 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2018 | \$7,450,601 |
| Budget Total for Active Projects | | | | \$14,910,411 |
| Panorama City ES | | | | Board District 6 |
| 10367141 | Electrical/Lighting: Provide upgrades to the campus by installing a new electronic marquee. The marquee was purchased by the school. | Local District Priority | Q3-2016 | \$17,700 |
| 10365104 | Library Renovation: Provide a new literacy garden by including concrete work, seating area, new irrigation and landscaping. | RM - Measure K | Q3-2016 | \$52,608 |
| Budget Total for Active Projects | | | | \$70,308 |
| Parthenia ES | | | | Board District 3 |
| 10366451 | HVAC: This project will replace the existing heating, ventilation and air conditioning systems throughout the entire campus. The existing systems are over 25 years old and are in poor condition resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q4-2017 | \$4,755,913 |
| Pearl Journalism/Communications Magnet HS | | | | Board District 3 |
| 10229923 | HVAC: Non Air-Conditioned Classroom & Equipment | RM - Non-Air Conditioned Spaces | Q3-2016 | \$230,000 |
| Plummer ES | | | | Board District 6 |
| 10004565 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367092 | Roofing: This project is to upgrade 52,900 square feet of roofing on 13 buildings and all of the arcades throughout the campus with a PVC material. The roofs are over 40 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | \$612,390 |
| Budget Total for Active Projects | | | | \$762,390 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Pomelo ES | | | | Board District 3 |
| 10366730 | Lunch/Shade Shelter: This project will provide a shade shelter over the existing play structure in the main playground plus associated accessibility improvements. | CIP - Board District 3 | Q2-2016 | \$139,917 |
| 10366177 | Access Compliance: Purchase and install new reunion gate, ramp and grading for playground emergency exit to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Board District 3 | Q4-2018 | \$40,471 |
| Budget Total for Active Projects | | | | \$180,388 |
| Porter MS | | | | Board District 3 |
| 10366192 | Communications/Technology Upgrade: Increase school's access to technology by providing desktop computers, ELMO document cameras, and LCD projectors | Board Member Priority | Q4-2016 | \$78,800 |
| 10367001 | Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$4,929,537 |
| Budget Total for Active Projects | | | | \$5,008,337 |
| Porter Ranch Community School | | | | Board District 3 |
| 10366869 | Addition: This project will provide additional classroom capacity to accommodate an influx of neighborhood students projected over the next several years due to an increase in development and enable the school to continue to operate on a traditional two-semester calendar. The project will construct a new 2-story building of approximately 18,000 square feet for 9 classrooms and administrative space as well as expand the existing lunch shelter with a 3,000 square-foot shade structure, provide surface level staff parking for 24 spaces, and install 8 interim portable classrooms. | SUP - Major Renovations and Modernizations | Q2-2018 | \$17,700,000 |
| Reseda ES | | | | Board District 3 |
| 10367256 | Plumbing/Irrigation/Drainage: This project will address the failing drainage at the lunch pavilion and the kitchen exterior areas. In addition to mitigating the drainage, the scope also includes regrading asphalt paving in the playground area, parking lot 1, and concrete curbs and gutters. | SUP - Critical Repair | Q3-2018 | \$1,154,152 |
| Reseda HS | | | | Board District 6 |
| 10102039 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$46,798 |
| 10363847 | Campus Improvement: Three science labs (two chemistry/one physics), with safety equipment including emergency shower/eyewash, improved electrical capacity. Fire sprinklers in two chemistry labs and a workroom. Install new fire suppression system in cafeteria kitchen hood according to DSA requirements. Functional repairs to plumbing, including new casework, HVAC and fume hoods in the chemistry labs. Upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q1-2017 | \$2,212,300 |
| Budget Total for Active Projects | | | | \$2,259,098 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Sherman Oaks Center for Enriched Studies | | | | Board District 3 |
| 10203999 | Reconfiguration: Conversion of Classroom to Chemistry Lab | RM - Science Lab Renovation Measure R | Q2-2016 | \$1,868,005 |
| 10366802 | Comprehensive Modernization: This project includes the demolition of the existing physical education building, 7 portable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, classroom building B, and classroom building C. The project further includes the construction of a new gymnasium building, classroom buildings with 28 classrooms, and a new lunch shelter. The auditorium building will be seismically retrofitted and modernized, the administration area will be reconfigured to provide a secure entry way, the sitewide infrastructure will be upgraded, and programmatic access will be addressed. The project will additionally provide new hardscape, a new playground for elementary students, and a general facelift including exterior paint, signage and landscaping. | SUP - Major Renovations and Modernizations | Q2-2022 | \$93,463,772 |
| Budget Total for Active Projects | | | | \$95,331,777 |
| Stagg ES | | | | Board District 6 |
| 10004566 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367004 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2018 | \$4,826,103 |
| Budget Total for Active Projects | | | | \$4,976,103 |
| Stoney Point Continuation HS | | | | Board District 3 |
| 10367504 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the ten classroom buildings. The HVAC systems are over 18 years old and beyond economical repair. | SUP - Critical Repair | Q1-2017 | \$762,640 |
| Sunny Brae ES | | | | Board District 3 |
| 10367520 | Access Compliance: Remove 3 lavatories, provide electrical outlet and privacy lock. | RM - Modified Consent Decree | Q3-2016 | \$15,000 |
| 10367467 | Access Compliance: Provide and install concrete sloped walkway with galvanized handrails to connect the main office arcade to the main entry quad. | RM - Modified Consent Decree | Q4-2016 | \$20,000 |
| Budget Total for Active Projects | | | | \$35,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Taft HS | | | | Board District 4 |
| 10364130 | HVAC: The project will replace the deteriorated and aged steam boiler, air handlers, fan coils, chillers and pumps with 8 packaged rooftop air conditioning units that serve the administration building consisting of classrooms as well as administrative and support areas. The equipment is more than 30 years old, highly inefficient and requires frequent service. | SUP - Critical Repair | Q3-2017 | \$3,553,169 |
| 10003960 | Campus Improvement: Upgrade multipurpose building by replacing the auditorium rigging and drapery system, audio system, stage lighting, and deteriorated portions of the stage. Add motorized bleachers to the main gym and install new flooring in main gym, practice gym, and two dance rooms. Provide upgrades to the public restrooms, wheelchair lift additions to the stage and control room, and door hardware in the multipurpose building as well as upgrades to the boys' and girls' restrooms in the gym buildings and path of travel improvements to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA). | CIP - Board District 4 | Q4-2017 | \$3,950,000 |
| 10366833 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2018 | \$8,321,708 |
| 10106728 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$48,419 |
| Budget Total for Active Projects | | | | \$15,873,296 |
| Topeka ES | | | | Board District 3 |
| 10367374 | Lunch/Shade Shelter: This project is to install a new shade structure over the existing play equipment in the kindergarten yard and to install a new shade structure over the lunch tables used by the children for outdoor meals and play. | CIP - Board District 3 | Q2-2017 | \$206,586 |
| 10103666 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Budget Total for Active Projects | | | | \$217,436 |
| Tulsa ES | | | | Board District 3 |
| 10106996 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$23,681 |
| Woodlake ES | | | | Board District 3 |
| 10103577 | Paving/Greening/Playground Equipment: Concrete Handball Court | RM - Measure K | Q3-2017 | \$50,000 |

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2016 Strategic Execution Plan

LOCAL DISTRICT NORTHEAST



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 6 | 10000052 | Beachy ES Addition | 12 | 18,658 | N/A | Beachy ES | Q1-2003 | \$5,263,898 |
| 6 | 10002786 | Bellingham ES Addition | 22 | 50,190 | 1.81 | Bellingham PC/Fair ES/Sendak ES/Victory ES | Q3-2012 | \$32,847,455 |
| 6 | 10000043 | Camellia ES Addition | 16 | 17,670 | N/A | Camellia ES | Q4-2004 | \$5,164,335 |
| 6 | 10000079 | Columbus Avenue School (Columbus ES) | 26 | 46,100 | 3.00 | Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES | Q2-2002 | \$11,783,612 |
| 6 | 10001291 | East Valley Area New HS #1A (Byrd MS) | 60 | 159,423 | 22.00 | Byrd MS | Q3-2008 | \$150,695,055 |
| 6 | 10000670 | East Valley Area New HS #1B (East Valley HS) | 59 | 178,247 | 12.40 | Grant HS/North Hollywood HS | Q4-2006 | \$132,374,981 |
| 6 | 10004455 | East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS) | N/A | N/A | N/A | N/A | Q4-2012 | \$2,170,442 |
| 6 | 10000068 | East Valley Area New HS #2 (Arleta HS) | 64 | 187,217 | 12.59 | Monroe HS/Polytechnic HS/San Fernando HS | Q4-2006 | \$83,765,310 |
| 6 | 10000763 | East Valley Area New HS #3 (Panorama HS) | 89 | 250,461 | 18.22 | Monroe HS/Van Nuys HS | Q4-2006 | \$125,336,510 |
| 6 | 10000084 | East Valley Area New MS #1 (Romer MS) | 67 | 144,591 | 10.00 | Madison MS/Reed MS/Sun Valley MS | Q3-2008 | \$125,325,581 |
| 6 | 10000741 | East Valley Area New MS #2 (Vista MS) | 67 | 155,748 | 14.41 | Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS | Q3-2004 | \$57,479,369 |
| 6 | 10000756 | East Valley New Continuation HS #1 (Burke Continuation HS) | 6 | 13,750 | 0.80 | Rogers Continuation HS | Q1-2005 | \$5,153,246 |
| 6 | 10000766 | Fenton ES Addition | 13 | 15,840 | N/A | Fenton ES | Q3-2003 | \$3,253,635 |
| 3 | 10000799 | Lankershim ES Addition | 8 | 9,451 | 0.91 | Lankershim ES | Q3-2003 | \$6,554,866 |
| 6 | 10000797 | Maclay ES Addition (Coughlin ES) | 22 | 43,478 | 1.08 | Broadous ES/Coughlin ES/ Pacoima Charter ES | Q3-2009 | \$27,119,756 |
| 6 | 10000012 | Maclay New PC (Coughlin ES) | 16 | 33,000 | 4.76 | Coughlin ES | Q3-2005 | \$19,531,446 |
| 6 | 10000737 | Morningside ES Addition | 10 | 13,807 | N/A | Morningside ES | Q3-2005 | \$5,213,581 |
| 6 | 10000088 | North Hollywood New ES #3 (Sendak ES) | 35 | 67,569 | 4.15 | Fair ES/Lankershim ES/Oxnard ES/Victory ES | Q3-2005 | \$41,084,657 |
| 6 | 10000033 | North Hollywood New PC #4 (Bellingham ES) | 16 | 34,611 | 2.79 | Victory ES | Q4-2004 | \$19,141,581 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 6 | 10000806 | Oxnard ES Addition | 4 | 4,612 | N/A | Oxnard ES | Q1-2006 | \$2,167,459 |
| 6 | 10000059 | Pacoima Charter ES - Playground | N/A | 14,000 | N/A | Pacoima Charter ES | Q2-2004 | \$2,676,865 |
| 6 | 10000817 | Polytechnic HS Addition | 20 | 17,200 | N/A | Polytechnic HS | Q3-2004 | \$4,515,613 |
| 6 | 10000808 | San Fernando MS Addition | 6 | 6,092 | N/A | San Fernando MS | Q3-2007 | \$3,852,970 |
| 6 | 10000815 | Sylvan Park ES Addition | 4 | 4,593 | N/A | Sylvan Park ES | Q2-2007 | \$2,676,498 |
| 6 | 10001301 | Valley Region Byrd HS Reconfiguration (Sun Valley HS) | 60 | 39,670 | 20.70 | Polytechnic HS | Q3-2009 | \$30,389,336 |
| 6 | 10002784 | Valley Region ES #13 (Obama ES) | 38 | 78,500 | 5.46 | Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES | Q3-2012 | \$69,298,586 |
| 6 | 10000787 | Valley Region ES #7 (Korenstein ES) | 32 | 64,755 | 3.66 | Arminta ES/Camellia ES/Roscoe ES/ Strathern ES | Q3-2010 | \$59,966,984 |
| 6 | 10000788 | Valley Region ES #8 (Vista del Valle Dual Language Academy) | 29 | 59,252 | 3.74 | Dyer ES/Gridley ES/Morningside ES | Q3-2010 | \$48,567,191 |
| 6 | 10000789 | Valley Region ES #9 (Cárdenas ES) | 32 | 64,755 | 3.98 | Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES | Q3-2010 | \$56,606,094 |
| 6 | 10000791 | Valley Region HS #5 (Chavez Learning Academies) | 80 | 218,323 | 16.50 | Kennedy HS/San Fernando HS/Sylmar HS | Q3-2011 | \$147,078,671 |
| 6 | 10000796 | Valley Region HS #9 (Fulton College Preparatory School) | 30 | 97,551 | 8.50 | Van Nuys HS | Q1-2011 | \$66,319,000 |
| 6 | 10001305 | Valley Region Span K-8 #1 (Sylmar Leadership Academy) | 41 | 100,440 | 6.67 | Dyer ES/Herrick ES/Hubbard ES/ Olive Vista MS/Sylmar ES | Q3-2012 | \$62,493,563 |
| 6 | 10000094 | Victory ES - Playground | N/A | 16,308 | N/A | Victory ES | Q1-2006 | \$4,284,866 |
| Capital Improvement Program | | | | | | | | |
| 6 | 10000793 | Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center) | 42 | 84,533 | 9.00 | Polytechnic HS | Q1-2013 | \$52,530,919 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Apperson ES | | | | Board District 6 |
| 10366773 | HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in the classroom buildings, multipurpose room, and library building. The existing systems are over 50 years old and in poor condition resulting in unreliable service. The scope includes the installation of a fire suppression system for the kitchen hood and abatement of all hazardous materials impacted by the project. | SUP - Critical Repair | Q4-2017 | \$2,942,575 |
| 10106788 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$15,636 |
| Budget Total for Active Projects | | | | \$2,958,211 |
| Arminta ES | | | | Board District 6 |
| 10367411 | SEEDS: Design and construct an outdoor learning space of approximately 1,400 square feet consisting of the installation of art poles, a hose bib, seating boulders and potting soil. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches and signage poles. | SUP - Partnerships | Q3-2016 | \$32,000 |
| Beachy ES | | | | Board District 6 |
| 10108860 | Roofing: Replace Arcade | RM - Major Repairs | Q3-2016 | \$5,188,928 |
| 10004577 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$150,000 |
| Budget Total for Active Projects | | | | \$5,338,928 |
| Broadous ES | | | | Board District 6 |
| 10004578 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10366524 | HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in 8 classrooms in Buildings C and D. The existing systems are over 40 years old and are in poor condition resulting in frequent system failures and unreliable service. The project includes installation of new ductwork, insulation, and abatement of all asbestos containing materials. | SUP - Critical Repair | Q3-2016 | \$981,173 |
| 10366864 | Roofing: This project is to replace the roofing on eleven classroom buildings and arcades. The roofing is approximately 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | \$620,606 |
| 10367061 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and 1 wheelchair lift, and upgrades to 6 ramps, 6 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$1,676,908 |
| Budget Total for Active Projects | | | | \$3,428,687 |
| Burbank ES | | | | Board District 3 |
| 10366725 | Lunch/Shade Shelter: This project will provide shade shelters over the two existing play structures in the kindergarten yard and main playground plus associated accessibility improvements. | CIP - Board District 3 | Q3-2016 | \$206,823 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|-------------------------|------------------------|---|
| Burton ES | | | | |
| 10364096 | HVAC: The project will replace deteriorated and aged wall-hung heat pumps and rooftop air conditioning units in 14 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations received approximately 50 related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q4-2018 | Board District 6 \$4,357,809 |
| Byrd MS | | | | |
| 10365633 | HVAC: The project will replace the non-traditional HVAC system currently installed at East Valley Area New HS #1A, the new location of Byrd MS since 2008, with a traditional model. | SUP - Critical Repair | Q2-2019 | Board District 6 \$17,220,000 |
| Camellia ES | | | | |
| 10364097 | HVAC: The project will remove Marvair wall-mounted HVAC systems and replace them with new package rooftop gas/electric units on buildings 1 through 12. Eighteen classrooms are affected and the existing equipment is more than 25 years old and in poor condition. Maintenance & Operations received more than 40 related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q3-2016 | Board District 6 \$1,132,000 |
| Cárdenas ES | | | | |
| 10367114 | Fencing: Upgrade physical security by installing a new fence and mesh on top of the block wall in front of the school. | Local District Priority | Q4-2016 | Board District 6 \$13,217 |
| Carpenter Community Charter ES | | | | |
| 10367444 | Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways, and patching and painting of walls. | SUP - Critical Repair | Q4-2018 | Board District 3 \$1,633,904 |
| Chandler ES | | | | |
| 10367497 | Roofing: This project is to upgrade 19,900 square feet of roofing at seven buildings with a Polyvinyl Chloride (PVC) material. The scope of work also includes the removal of existing roof-mounted air conditioning units on one building and replacing with new. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | Board District 3 \$608,872 |
| Coldwater Canyon ES | | | | |
| 10367063 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 4 ramps, 4 restrooms, 1 passenger loading zone, and path of travel improvements. | SUP - Special Education | Q2-2017 | Board District 3 \$992,640 |
| 10364100 | HVAC: The project will replace deteriorated and aged wall-hung heat pumps in 27 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations received more than a dozen related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q4-2017 | Board District 3 \$5,219,044 |
| Budget Total for Active Projects | | | | \$6,211,684 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Colfax Charter ES | | | | Board District 3 |
| 10365651 | Portable: Demolish/Remove 2 Portable Buildings | RM - Portable Removal Plan | Q3-2017 | \$450,000 |
| 10366871 | Addition: This project will provide additional classroom capacity to accommodate a projected increase of students in the attendance area and to ensure the neighborhood students currently being capped out can return to their neighborhood school. The project will construct a new building for 18 classrooms including 8 new classrooms and the replacement of 10 classrooms in 5 portable buildings that will be removed from the campus. Administrative and support spaces, either as a reconfiguration of existing space within the administration building or as part of the new classroom building, will be provided. The project will also expand the existing lunch shelter and arcade, provide a new surface parking lot with approximately 75 parking spaces for staff, and provide various site improvements including a student drop-off area, site utilities, landscaping, and programmatic access to meet accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel improvements. | SUP - Major Renovations and Modernizations | Q1-2021 | \$36,600,000 |
| Budget Total for Active Projects | | | | \$37,050,000 |
| Dyer ES | | | | Board District 6 |
| 10004582 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| Erwin ES | | | | Board District 3 |
| 10367064 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 3 ramps, 4 restrooms, 2 passenger loading zones, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$516,180 |
| 10108102 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q3-2017 | \$12,154 |
| Budget Total for Active Projects | | | | \$528,334 |
| Fernangeles ES | | | | Board District 6 |
| 10004585 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10106950 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$49,926 |
| Budget Total for Active Projects | | | | \$199,926 |
| Glenwood ES | | | | Board District 6 |
| 10004584 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10366566 | Fire Alarm System: This project will upgrade the antiquated fire alarm system to comply with the 2013 California Building Code. This project will remove existing panels, wiring and raceways. The upgrades will include a mechanism that will report fire alarm activations to a central monitoring system. | SUP - Critical Repair | Q1-2017 | \$1,068,985 |
| Budget Total for Active Projects | | | | \$1,218,985 |
| Grant HS | | | | Board District 3 |
| 10367380 | Access Compliance: Renovate 3 Changing Table Locations | RM - Modified Consent Decree | Q3-2016 | \$57,500 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|--------------------------------|------------------------|-------------------------|
| Hazeltine ES | | | | Board District 6 |
| 10004573 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2017 | \$150,000 |
| Hubbard ES | | | | Board District 6 |
| 10367410 | SEEDS: Design and construct an outdoor learning space of approximately 1,000 square feet consisting of the installation of concrete, planting areas, new irrigation, and benches. It will be outfitted with planting materials by the school community (Hubbard ES). | SUP - Partnerships | Q2-2016 | \$35,000 |
| Kittridge ES | | | | Board District 3 |
| 10364112 | HVAC: The project will replace deteriorated and aged wall-hung heat pumps in 25 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations received more than 38 related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q4-2017 | \$2,783,279 |
| Lankershim ES | | | | Board District 3 |
| 10366340 | Communications/Technology Upgrade: Provide upgrades to the auditorium and library by installing a new sound and visual system | Board Member Priority | Q3-2016 | \$48,317 |
| London Continuation HS | | | | Board District 3 |
| 10367412 | SEEDS: Design and construct an outdoor learning space of approximately 350 square feet consisting of asphalt removal, new irrigation, and installation of new hose bibs. It will be outfitted by the school community (Jack London Continuation HS) with planting materials. | SUP - Partnerships | Q3-2016 | \$35,000 |
| Lowman Special Education Center | | | | Board District 6 |
| 10104115 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Maclay MS | | | | Board District 6 |
| 10366529 | HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in 42 classrooms, housed in 11 buildings, throughout the site. The existing systems are over 20 years old and in poor condition resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q4-2017 | \$8,827,649 |
| Millikan MS | | | | Board District 3 |
| 10367091 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 55 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2018 | \$6,269,185 |
| Mount Gleason MS | | | | Board District 6 |
| 10366607 | Portable: Removal of 3 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q2-2017 | \$452,993 |
| O'Melveny ES | | | | Board District 6 |
| 10367062 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and 1 wheelchair lift, and upgrades to 6 ramps, 8 restrooms, 2 passenger loading zones, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$1,418,538 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Olive Vista MS | | | | Board District 6 |
| 10366771 | Portable: Removal/Sale of 8 Department of Housing (DOH) Portable Buildings; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q1-2017 | \$700,000 |
| 10363838 | Seismic Modernization: Remove the existing multipurpose building and provide a new multipurpose building with multipurpose room, food service and lunch pavilion/student store. Remove the existing physical education building and provide a new physical education building with gym, locker rooms, fitness room, and faculty office. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required for both new buildings. | SUP - Major Renovations and Modernizations | Q4-2018 | \$41,150,000 |
| Budget Total for Active Projects | | | | \$41,850,000 |
| Panorama HS | | | | Board District 6 |
| 10108402 | Reconfiguration: Room/Locker Room Conversion | Local District Priority | Q2-2016 | \$399,436 |
| Polytechnic HS | | | | Board District 6 |
| 10367093 | Flooring: This project will replace the wood floors in the Gymnasium Building and rehabilitate adjacent wall systems. The existing floors are over 50 years old and are in poor condition resulting in a hazardous condition at the site. | SUP - Critical Repair | Q3-2016 | \$724,172 |
| Rio Vista ES | | | | Board District 3 |
| 10004576 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10365649 | Portable: Demolish/Remove 1 Portable Building | RM - Portable Removal Plan | Q3-2016 | \$956,000 |
| Budget Total for Active Projects | | | | \$1,106,000 |
| Rogers Continuation HS | | | | Board District 6 |
| 10367503 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in 4 classroom buildings. The HVAC systems are over 18 years old and beyond economical repair. | SUP - Critical Repair | Q1-2017 | \$502,373 |
| San Fernando ES | | | | Board District 6 |
| 10106980 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$73,770 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|---------------------------------------|------------------------|-------------------------|
| San Fernando HS | | | | Board District 6 |
| 10105841 | Campus Improvement: Science Lab Renovation | RM - Science Lab Renovation Measure R | Q3-2016 | \$1,342,606 |
| 10366711 | Paving/Greening/Playground Equipment: The 20-year-old asphalt concrete paving between the buildings and at the parking lots and bleachers on the campus is severely damaged and in need of replacement. Also included in the scope are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2018 | \$7,712,148 |
| 10004302 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$353,100 |
| Budget Total for Active Projects | | | | \$9,407,854 |
| San Fernando MS | | | | Board District 6 |
| 10365638 | Campus Improvement: The gym is a concrete shear wall structure built in 1957 and is designated as a "Priority 2A" structure. These building structures are not expected to perform as well in future earthquakes that require seismic corrections and upgrades. The proposed project will be designed to the current code and will provide additional anchoring and reinforcements to wall and roof structures in order to significantly reduce the seismic vulnerability of the building, in particular, the roof systems. FEMA funding is not available at this time, as such, this project will be funded and executed based on the assumption that only local funding sources are utilized. | RM - Major Repairs | Q4-2016 | \$2,328,722 |
| 10004064 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2017 | \$250,000 |
| 10366832 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2018 | \$5,523,426 |
| Budget Total for Active Projects | | | | \$8,102,148 |
| Saticoy ES | | | | Board District 6 |
| 10004581 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| Strathern ES | | | | Board District 6 |
| 10004580 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10364001 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site. | SUP - IT Network Upgrades | Q3-2016 | \$1,050,980 |
| Budget Total for Active Projects | | | | \$1,200,980 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Sun Valley HS | | | | Board District 6 |
| 10364197 | Campus Improvement: On March 3, 2013, a fire damaged a classroom building with 5,496 square feet. This project will demolish the fire-damaged classroom building, repair a portion of the attached arcade, and provide an outdoor educational learning center and courtyard with trees, shrubbery, and ground cover in its place. The scope will include required Americans with Disabilities Act (ADA) path of travel improvements from the parking lot to the main building, installation of a new concrete masonry security fence, and galvanized access gate. | SUP - Critical Repair | Q4-2016 | \$1,475,417 |
| 10367148 | Electrical/Lighting: Provide upgrades to the campus by replacing electronic message board in the front of the school and quad area marquee. | Local District Priority | Q1-2017 | \$65,385 |
| Budget Total for Active Projects | | | | \$1,540,802 |
| Sun Valley MS | | | | Board District 6 |
| 10364129 | HVAC: The project will replace the existing 25-year-old heat pump units for a 20-classroom building. The existing units are inefficient, noisy, and require frequent service. Units are now deteriorated beyond economical repair. | SUP - Critical Repair | Q2-2016 | \$1,535,241 |
| Sun Valley MS Biomedical Sciences, Engineering & Leadership Magnet | | | | Board District 6 |
| 10366937 | Reconfiguration: The project will convert 2 existing home economic classrooms and an adjacent storeroom into 1 chemistry lab, 1 flexible science workroom, and 1 biology lab. The new labs will be designed, constructed, and furnished to meet District standards for new high school chemistry and biology laboratories as well as to ensure compliance with the Americans with Disabilities Act (ADA) including associated path of travel improvements. | SUP - Specialized Instructional Programs | Q1-2018 | \$4,327,000 |
| Sunland ES | | | | Board District 6 |
| 10004579 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$150,000 |
| Sylmar ES | | | | Board District 6 |
| 10364263 | Portable: Provide Additional Classroom Space for Enrollment Growth | RM - Relocatable Housing Unit | Q4-2016 | \$110,824 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Sylmar HS | | | | Board District 6 |
| 10367039 | Portable: Relocate one 12'x 40' DSA portable restroom building, disconnect utilities and fire alarm, remove fencing, and resurface asphalt paving | RM - Portable Removal Plan | Q1-2017 | \$85,000 |
| 10363849 | Campus Improvement: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, replacement of trough stations, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q4-2017 | \$2,997,700 |
| 10106696 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$35,138 |
| 10004304 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$367,984 |
| 10367452 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q1-2019 | \$3,309,377 |
| Budget Total for Active Projects | | | | \$6,795,199 |
| Sylvan Park ES | | | | Board District 6 |
| 10105340 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$912 |
| Telfair ES | | | | Board District 6 |
| 10366701 | Communications/Technology Upgrade: Provide upgrades to the existing multipurpose room by installing an audio/visual system including wiring, pathway and switches. Include a motorized screen and new projector. | Local District Priority | Q2-2016 | \$36,857 |
| 10106987 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$359,112 |
| Budget Total for Active Projects | | | | \$395,969 |
| Valerio ES | | | | Board District 6 |
| 10106997 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$11,500 |
| Van Nuys ES | | | | Board District 6 |
| 10364131 | HVAC: The project will replace deteriorated and aged air handlers, fan coils, chillers, pumps, and exhaust fans that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 30 years old, inefficient and requires frequent service. Maintenance & Operations received more than 57 related service calls within the past 12 months prior to approval of this project. | SUP - Critical Repair | Q1-2018 | \$6,997,958 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|-------------------------|------------------------|--|
| Van Nuys HS | | | | |
| 10365653 | Gym/Athletic Facilities Renovation: This project will replace a hardwood floor that was damaged in a flood caused by a broken water line. The project will also include the removal and replacement of deteriorated bleachers and will require a restrooms upgrade to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA). | RM - Major Repairs | Q2-2016 | Board District 6 \$1,431,180 |
| Van Nuys MS | | | | |
| 10367505 | Roofing: This project is to upgrade 24,420 square feet of roofing on two buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 35 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | Board District 3 \$554,314 |
| Vaughn Next Century Learning Center | | | | |
| 10366322 | Seismic Modernization: Repair 7,000 square feet of suspended ceiling systems in 003DAN classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2016 | Board District 6 \$429,815 |
| Vena ES | | | | |
| 10367154 | Communications/Technology Upgrade: Provide upgrades to the existing computer lab by providing new additional electrical outlets, wiring and Internet drops. | Local District Priority | Q4-2016 | Board District 6 \$19,634 |
| Verdugo Hills HS | | | | |
| 10102079 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | Board District 6 \$76,211 |
| 10364222 | Fire Alarm System: Fire Alarm System | RM - Fire Alarm | Q4-2016 | \$3,946,578 |
| 10367462 | Library Renovation: Provide electrical upgrade, including power and data in support of new technology, and new computer desks with cable management | Local District Priority | Q4-2016 | \$93,016 |
| 10104864 | Campus Improvement: Renovate Science Laboratory/Home Economics | RM - Measure K | Q3-2017 | \$745,622 |
| 10367094 | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 70 years old and are in poor condition resulting in unreliable service. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual, as well as the rest of the deteriorated asphalt concrete walkways and service roads. | SUP - Critical Repair | Q4-2018 | \$7,044,521 |
| Budget Total for Active Projects | | | | \$11,905,948 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Victory ES | | | | Board District 6 |
| 10364138 | Paving/Greening/Playground Equipment: This urban greening project is a partnership between the District and the Hollywood Beautification Team, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or outdoor classroom, addition of native landscaping and shade trees, and improved site drainage and storm water runoff. | SUP - Partnerships | Q3-2018 | \$55,075 |
| 10367258 | Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the playground, between buildings, and at the kindergarten yard areas. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$2,442,448 |
| Budget Total for Active Projects | | | | \$2,497,523 |
| Vinedale ES | | | | Board District 6 |
| 10104531 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$11,500 |

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2016 Strategic Execution Plan

LOCAL DISTRICT WEST



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|------------------------------------|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 1 | 10000071 | 6th Ave. ES Addition | 8 | 10,278 | N/A | 6th Ave. ES | Q1-2004 | \$3,576,513 |
| 2 | 10000014 | Alexandria New ES #1 (Harvard ES) | 27 | 54,487 | 2.32 | Alexandria ES/Cahuenga ES | Q3-2005 | \$29,717,165 |
| 1 | 10000016 | Alta Loma ES Addition | 4 | 4,591 | N/A | Alta Loma ES | Q4-2007 | \$2,813,160 |
| 1 | 10000045 | Arlington Heights ES Addition | 17 | 22,500 | N/A | Arlington Heights ES | Q4-2004 | \$8,864,964 |
| 4 | 10000093 | Central LA Area New HS #1 (Bernstein HS) | 78 | 238,492 | 12.40 | Hollywood HS/Marshall HS | Q3-2008 | \$181,548,576 |
| 4 | 10366396 | Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS) | N/A | N/A | N/A | N/A | Q4-2012 | N/A |
| 1 | 10000767 | Central Region ES #13 (Carson-Gore Academy of Environmental Studies) | 35 | 68,779 | 3.61 | Arlington Heights ES/Pio Pico MS | Q3-2010 | \$86,740,987 |
| 4 | 10002789 | Central Region ES #22 (Playa Vista ES) | 26 | 59,244 | 4.08 | Loyola Village ES/Playa Del Rey ES | Q3-2012 | \$46,666,103 |
| 1 | 10000032 | Cienega ES Addition | 14 | 18,433 | N/A | Cienega ES | Q4-2005 | \$8,445,339 |
| 1 | 10000804 | Crenshaw HS Addition | 8 | 8,623 | N/A | Crenshaw HS | Q3-2005 | \$3,271,640 |
| 4 | 10001292 | Fairfax HS Addition | 12 | 13,080 | N/A | Fairfax HS | Q3-2004 | \$3,587,674 |
| 1 | 10000089 | Hamilton HS Addition | 17 | 24,706 | N/A | Hamilton HS | Q3-2004 | \$10,224,158 |
| 4 | 10000081 | Hollywood New Continuation HS #1 (Alonzo Community Day School) | 6 | 12,508 | N/A | Hollywood HS | Q3-2008 | N/A |
| 4 | 10000810 | Kenter Canyon Charter ES Addition | 8 | 8,100 | N/A | Kenter Canyon Charter ES | Q3-2005 | \$3,287,268 |
| 1 | 10000030 | LACES Sports Facility Complex (Los Angeles Center for Enriched Studies) | N/A | 50,913 | 12.10 | N/A | Q3-2004 | \$14,791,554 |
| 2 | 10000021 | Los Angeles New ES #1 (Wilshire Park ES) | 26 | 55,187 | 3.04 | Hobart ES/Wilton ES | Q3-2006 | \$37,517,082 |
| 5 | 10000060 | Ramona ES Addition | 8 | 8,100 | N/A | Ramona ES | Q3-2006 | \$3,122,858 |
| 5 | 10000069 | Ramona New ES (Kingsley ES) | 26 | 50,639 | 3.02 | Ramona ES | Q3-2005 | \$32,110,583 |
| 4 | 10000063 | Santa Monica New PC (Hollywood PC) | 16 | 34,803 | 1.83 | Santa Monica Community Charter ES | Q3-2005 | \$22,181,662 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 1 | 10000758 | South LA Area New HS #3 (Hawkins HS) | 75 | 231,420 | 15.37 | Manual Arts HS | Q3-2012 | \$192,084,412 |
| 1 | 10002796 | South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science) | 32 | 64,622 | 4.01 | 68th St. ES/75th St. ES/Miller ES | Q3-2012 | \$55,923,578 |
| 1 | 10000676 | South Region HS #6 (Middle College HS) | 13 | 57,228 | 2.31 | Middle College HS/ Washington Preparatory HS | Q2-2012 | \$28,081,790 |
| 4 | 10000006 | Van Ness ES Addition | 6 | 6,640 | N/A | Van Ness ES | Q4-2007 | \$3,404,026 |
| 4 | 10000811 | Venice HS Addition | 8 | 8,123 | N/A | Venice HS | Q4-2004 | \$2,910,183 |
| 4 | 10000039 | Vine ES Addition | 10 | 13,200 | N/A | Vine ES | Q3-2006 | \$7,281,391 |
| 1 | 10000716 | Washington Preparatory HS Addition | 24 | 25,040 | N/A | Washington Preparatory HS | Q3-2005 | \$8,005,111 |
| 2 | 10000024 | Wilton ES Addition | 12 | 12,290 | N/A | Wilton ES | Q2-2003 | \$2,452,389 |
| Capital Improvement Program | | | | | | | | |
| 1 | 10003513 | Dorsey HS Redevelopment | 17 | 72,111 | N/A | Dorsey HS | Q3-2013 | \$36,650,000 |
| 4 | 10004192 | Emerson MS Redevelopment | N/A | 19,954 | N/A | Emerson MS | Q4-2015 | \$22,583,264 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| 3rd St. ES | | | | Board District 1 |
| 10367101 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$30,377 |
| 10366140 | Security System: Provide security upgrades by providing a new chain link fence and access control system in school parking lot | Local District Priority | Q4-2016 | \$15,313 |
| Budget Total for Active Projects | | | | \$45,690 |
| 42nd St. ES | | | | Board District 1 |
| 10106569 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/ facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q3-2019 | \$19,225 |
| 52nd St. ES | | | | Board District 1 |
| 10004642 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$150,000 |
| 10367067 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and upgrades to 3 ramps, 5 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$1,073,764 |
| Budget Total for Active Projects | | | | \$1,223,764 |
| 59th St. ES | | | | Board District 1 |
| 10004590 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 6th Ave. ES | | | | Board District 1 |
| 10102082 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q2-2016 | \$73,511 |
| 10367068 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 5 ramps, 3 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$435,056 |
| Budget Total for Active Projects | | | | \$508,567 |
| 74th St. ES | | | | Board District 1 |
| 10100177 | Lunch/Shade Shelter: Provide Lunch Shelter | RM - Measure K | Q3-2016 | \$417,978 |
| 10106577 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/ facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$23,340 |
| Budget Total for Active Projects | | | | \$441,318 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| 95th St. ES | | | | Board District 1 |
| 10366564 | HVAC: This project will upgrade the existing antiquated cooling tower, pumps, chemical feeders, piping and tower pads. The existing system is over 25 years old and is in poor condition resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q3-2016 | \$830,047 |
| 10004650 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$150,000 |
| Budget Total for Active Projects | | | | \$980,047 |
| Alta Loma ES | | | | Board District 1 |
| 10004595 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10364176 | Communications/Technology Upgrade: Provide Computers | Board Member Priority | Q2-2016 | \$5,000 |
| 10365184 | Security System: Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system at the main entrance, and new self-closing gates with new hardware in the parking lot. | Local District Priority | Q3-2016 | \$29,430 |
| 10366470 | Campus Improvement: This project is to replace the 70-year-old deteriorated underground gas, water and sewer utilities serving the main and west building. The project will include replacing the domestic water line, fire sprinkler systems, classroom and service sinks, drinking fountains and water heaters. The restrooms will be renovated to meet current Americans with Disabilities Act (ADA) requirements. Also, because the plumbing work impacts the cafeteria, an Ansul system will be installed in the fume hood, as well as a heating, ventilation and air conditioning system in the cafeteria. | SUP - Critical Repair | Q1-2018 | \$5,376,465 |
| Budget Total for Active Projects | | | | \$5,560,895 |
| Angeles Mesa ES | | | | Board District 1 |
| 10104369 | Fire Alarm System: Repairs to Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2016 | \$658,217 |
| 10106578 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/ facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$23,569 |
| Budget Total for Active Projects | | | | \$681,786 |
| Arlington Heights ES | | | | Board District 1 |
| 10004598 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2017 | \$150,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Audubon MS | | | | Board District 1 |
| 10366936 | Roofing: This project is to upgrade 87,700 square feet of roofing on 8 buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 40 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The scope of work also includes the replacement of approximately 5,500 square feet of clay tile roofing on the south portion of the assembly hall building. | SUP - Critical Repair | Q3-2016 | \$1,207,371 |
| 10102085 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$31,756 |
| 10102956 | Paving/Greening/Playground Equipment: Upgrade Recreational Facilities | RM - Joint Use | Q2-2017 | \$1,646,475 |
| 10106836 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | N/A |
| 10363834 | Seismic Modernization: The project will seismically retrofit the lunch pavilion, a non-ductile concrete frame structure, built in 1972. In conjunction with DSA, staff has categorized the lunch pavilion as a "Category 2", "Priority 1B" structure. These building types are not expected to perform as well in future earthquakes and therefore require seismic corrections and upgrades. | SUP - Major Renovations and Modernizations | Q4-2018 | \$3,360,000 |
| Budget Total for Active Projects | | | | \$6,245,602 |
| Bancroft MS | | | | Board District 4 |
| 10106562 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$83,971 |
| 10365678 | Paving/Greening/Playground Equipment: Replace deteriorated playground matting systems and broken or outdated structures to ensure the health and safety of students (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | SUP - Critical Repair | Q4-2018 | \$148,610 |
| 10366862 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems at the north classroom, administration classroom, cafeteria, gymnasium, auditorium, and ABCD buildings and the lunch shelter. The HVAC systems are over 25 years old and in poor condition resulting in unreliable service. | SUP - Critical Repair | Q2-2019 | \$9,203,371 |
| Budget Total for Active Projects | | | | \$9,435,952 |
| Beethoven ES | | | | Board District 4 |
| 10367464 | Communications/Technology Upgrade: Renovate computer lab with replacement of deteriorated floor, patch and paint interior walls, secure doors and windows, provide new desks with cable management system, and purchase 20 laptops. | Board Member Priority | Q4-2016 | \$90,000 |
| Bernstein HS | | | | Board District 4 |
| 10108778 | Fencing: Provide Extension to Fence | Local District Priority | Q4-2016 | \$60,213 |
| Blend Special Education ES | | | | Board District 4 |
| 10104376 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$33,334 |
| Bradley Global Awareness Magnet | | | | Board District 1 |
| 10100312 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$53,250 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Brentwood Science Magnet | | | | Board District 4 |
| 10004586 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| Bright ES | | | | Board District 1 |
| 10367110 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$22,434 |
| 10004643 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$150,000 |
| 10100279 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$11,500 |
| Budget Total for Active Projects | | | | \$183,934 |
| Brockton ES | | | | Board District 4 |
| 10365186 | Security System: Upgrade physical security of the school by purchasing and installing a new gate and an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$42,210 |
| 10004591 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2017 | \$150,000 |
| Budget Total for Active Projects | | | | \$192,210 |
| Budlong ES | | | | Board District 1 |
| 10102170 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$29,374 |
| Burroughs MS | | | | Board District 1 |
| 10145714 | Furniture/Fixtures/Equipment: Purchase & Install Outlet Whiteboards | Board Member Priority | Q2-2016 | \$10,000 |
| 10366806 | Comprehensive Modernization: This project includes the demolition of the shop building, food service/lunch shelter/classroom building, and approximately 14 classrooms in portables. The historic administration/classroom/auditorium building, classroom building and gymnasium will be seismically renovated and modernized. New buildings to be constructed will include approximately 34 classrooms, food services and lunch shelter. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and programmatic accessibility will be upgraded. | SUP - Major Renovations and Modernizations | Q2-2022 | \$107,342,497 |
| Budget Total for Active Projects | | | | \$107,352,497 |
| Canfield ES | | | | Board District 1 |
| 10004593 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367443 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the administration, south classroom building, shop #1 and boiler vault, and portable buildings. The HVAC systems are over 35 years old and beyond economical repair. | SUP - Critical Repair | Q3-2019 | \$5,223,631 |
| Budget Total for Active Projects | | | | \$5,373,631 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Cienega ES | | | | Board District 1 |
| 10105899 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2016 | \$358,852 |
| 10365634 | Communications/Technology Upgrade: Upgrade technology by purchasing and installing new smart boards. | Board Member Priority | Q2-2016 | \$10,000 |
| 10104966 | Fire Alarm System: Upgrade Fire Alarm System | RM - Fire Alarm | Q3-2016 | \$1,158,354 |
| Budget Total for Active Projects | | | | \$1,527,206 |
| Clay MS | | | | Board District 1 |
| 10106583 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$25,826 |
| Clover ES | | | | Board District 1 |
| 10100197 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$31,950 |
| Cochran MS | | | | Board District 1 |
| 10367250 | Roofing: This project is to upgrade 85,500 square feet of roofing on seven buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The scope of work also includes the recoating of approximately 9,250 square feet of roofing on several buildings. | SUP - Critical Repair | Q4-2016 | \$1,048,986 |
| 10104789 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$11,500 |
| Budget Total for Active Projects | | | | \$1,060,486 |
| Coeur d'Alene ES | | | | Board District 4 |
| 10106571 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$24,160 |
| Crenshaw HS | | | | Board District 1 |
| 10004142 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$225,000 |
| 10105080 | Small Learning Community/Academy: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity | RM - Small Learning Communities | Q2-2018 | \$1,575,452 |
| 10363835 | Seismic Modernization: Demolish the existing lunch pavilion, covered walkways, student store, multipurpose/food service and music buildings. Construct a new lunch pavilion, covered walkways, student store, and performing arts/food service facility to replace the multipurpose/food service and music buildings. Includes replacement of the aging and deteriorating energy management system, 16-year-old central plant chillers, and HVAC equipment. The project will also relocate utility lines as necessary and provide associated path of travel upgrades to ensure compliance with the California Building Code and the Americans with Disabilities Act (ADA). | SUP - Major Renovations and Modernizations | Q2-2020 | \$68,050,000 |
| Budget Total for Active Projects | | | | \$69,850,452 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Crescent Heights Language Arts/Social Justice Magnet | | | | Board District 1 |
| 10100236 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,300 |
| Del Rey Continuation HS | | | | Board District 4 |
| 10100238 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,300 |
| Dorsey HS | | | | Board District 1 |
| 10004086 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$225,000 |
| 10102092 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$49,800 |
| 10106591 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$41,844 |
| 10004300 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$96,150 |
| Budget Total for Active Projects | | | | \$412,794 |
| Ellington Continuation HS | | | | Board District 1 |
| 10103609 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$21,030 |
| Fairburn ES | | | | Board District 4 |
| 10100284 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Fairfax HS | | | | Board District 4 |
| 10100297 | HVAC: Replace HVAC | RM - Major Repairs | Q3-2017 | \$10,791,447 |
| Gardner ES | | | | Board District 4 |
| 10106852 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$119,077 |
| Grant ES | | | | Board District 5 |
| 10004610 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|---------------------------------|------------------------|-------------------------|
| Hamilton HS | | | | Board District 1 |
| 10367207 | Gym/Athletic Facilities Renovation: Modernize girls' softball field by providing concrete dugouts with chain link fence enclosure | Local District Priority | Q2-2017 | \$211,657 |
| 10366312 | Gym/Athletic Facilities Renovation: Repair wood floor and collapsible bleachers in large gym, repair wood floor in small gym, and repair deteriorated wall systems like ceiling tiles, wall tiles, paint, repiping and drinking fountains as needed. | SUP - Critical Repair | Q3-2017 | \$3,024,580 |
| 10364110 | HVAC: The project will replace heating/ventilation units for the boys' and girls' gyms and locker rooms in the physical education buildings. The units are well over 50 years old, unreliable, inefficient and beyond their life cycle. | SUP - Critical Repair | Q4-2017 | \$5,390,343 |
| 10100289 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2019 | \$10,850 |
| 10367501 | Gym/Athletic Facilities Renovation: This project is to address the deteriorated grandstands at the football field. The scope of work includes removing the 60-year-old bleachers and replacing with new bleachers, upgrading access to the restrooms serving the grandstands area and providing access to the bleachers in accordance with the Americans with Disabilities Act (ADA), and providing a new scoreboard and public address system. | SUP - Critical Repair | Q1-2020 | \$4,644,000 |
| Budget Total for Active Projects | | | | \$13,281,430 |
| Hancock Park ES | | | | Board District 4 |
| 10107445 | Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for Lunch Shelter | RM - Bond BB | Q2-2016 | \$234,080 |
| 10102660 | HVAC: Non Air-Conditioned Classrooms & MDF Room | RM - Non-Air Conditioned Spaces | Q2-2016 | \$17,994 |
| Budget Total for Active Projects | | | | \$252,074 |
| Hillcrest ES | | | | Board District 1 |
| 10364136 | Paving/Greening/Playground Equipment: This urban greening project is a partnership between the District and the Los Angeles Conservation Corps, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or soccer field, addition of native landscaping, shade trees, edible learning garden, and improved site drainage and storm water runoff. | SUP - Partnerships | Q3-2018 | \$246,020 |
| Hollywood HS | | | | Board District 4 |
| 10004113 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$228,773 |
| 10104618 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$85,200 |
| 10004301 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$215,886 |
| Budget Total for Active Projects | | | | \$529,859 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|--------------------------------|------------------------|-------------------------|
| Indian Springs Continuation HS | | | | Board District 4 |
| 10106587 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$22,959 |
| Kenter Canyon Charter ES | | | | Board District 4 |
| 10366532 | Plumbing/Irrigation/Drainage: Replace sanitary sewer and domestic water lines in five classrooms buildings E, F, G, H and J, as well as in an office building, the auditorium, and sanitary building L on the campus. In addition, fully renovate sanitary building L to comply with the Americans with Disabilities Act (ADA). Install new ADA accessible sinks in classroom buildings E, F, G, H and J. Implement ADA barrier removal in two restrooms in the auditorium. Replace select deteriorated asphalt parking areas and deteriorated sewer lines. Install new water laterals and connect to existing water mains. Repair gas distribution system as required. Remove and replace trees damaging existing utilities and flatwork. | SUP - Critical Repair | Q1-2019 | \$5,071,234 |
| Kentwood ES | | | | Board District 4 |
| 10106967 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$11,346 |
| La Salle ES | | | | Board District 1 |
| 10102205 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$33,537 |
| 10367424 | Portable: Remove and sell three 24'x 60' & two 36'x 40' DSA portable buildings. Disconnect utilities and reconnect electrical, plumbing and fire alarm systems to the remaining buildings as well as restore the area to original condition. | RM - Portable Removal Plan | Q4-2016 | \$550,000 |
| 10367387 | Campus Improvement: This project is to replace the corroded and deteriorated exterior steel stairs with a new galvanized steel stairs at Building No. 2. The scope of work also includes repairing the damaged plaster, patch and paint. | SUP - Critical Repair | Q1-2018 | \$256,659 |
| Budget Total for Active Projects | | | | \$840,196 |
| Laurel ES | | | | Board District 4 |
| 10367275 | Lunch/Shade Shelter: Install new shade shelter | Board Member Priority | Q2-2017 | \$150,000 |
| Lawson Academy of the Arts, Mathematics & Science | | | | Board District 1 |
| 10367459 | Security System: Install Aiphone secure entry system at the main office front door and lobby | Local District Priority | Q3-2016 | \$27,639 |
| Le Conte MS | | | | Board District 4 |
| 10108820 | Lunch/Shade Shelter: Lunch Pavilion Beam Repair | RM - Major Repairs | Q4-2016 | \$441,411 |
| 10106881 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$64,509 |
| Budget Total for Active Projects | | | | \$505,920 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--|------------------------|-------------------------|
| Los Angeles Center for Enriched Studies | | | | Board District 1 |
| 10365644 | Campus Improvement: Upgrade a new work station in the science classroom by providing upgrades and new utilities. | Board Member Priority | Q4-2016 | \$20,000 |
| 10366709 | Gym/Athletic Facilities Renovation: The existing heating, ventilation and air conditioning system in the mechanical room servicing the pool area does not have adequate ventilation which is causing corrosion to all the systems in the mechanical room. This project will upgrade the HVAC dehumidification unit in the pool area and the mechanical room as well as affected pool equipment, plumbing and wall systems. | SUP - Critical Repair | Q2-2017 | \$1,400,347 |
| 10366870 | Reconfiguration: The Los Angeles Center for Enriched Studies Magnet (LACES) New Science Laboratory project will convert two existing classrooms, originally designed in the 1960s as a middle school science classroom and as a ceramics classroom, into two chemistry laboratories. The proposed project will also include the conversion of one storage room into a chemistry workroom. Upgrades to ensure compliance with the Americans with Disabilities Act (ADA) and Division of the State Architect (DSA) requirements will also be provided. The two new laboratories will be designed, constructed, and furnished to meet District standards for new high school chemistry laboratories. | SUP - Specialized Instructional Programs | Q1-2018 | \$4,168,000 |
| 10004102 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2018 | \$225,000 |
| Budget Total for Active Projects | | | | \$5,813,347 |
| Los Angeles HS | | | | Board District 1 |
| 10004104 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$225,000 |
| 10367169 | Reconfiguration: The GALA upgrade project will reconfigure and upgrade a standalone building with 14 classrooms at Los Angeles HS to allow for a separate and distinct space for the operation of the Girls Academic Leadership Academy (GALA). This project includes converting an existing classroom into administrative space, providing signage and telecommunication infrastructure upgrades, and equipping the facility with furniture, fixtures and equipment. | SUP - Specialized Instructional Programs | Q3-2016 | \$231,500 |
| 10101291 | Electrical/Lighting: Theater Lighting Upgrade | Local District Priority | Q3-2016 | \$76,635 |
| 10367253 | Auditorium Renovation: This project is to replace the damaged and deteriorated metal stud framing of the 35-year-old Corwin Theater hallway. The scope of work also includes replacing exterior tiles, HVAC ducts, sprinklers, light fixtures, smoke detectors, fire alarm, and fire alarm pull boxes. | SUP - Critical Repair | Q3-2018 | \$1,496,876 |
| Budget Total for Active Projects | | | | \$2,030,011 |
| Loyola Village ES | | | | Board District 4 |
| 10104479 | Lunch/Shade Shelter: Provide Shade Structure | RM - Measure K | Q2-2016 | \$380,718 |
| 10364115 | HVAC: The project will remove and replace 26 Bard wall-hung units. The units provide heating and air conditioning for 25 classrooms. The existing equipment is more than 25 years old and in very poor condition resulting in unreliable service. | SUP - Critical Repair | Q2-2018 | \$3,763,025 |
| 10106690 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/ facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$11,458 |
| Budget Total for Active Projects | | | | \$4,155,201 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Maintenance & Operations: Central Region 1 | | | | Board District 1 |
| 10106809 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | N/A |
| Manhattan ES | | | | Board District 1 |
| 10367521 | Access Compliance: Renovate kindergarten restrooms between classrooms 1 & 2 for changing table; Provide & install portable wheelchair lift in the auditorium | RM - Modified Consent Decree | Q3-2016 | \$65,000 |
| 10102207 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$35,362 |
| 10106692 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$75,663 |
| Budget Total for Active Projects | | | | \$176,025 |
| Mann MS | | | | Board District 1 |
| 10106944 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$22,954 |
| Marina Del Rey MS | | | | Board District 4 |
| 10367134 | Campus Improvement: Provide physical security upgrades to the service road and lunch areas by installing new wrought iron fencing and gates, include replacement of all new concrete. | Local District Priority | Q2-2016 | \$74,397 |
| 10364116 | HVAC: The project will remove and replace the existing boilers and heating and ventilation units which provide heating for the gymnasium and locker rooms. The existing equipment is 25 years old and in very poor condition resulting in numerous related service calls. | SUP - Critical Repair | Q4-2017 | \$4,294,885 |
| 10004112 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2018 | \$250,000 |
| Budget Total for Active Projects | | | | \$4,619,282 |
| Marquez Charter ES | | | | Board District 4 |
| 10103676 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$63,900 |
| 10364117 | Campus Improvement: Marquez Charter School has had soil instability issues at the hillside supporting the playground and a classroom building. The condition of the slope worsened, prompting the District to relocate students in the classroom building to bungalows sited elsewhere on the campus. Initially, a project was developed to repair the slope by reinforcing the hillside so the building could remain on the campus. Upon further analysis during the design phase of the project, it was determined that this was a costly solution that could not be guaranteed to be successful in the long term. The redefined project entails the demolition of a portion of the existing 14,000 square foot classroom building (Classroom Building 004DAM), and the rehabilitation of the building's outer restrooms, as well as work, storage and electrical rooms. In the footprint of the demolished portion of the building and yard, an outdoor learning center and courtyard will be constructed consisting of a student assembly area for performing arts activities, instructional areas with benches, and a learning garden, all in accordance with Americans with Disabilities Act (ADA) requirements including a ramp to the lower playground. | SUP - Critical Repair | Q1-2018 | \$7,003,772 |
| Budget Total for Active Projects | | | | \$7,067,672 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|------------------------------------|------------------------|-------------------------|
| Marvin ES | | | | Board District 1 |
| 10366319 | Seismic Modernization: Repair 2,000 square feet of suspended ceiling systems in 003DCS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2016 | \$80,688 |
| 10367000 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the classroom A, classroom B and cafeteria buildings. The HVAC systems are over 20 years old and have completely failed. The District is renting a temporary chiller that provides cooling to these buildings pending completion of this replacement project. | SUP - Critical Repair | Q4-2018 | \$4,610,601 |
| Budget Total for Active Projects | | | | \$4,691,289 |
| McBride Special Education Center | | | | Board District 4 |
| 10004596 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2017 | \$150,000 |
| 10366619 | Roofing: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure. | SUP - Critical Repair | Q4-2017 | \$803,310 |
| 10103715 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Budget Total for Active Projects | | | | \$964,160 |
| Melrose ES Math/Science/Technology Magnet | | | | Board District 4 |
| 10103765 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$37,650 |
| Mid-City's Prescott School of Enriched Sciences | | | | Board District 1 |
| 10365190 | Security System: Upgrade physical security of the campus by providing new motorized gates and a camera door entry system at the faculty parking lot. | Local District Priority | Q3-2016 | \$110,749 |
| 10106714 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$65,475 |
| Budget Total for Active Projects | | | | \$176,224 |
| Muir MS | | | | Board District 1 |
| 10100672 | Fire Alarm System: Upgrade Fire Alarm System | RM - Fire Alarm | Q2-2016 | \$1,969,974 |
| 10104802 | HVAC: Auditorium A/C Project | RM - Certificates of Participation | Q2-2016 | \$2,651,565 |
| 10106730 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$9,476 |
| Budget Total for Active Projects | | | | \$4,631,015 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|--------------------------------|------------------------|-------------------------|
| Overland ES | | | | Board District 1 |
| 10364252 | Campus Improvement: Upgrade Awnings/Paint Existing Bungalows | Board Member Priority | Q3-2016 | \$30,000 |
| 10367041 | Access Compliance: Provide and install temporary ramp to classroom 16. | RM - Modified Consent Decree | Q2-2017 | N/A |
| 10103794 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Budget Total for Active Projects | | | | \$40,850 |
| Palisades Charter ES | | | | Board District 4 |
| 10106743 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$45,914 |
| Palisades Charter HS | | | | Board District 4 |
| 10106748 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$46,048 |
| 10367451 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, and patch and paint if required. | SUP - Critical Repair | Q1-2019 | \$3,555,303 |
| Budget Total for Active Projects | | | | \$3,601,351 |
| Palisades Charter HS Math/Science/Technology Magnet | | | | Board District 4 |
| 10004094 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$229,905 |
| Palms ES | | | | Board District 1 |
| 10103891 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Palms MS | | | | Board District 1 |
| 10366179 | Paving/Greening/Playground Equipment: The 35-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2017 | \$7,706,656 |
| 10103919 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,600 |
| Budget Total for Active Projects | | | | \$7,749,256 |
| Paseo del Rey Natural Science Magnet | | | | Board District 4 |
| 10364122 | HVAC: The project will remove and replace the existing boilers, heating and ventilation units which provide heating and cooling for the main building and classrooms. The existing equipment is more than 36 years old and is severely deteriorated resulting in unreliable service. | SUP - Critical Repair | Q2-2019 | \$9,613,468 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Pio Pico MS | | | | Board District 1 |
| 10004097 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$225,000 |
| 10366830 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in 8 buildings on the site. The HVAC systems are over 25 years old and in poor condition resulting in unreliable service. | SUP - Critical Repair | Q1-2018 | \$3,175,825 |
| Budget Total for Active Projects | | | | \$3,400,825 |
| Playa Del Rey ES | | | | Board District 4 |
| 10106759 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$20,728 |
| Playa Vista ES | | | | Board District 4 |
| 10367415 | Addition: This project will add 4 classrooms of net capacity to Playa Vista ES in anticipation of continued growth in the Playa Vista community. The library will be converted to 2 kindergarten rooms and the new building will include a new library and 2 general classrooms. | SUP - Major Renovations and Modernizations | Q3-2020 | \$7,688,341 |
| Ramona ES | | | | Board District 5 |
| 10004605 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| Raymond ES | | | | Board District 1 |
| 10363989 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site. | SUP - IT Network Upgrades | Q2-2016 | \$944,246 |
| 10103817 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$28,200 |
| Budget Total for Active Projects | | | | \$972,446 |
| Revere Charter MS | | | | Board District 4 |
| 10004099 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$250,000 |
| 10106764 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$52,061 |
| Budget Total for Active Projects | | | | \$302,061 |
| Richland ES | | | | Board District 4 |
| 10103945 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2019 | \$74,550 |
| Rosewood ES | | | | Board District 4 |
| 10106768 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q3-2017 | \$115,591 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--------------------------------|------------------------|-------------------------|
| Santa Monica Community Charter ES | | | | Board District 4 |
| 10104901 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,300 |
| Saturn ES | | | | Board District 1 |
| 10004589 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10365187 | Security System: Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system for the main entrance. | Local District Priority | Q3-2016 | \$26,430 |
| 10103591 | Paving/Greening/Playground Equipment: Community Park Greening | RM - Joint Use | Q2-2018 | \$250,000 |
| 10106769 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$9,850 |
| Budget Total for Active Projects | | | | \$436,280 |
| Selma ES | | | | Board District 4 |
| 10366141 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance | Local District Priority | Q2-2016 | \$14,862 |
| 10004611 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$150,000 |
| Budget Total for Active Projects | | | | \$164,862 |
| Shenandoah ES | | | | Board District 1 |
| 10004587 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10106772 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$41,956 |
| Budget Total for Active Projects | | | | \$191,956 |
| Short ES | | | | Board District 4 |
| 10102101 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$26,716 |
| 10367069 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and upgrades to 2 ramps, 4 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$1,023,062 |
| Budget Total for Active Projects | | | | \$1,049,778 |
| Stoner ES | | | | Board District 4 |
| 10366198 | Security System: Install two sets of new gates and physical barriers to provide school with secure vehicular entrance and exit | Local District Priority | Q3-2016 | \$25,960 |
| 10367147 | Communications/Technology Upgrade: Provide upgrades to room 32 computer lab by providing new additional electrical outlets, internet wiring and drops. | Board Member Priority | Q4-2016 | \$20,920 |
| 10004592 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2017 | \$150,000 |
| 10106775 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$110,610 |
| Budget Total for Active Projects | | | | \$307,490 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Temescal Canyon Continuation HS | | | | Board District 4 |
| 10106779 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$23,049 |
| Twain MS | | | | Board District 4 |
| 10004108 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$250,000 |
| 10367219 | Portable: Removal of 4 DSA portable buildings from the campus per a request from the Superintendent in order to restore the garden area | RM - Portable Removal Plan | Q2-2017 | \$400,000 |
| Budget Total for Active Projects | | | | \$650,000 |
| University HS | | | | Board District 4 |
| 10004111 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$225,000 |
| 10363850 | Campus Improvement: Three chemistry labs & one ICS lab with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q4-2017 | \$1,352,500 |
| 10106780 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$204,523 |
| Budget Total for Active Projects | | | | \$1,782,023 |
| Van Ness ES | | | | Board District 4 |
| 10106782 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$47,514 |
| Venice Health Center | | | | Board District 4 |
| 10104062 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Venice HS | | | | Board District 4 |
| 10105219 | HVAC: A/C for Classrooms + Office | RM - Bond BB | Q3-2016 | \$15,142,994 |
| 10104612 | Gym/Athletic Facilities Renovation: Ramp to Girls' Restroom in Gym for Compliance with State & Federal Access Requirements | RM - Measure K | Q2-2017 | \$631,641 |
| 10363839 | Seismic Modernization: Remove existing lunch pavilion/student store structure, 4 portable classroom buildings, a portable sanitary building, and a storage building west of the existing pavilion. Provide a new lunch pavilion/student store and improvements to the quad area newly vacated by the existing structure per the campus master plan. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required. | SUP - Major Renovations and Modernizations | Q2-2018 | \$7,271,000 |
| 10204019 | Small Learning Community/Academy: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity | RM - Small Learning Communities | Q1-2019 | \$2,673,000 |
| 10366807 | Comprehensive Modernization: This project includes the demolition of the shop buildings, competitive and practice gymnasiums, utility building and approximately 14 classrooms in portables. New buildings to be constructed will include approximately 30 classrooms and a new gymnasium. The football stadium will be upgraded with new bleachers and the resurfacing of the grass field and track. The baseball field will be upgraded with new bleachers and backstop. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and programmatic accessibility will be upgraded. | SUP - Major Renovations and Modernizations | Q2-2022 | \$111,491,261 |
| Budget Total for Active Projects | | | | \$137,209,896 |
| View Park Continuation HS | | | | Board District 1 |
| 10103916 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Vine ES | | | | Board District 4 |
| 10004606 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| Virginia ES | | | | Board District 1 |
| 10366621 | Lunch/Shade Shelter: This lunch shelter project includes removing and replacing deteriorated ceiling joists, beams, rain gutters, down spouts, tongue and groove sheeting, and clay tile roofing. The project also includes removing and replacing the lights, security devices, camera, and intercom at the lunch shelter. | SUP - Critical Repair | Q1-2017 | \$429,226 |
| 10103923 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$31,950 |
| Budget Total for Active Projects | | | | \$461,176 |
| Walgrove ES | | | | Board District 4 |
| 10366993 | SEEDS: Improve an existing outdoor learning space that is approximately 3,000 square feet by installing decomposed granite, a concrete entrance pad, an irrigation system and fencing. The outdoor learning space will be outfitted by the school site and partner organization (EnrichLA) with planter boxes and planting materials. | SUP - Partnerships | Q2-2016 | \$55,968 |
| 10004588 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$150,000 |
| Budget Total for Active Projects | | | | \$205,968 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|--------------------------------|------------------------|-------------------------|
| Washington Preparatory HS | | | | Board District 1 |
| 10367408 | Roofing: This project is to upgrade 26,800 square feet of roofing on 7 buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | \$560,766 |
| 10367240 | Portable: Remove 1 DOH portable building and demolish 5 bungalows. Disconnect all utilities and data. Reconnect all systems to existing buildings as needed. Remove all related construction debris. Repair asphalt paving in the footprint of the buildings removed. | RM - Portable Removal Plan | Q3-2016 | \$600,000 |
| 10366825 | Paving/Greening/Playground Equipment: This project addresses the defective synthetic turf field of approximately 100,000 square feet by removing and replacing the field with one that will perform better for instructional and extracurricular activities. | SUP - Critical Repair | Q1-2017 | \$1,597,475 |
| 10004308 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$307,206 |
| Budget Total for Active Projects | | | | \$3,065,447 |
| Webster MS | | | | Board District 4 |
| 10004107 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$225,000 |
| 10102102 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$69,410 |
| 10104218 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,600 |
| 10367259 | Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the playground, between buildings, at the parking lot, and in bicycle areas. In addition, the project includes installing storm water planters, vegetated swales, riparian woodland habitat, and replacing turf with subterranean infiltration. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2019 | \$9,041,244 |
| Budget Total for Active Projects | | | | \$9,378,254 |
| West Athens ES | | | | Board District 1 |
| 10367204 | Portable: Demolish and remove portable buildings AA-2427, AA-474 and AA-1268. The Superintendent requested that the 3 bungalows be removed from the campus in order to recapture playground acreage and parking. | RM - Portable Removal Plan | Q2-2017 | \$453,095 |
| West Hollywood Community Day School | | | | Board District 4 |
| 10104109 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$86,850 |
| West Hollywood ES | | | | Board District 4 |
| 10104222 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|---------------------------------|------------------------|-------------------------|
| Westchester Enriched Sciences Magnets | | | | Board District 4 |
| 10366702 | Gym/Athletic Facilities Renovation: Upgrade girls' softball field by installing new gates and dugouts | Local District Priority | Q2-2016 | \$33,485 |
| 10103297 | Auditorium Renovation: Auditorium Renovation, Lighting Control Board, Stage Rigging, Microphone System | Local District Priority | Q4-2016 | \$100,000 |
| Budget Total for Active Projects | | | | \$133,485 |
| Western ES | | | | Board District 1 |
| 10366622 | Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving between the buildings and at the parking lots on the campus is severely damaged and in need of replacement. The main playground does not need asphalt removal and replacement, but there is an opportunity to install Best Management Practices (BMP) in this area which include storm water capture, treatment and filtration where feasible. Also included in the scope are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2017 | \$2,455,165 |
| Westminster ES | | | | Board District 4 |
| 10102651 | HVAC: Non Air-Conditioned Classrooms & MDF Room | RM - Non-Air Conditioned Spaces | Q3-2016 | \$81,390 |
| 10366623 | Paving/Greening/Playground Equipment: The 20-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q2-2017 | \$4,622,851 |
| 10106808 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$55,796 |
| Budget Total for Active Projects | | | | \$4,760,037 |
| Westport Heights ES | | | | Board District 4 |
| 10104257 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$21,300 |
| Westside Global Awareness K-8 Magnet School | | | | Board District 4 |
| 10104314 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$85,200 |
| Whitman Continuation HS | | | | Board District 4 |
| 10104331 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$12,750 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--|------------------------|-------------------------|
| Wilshire Crest ES | | | | Board District 1 |
| 10107447 | Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for Lunch Shelter | RM - Bond BB | Q2-2016 | \$333,979 |
| 10106921 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$100,010 |
| 10366624 | Plumbing/Irrigation/Drainage: This project is to replace the deteriorated domestic water, sewer and drain lines. The scope of work also includes replacing classroom and service sinks and cabinets, renovating the faculty and office restrooms, and upgrading the sump pump system located in the basement mechanical room. | SUP - Critical Repair | Q3-2018 | \$5,225,354 |
| Budget Total for Active Projects | | | | \$5,659,343 |
| Wilshire Park ES | | | | Board District 2 |
| 10364011 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site. | SUP - IT Network Upgrades | Q2-2016 | \$707,823 |
| Wilton ES | | | | Board District 2 |
| 10004594 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| Windsor Hills Math/Science/Aerospace Magnet | | | | Board District 1 |
| 10103924 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$24,100 |
| Wonderland ES | | | | Board District 4 |
| 10365648 | Portable: Demolish/Remove 1 Portable Building | RM - Portable Removal Plan | Q3-2017 | \$375,000 |
| Woodcrest ES | | | | Board District 1 |
| 10004649 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10106976 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$1,481 |
| Budget Total for Active Projects | | | | \$151,481 |
| Wright MS | | | | Board District 4 |
| 10105900 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q3-2016 | \$511,321 |
| 10367414 | Reconfiguration: This project will upgrade up to 5 existing classrooms to create flexible learning/science laboratories with new furniture and equipment. The new flexible learning/science space will support 3 educational programs on the campus as part of the Playa Vista area enrollment growth plan. | SUP - Major Renovations and Modernizations | Q3-2020 | \$2,576,802 |
| Budget Total for Active Projects | | | | \$3,088,123 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|-------------------------|------------------|
| YES Academy at Hyde Park ES | | | Board District 1 | |
| 10103465 | Campus Improvement: Campus Beautification & Improvement | RM - Measure K | Q4-2016 | \$175,000 |
| 10366318 | Seismic Modernization: Repair 4,000 square feet of suspended ceiling systems in 002CAJ classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2016 | \$154,884 |
| 10103827 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$31,950 |
| 10103645 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$56,500 |
| Budget Total for Active Projects | | | | \$418,334 |

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2016 Strategic Execution Plan

LOCAL DISTRICT CENTRAL



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 2 | 10000054 | 10th St. ES - Playground | N/A | 20,528 | N/A | 10th St. ES | Q4-2004 | \$3,764,481 |
| 7 | 10000745 | Accelerated Charter School (The Accelerated School) | 38 | 106,607 | 4.41 | N/A | Q3-2004 | \$29,810,418 |
| 5 | 10000076 | Aldama ES Addition | 6 | 19,718 | 0.66 | Aldama ES | Q2-2005 | \$11,299,258 |
| 2 | 10000015 | Alexandria ES - Playground | N/A | 17,806 | N/A | Alexandria ES | Q4-2005 | \$4,220,730 |
| 5 | 10000753 | Aragon ES Addition | 16 | 23,962 | N/A | Aragon ES | Q4-2004 | \$10,208,081 |
| 5 | 10000044 | Ascot ES Addition | 16 | 22,315 | 4.70 | Ascot ES | Q3-2005 | \$7,308,334 |
| 5 | 10000004 | Bellevue PC | 8 | 21,046 | 1.50 | Bellevue PC | Q1-2003 | \$8,900,611 |
| 2 | 10000082 | Belmont Hollywood ES #1 (White ES) | 24 | 66,131 | 2.60 | Commonwealth ES/Hoover ES | Q3-2004 | \$26,084,467 |
| 2 | 10000073 | Belmont New ES #6 (Del Olmo ES) | 39 | 76,872 | 3.06 | Cahuenga ES/Commonwealth ES | Q3-2006 | \$44,681,011 |
| 2 | 10000037 | Belmont New PC #11 (Olympic PC) | 16 | 35,600 | 1.83 | 10th St. ES | Q3-2005 | \$20,335,801 |
| 2 | 10000061 | Belmont New PC #12 (Lake PC) | 16 | 35,552 | 2.08 | Rosemont ES/Union ES | Q4-2005 | \$24,860,576 |
| 2 | 10000091 | Cahuenga New ES #1 (Kim ES) | 32 | 65,000 | 2.81 | Cahuenga ES/Pio Pico MS/Wilton ES | Q3-2006 | \$51,687,500 |
| 2 | 10000752 | Central LA Area New HS #10 (Contreras Learning Complex) | 72 | 248,968 | 19.53 | Belmont HS | Q3-2006 | \$169,332,324 |
| 2 | 10000742 | Central LA Area New HS #2 (West Adams Preparatory HS) | 89 | 256,737 | 14.60 | Los Angeles HS/Manual Arts HS | Q3-2007 | \$175,501,546 |
| 2 | 10000751 | Central LA Area New HS #9 (Cortines School of Visual and Performing Arts) | 64 | 233,505 | 10.26 | Belmont HS | Q3-2009 | \$233,293,681 |
| 2 | 10004453 | Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts) | N/A | N/A | N/A | N/A | Q3-2013 | \$2,492,284 |
| 2 | 10000083 | Central LA Area New MS #1 (Liechty MS) | 63 | 155,404 | 8.22 | Berendo MS/Virgil MS | Q3-2007 | \$97,494,950 |
| 2 | 10000744 | Central LA Area New MS #3 (Kim Academy) | 30 | 92,306 | 2.60 | Berendo MS/Virgil MS | Q3-2009 | \$71,638,760 |
| 2 | 10000074 | Central LA Area New MS #4 (Clinton MS) | 63 | 155,263 | 8.69 | Adams MS/Carver MS/ Los Angeles Academy MS | Q3-2006 | \$97,439,549 |
| 2 | 10000761 | Central LA HS #11 (Roybal Learning Center) | 104 | 309,000 | 33.50 | Belmont HS | Q3-2008 | \$201,789,341 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 2 | 10002678 | Central LA New Learning Center #1 K-3 (Kennedy Community of Schools) | 46 | 91,075 | N/A | Cahuenga ES/Del Olmo ES/Hobart ES/Hoover ES/Kim ES/Mariposa-Nabi PC | Q3-2009 | N/A |
| 2 | 10000757 | Central LA New Learning Center #1 MS/HS (Kennedy Community of Schools) | 130 | 391,840 | 23.77 | Belmont HS/Berendo MS/Cahuenga ES/Del Olmo ES/Hobart ES/Hoover ES/Kim ES/Los Angeles HS/Mariposa-Nabi PC/Virgil MS | Q3-2010 | \$572,469,046 |
| 2 | 10366400 | Central LA New Learning Center #1 MS/HS - CTE Technical Theater (Kennedy Community of Schools) | N/A | N/A | N/A | N/A | Q3-2014 | N/A |
| 2 | 10000718 | Central Region Belmont Span 6-12 Reconfiguration (Castro MS) | 73 | N/A | N/A | Belmont HS/King MS/Virgil MS | Q3-2009 | N/A |
| 5 | 10000768 | Central Region ES #14 (Cisneros Learning Academy) | 35 | 69,791 | 3.35 | Lake PC/Rosemont ES/Union ES | Q3-2011 | \$73,318,979 |
| 2 | 10000769 | Central Region ES #15 (Castellanos ES) | 23 | 47,678 | 2.72 | 10th St. ES/Magnolia ES/Olympic PC | Q3-2010 | \$67,405,568 |
| 7 | 10000770 | Central Region ES #16 (Estrella ES) | 27 | 66,481 | 3.18 | Aurora ES/Main ES | Q3-2010 | \$63,014,837 |
| 2 | 10000771 | Central Region ES #17 (Jones ES) | 29 | 57,953 | 3.04 | 20th St. ES/28th St. ES/Wadsworth ES | Q3-2010 | \$61,522,739 |
| 2 | 10000772 | Central Region ES #18 (Huerta ES) | 23 | 46,276 | 2.43 | 28th St. ES/Maple PC/Trinity ES | Q3-2010 | \$54,692,259 |
| 2 | 10002790 | Central Region ES #20 (Lee Medical & Health Science Magnet ES) | 32 | 73,148 | 3.18 | Cahuenga ES/Del Olmo ES | Q3-2013 | \$80,266,733 |
| 5 | 10002792 | Central Region ES #21 (Ride ES SMART Academy) | 26 | 58,725 | 2.81 | 49th St. ES/Ascot ES/Harmony ES/Hooper ES/Hooper PC | Q3-2012 | \$53,541,046 |
| 5 | 10000773 | Central Region HS #13 (Sotomayor Learning Academies) | 85 | 220,094 | 23.21 | Eagle Rock HS/Franklin HS/Marshall HS | Q3-2011 | \$229,666,230 |
| 5 | 10366398 | Central Region HS #13 - CTE Science Center (Sotomayor Learning Academies) | N/A | N/A | N/A | N/A | Q3-2011 | N/A |
| 7 | 10001312 | Central Region HS #16 (Angelou Community HS) | 75 | 214,695 | 13.40 | Jefferson HS/Santee Education Complex | Q3-2011 | \$170,029,876 |
| 2 | 10000776 | Central Region MS #7 (Nava Learning Academies) | 50 | 136,590 | 5.86 | Carver MS/Los Angeles Academy MS | Q3-2011 | \$134,807,644 |
| 2 | 10000095 | Commonwealth ES Addition | 18 | 24,868 | N/A | Commonwealth ES | Q3-2006 | \$13,477,126 |
| 5 | 10000725 | Dayton Heights ES - Playground | N/A | 22,217 | 0.51 | Dayton Heights ES | Q3-2008 | \$4,155,365 |
| 2 | 10000080 | Esperanza ES Addition | 2 | 2,792 | N/A | Esperanza ES | Q1-2004 | \$1,771,503 |
| 5 | 10000731 | Fletcher ES Addition | 20 | 31,091 | N/A | Fletcher ES | Q2-2005 | \$10,153,108 |
| 5 | 10000067 | Garvanza ES - Playground | N/A | 480 | 0.48 | Garvanza ES | Q3-2006 | \$1,954,575 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|--------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 2 | 10000049 | Gratts New PC (Para Los Niños Gratts PC) | 16 | 51,329 | 2.19 | Gratts Learning Academy for Young Scholars | Q3-2010 | \$72,029,715 |
| 2 | 10000798 | Hobart ES Addition | 6 | 8,532 | 0.42 | Hobart ES | Q3-2003 | \$4,734,144 |
| 5 | 10000734 | Hooper New PC (Hooper PC) | 16 | 34,402 | 1.85 | Hooper ES | Q3-2005 | \$21,230,220 |
| 2 | 10000053 | Hoover ES - Playground | N/A | 4,375 | 0.46 | Hoover ES | Q3-2005 | \$3,274,066 |
| 2 | 10000077 | Jefferson New Continuation HS #1 (Kahlo Continuation HS) | 6 | 12,507 | N/A | Jefferson HS/Manual Arts HS | Q3-2005 | N/A |
| 7 | 10000056 | Jefferson New ES #1 (Lizarraga ES) | 37 | 71,911 | 3.60 | 20th St. ES/28th St. ES/Trinity ES/ Wadsworth ES | Q3-2005 | \$35,903,546 |
| 5 | 10000051 | Jefferson New ES #2 (Harmony ES) | 39 | 71,655 | 4.47 | Trinity ES/Wadsworth ES | Q3-2004 | \$21,303,899 |
| 7 | 10000058 | Jefferson New ES #7 (Aurora ES) | 26 | 54,743 | 2.85 | 49th St. ES/Main ES | Q1-2006 | \$29,888,139 |
| 2 | 10000098 | Jefferson New PC #6 (Maple PC) | 16 | 32,933 | 1.80 | 28th St. ES/Trinity ES | Q3-2004 | \$18,756,056 |
| 7 | 10000078 | Johnson Opportunity HS Addition (Johnson Community Day School) | N/A | 2,880 | N/A | Johnson Community Day School | Q3-2004 | \$1,214,427 |
| 2 | 10000807 | Lafayette Park Primary School (Lafayette Park PC) | 7 | 12,540 | 1.24 | Commonwealth ES | Q3-2001 | \$7,569,214 |
| 2 | 10000020 | Los Angeles New Continuation HS #1 (West Adams Preparatory HS School of Media, Film & Arts) | 6 | 12,648 | N/A | Los Angeles HS | Q3-2007 | N/A |
| 2 | 10000023 | Los Angeles New PC #5 (Mariposa-Nabi PC) | 16 | 35,950 | 1.90 | Hobart ES | Q4-2005 | \$23,784,346 |
| 5 | 10000011 | Los Feliz ES Addition | 4 | 4,096 | N/A | Los Feliz ES | Q2-2001 | \$934,471 |
| 2 | 10002791 | MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts) | 14 | 38,061 | 1.07 | Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES | Q3-2012 | \$38,974,978 |
| 2 | 10000041 | MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts) | 12 | 17,340 | 1.46 | Hoover ES | Q2-2002 | \$8,021,654 |
| 2 | 10000013 | Magnolia ES Addition | 16 | 21,320 | N/A | Magnolia ES | Q4-2006 | \$11,216,191 |
| 1 | 10000075 | Manual Arts New ES #1 (Alexander Science Center ES) | 28 | 155,000 | 5.00 | Menlo ES/Weemes ES | Q3-2004 | \$67,102,689 |
| 1 | 10000007 | Manual Arts New ES #3 (Mack ES) | 32 | 62,156 | 2.58 | Vermont ES/Weemes ES | Q3-2005 | \$25,077,241 |
| 1 | 10000066 | Manual Arts New PC #2 (Jones PC) | 16 | 33,245 | 1.67 | 52nd St. ES/Normandie ES | Q3-2008 | \$28,586,401 |
| 5 | 10000724 | Marshall New PC #1 (Lexington PC) | 16 | 33,160 | 1.98 | Dayton Heights ES/Lockwood ES | Q2-2006 | \$24,727,193 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|-----------------------------|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 1 | 10000017 | Menlo ES - Playground | N/A | 18,555 | N/A | Menlo ES | Q2-2006 | \$4,671,708 |
| 5 | 10000002 | Mount Washington ES Addition | N/A | 11,770 | N/A | Mount Washington ES | Q1-2007 | \$12,355,298 |
| 5 | 10000050 | Nevin ES Addition | 12 | 16,208 | 1.12 | Nevin ES | Q3-2004 | \$9,450,473 |
| 2 | 10000739 | Norwood ES Addition | 12 | 15,086 | N/A | Norwood ES | Q1-2004 | \$5,479,436 |
| 2 | 10000671 | Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS) | 32 | 89,000 | 4.27 | Jefferson HS | Q3-2004 | \$39,085,582 |
| 5 | 10000802 | Richard Riordan New PC (Riordan PC) | 16 | 22,912 | 2.85 | Monte Vista ES | Q3-2003 | \$11,335,063 |
| 2 | 10000025 | Rosemont ES Addition | 8 | 8,623 | N/A | Rosemont ES | Q4-2005 | \$4,808,771 |
| 2 | 10000764 | South LA Area New HS #1 (Santee Education Complex) | 89 | 250,512 | 18.52 | Jefferson HS/Manual Arts HS | Q3-2005 | \$126,636,654 |
| 1 | 10002795 | South Region ES #10 (LaMotte ES) | 26 | 56,271 | 3.96 | Menlo ES/West Vernon ES | Q3-2012 | \$47,413,302 |
| 1 | 10000785 | South Region MS #6 (Obama Global Preparation Academy) | 52 | 128,848 | 6.98 | Foshay Learning Center | Q3-2010 | \$128,995,288 |
| 1 | 10000038 | Weemes ES - Playground | N/A | 30,300 | 0.64 | Weemes ES | Q3-2004 | \$2,389,271 |
| Capital Improvement Program | | | | | | | | |
| 2 | 10003512 | 9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS) | 33 | 81,899 | 3.23 | 9th St. ES | Q3-2013 | \$64,549,441 |
| 2 | 10000762 | Central LA HS #12 (Camino Nuevo HS) | 19 | 49,925 | 1.28 | Belmont HS | Q3-2013 | \$31,103,428 |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|--|--|------------|-----------------|------------|------------------|-------------|
| Two-Semester Neighborhood School Program | | | | | | |
| Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts) | | | | | | |
| 10004454 | This project provides facilities to support a Career Technical Education (CTE) instructional program at Central LA Area New HS #9, the new Cortines School of Visual and Performing Arts, which opened in 2009. The project includes classroom alterations for a broadcast studio to prepare students for a technical career or higher education upon graduation. Schools Relieved: N/A | N/A | N/A | N/A | Q3-2016 | \$3,256,161 |

Board District 2

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--------------------------------|------------------------|---------------------------------|
| 10th St. ES | | | | |
| 10366707 | HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in 3 buildings. The existing systems are over 30 years old and in poor condition resulting in unreliable service. | SUP - Critical Repair | Q2-2018 | Board District 2 \$7,141,103 |
| 10367492 | Roofing: This project is to upgrade 31,300 square feet of roofing at two buildings and arcade with a Polyvinyl Chloride (PVC) material. The roofs are over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The schedule reflects coordination with an already-approved HVAC project. | SUP - Critical Repair | Q3-2018 | \$678,394 |
| Budget Total for Active Projects | | | | \$7,819,497 |
| 24th St. ES | | | | |
| 10365198 | Campus Improvement: Upgrade the school by making improvements to the irrigation system, and purchasing and installing a new electronic marquee and new marker boards throughout the school. | Local District Priority | Q1-2018 | Board District 1 \$156,443 |
| 28th St. ES | | | | |
| 10367100 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | Board District 2 \$31,544 |
| 10364089 | HVAC: The project will replace the McQuay water source heat pumps and cooling tower on the main building (005CDG). The existing equipment serves 28 classrooms, is more than 25 years old, and is beyond its life cycle. | SUP - Critical Repair | Q1-2018 | \$9,069,658 |
| Budget Total for Active Projects | | | | \$9,101,202 |
| 32nd St./USC Performing Arts Magnet | | | | |
| 10004159 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2017 | Board District 1 \$225,000 |
| 10106568 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$92,000 |
| 10100189 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$23,917 |
| Budget Total for Active Projects | | | | \$340,917 |
| 49th St. ES | | | | |
| 10004622 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | Board District 7 \$150,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--|------------------------|-------------------------|
| Adams MS | | | | Board District 2 |
| 10367104 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$31,544 |
| 10004091 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$245,687 |
| Budget Total for Active Projects | | | | \$277,231 |
| Aldama ES | | | | Board District 5 |
| 10367105 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$14,908 |
| Alexander Science Center ES | | | | Board District 1 |
| 10364236 | Communications/Technology Upgrade: Purchase 10 iPads for students | Board Member Priority | Q2-2016 | \$5,063 |
| Alexandria ES | | | | Board District 2 |
| 10367274 | Security System: Upgrade physical security of the school by purchasing and installing an electric camera door entry system at northern front gate. | Local District Priority | Q1-2017 | \$35,464 |
| 10366747 | Campus Improvement: Upgrade school's existing parent & family center by providing interior paint, ceiling repairs, and security upgrades including new doors and hardware as well as security on windows. Refinish and replace built-in cabinets. Provide new whiteboards/bulletin boards and new classroom furniture. Equip with new laptop computers and signage. | CIP - Parent and Family Center Program | Q2-2017 | \$119,522 |
| Budget Total for Active Projects | | | | \$154,986 |
| Allesandro ES | | | | Board District 5 |
| 10004600 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10104347 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,600 |
| Budget Total for Active Projects | | | | \$192,600 |
| Angelou Community HS: Global Issues Academy | | | | Board District 7 |
| 10367388 | Access Compliance: Provide and install restroom upgrades for changing tables | RM - Modified Consent Decree | Q4-2016 | \$15,000 |
| Annandale ES | | | | Board District 5 |
| 10367013 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 4 ramps, 4 restrooms, 1 passenger loading zone at the front entrance, accessible parking stalls and path of travel improvements. | SUP - Special Education | Q2-2017 | \$998,864 |
| 10365185 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q4-2017 | \$24,742 |
| Budget Total for Active Projects | | | | \$1,023,606 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Aragon ES | | | | Board District 5 |
| 10367106 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$14,908 |
| 10367493 | Roofing: This project is to upgrade 13,000 square feet of roofing at four buildings and a lunch shelter with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q2-2017 | \$383,200 |
| Budget Total for Active Projects | | | | \$398,108 |
| Ascot ES | | | | Board District 5 |
| 10104069 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q3-2017 | \$86,955 |
| Aurora ES | | | | Board District 7 |
| 10367107 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$27,280 |
| Belmont HS | | | | Board District 2 |
| 10100281 | HVAC: Replace HVAC | RM - Major Repairs | Q2-2017 | \$2,905,316 |
| 10366555 | Gym/Athletic Facilities Renovation: This project is to remove the cracked 3-inch concrete deck and membrane above the physical education and gymnasium building that is causing water accumulation above and leaking below into the building. The scope also includes the repair of the boys' shower floor in the building to address shower leaks. | SUP - Critical Repair | Q4-2017 | \$1,451,175 |
| Budget Total for Active Projects | | | | \$4,356,491 |
| Berendo MS | | | | Board District 2 |
| 10004101 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$225,000 |
| 10366484 | Excavation: A section of the retaining wall and chain link fence on the playground along 11th Street is failing due to storm water runoff penetration and subsequent corrosion. The wall has been shored up and temporarily fenced off as the area poses a significant safety hazard should the wall completely fail. This project will replace 24 feet of damaged concrete masonry unit, rebar and fencing material. | SUP - Critical Repair | Q1-2017 | \$280,366 |
| Budget Total for Active Projects | | | | \$505,366 |
| Buchanan ES | | | | Board District 5 |
| 10367111 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$14,908 |
| 10366138 | Electrical/Lighting: Upgrade campus lighting system by installing lighting around the lunch shelter and south playground | Local District Priority | Q4-2016 | \$21,014 |
| 10104397 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$21,300 |
| Budget Total for Active Projects | | | | \$57,222 |
| Burbank MS | | | | Board District 5 |
| 10107786 | Plumbing/Irrigation/Drainage: Replace Deteriorating Irrigation Controllers | RM - Major Repairs | Q4-2016 | \$113,866 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Bushnell Way ES | | | | Board District 5 |
| 10367015 | Portable: Removal of 1 DOH portable building including disconnection/reconnection as needed. | RM - Portable Removal Plan | Q4-2016 | \$170,000 |
| 10367084 | Excavation: This project will address the failing slope on the north end of the campus adjacent to the Kindergarten building. In addition to remediating the erosion of the soil, the scope also includes upgrading the curbs, gutters, catch basin, storm drain system, planter wall and 22 feet of chain link fencing. | SUP - Critical Repair | Q4-2017 | \$770,992 |
| 10104401 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$42,600 |
| Budget Total for Active Projects | | | | \$983,592 |
| Carver MS | | | | Board District 5 |
| 10367115 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$34,380 |
| 10004109 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$225,000 |
| 10364098 | HVAC: The project will replace the existing air conditioning and heating unit that serves the Carver, Martin Luther King, and Malcolm X buildings. The project will affect more than 30 classrooms. The existing unit is more than 40 years old, beyond its service life and economic repair, resulting in multiple related service calls. | SUP - Critical Repair | Q3-2018 | \$6,744,124 |
| Budget Total for Active Projects | | | | \$7,003,504 |
| Clifford ES | | | | Board District 5 |
| 10365642 | Portable: Upgrade two portable buildings by providing sound proofing to windows, installing door seals and placing sound baffles on A/C units. | Board Member Priority | Q3-2016 | \$13,415 |
| 10104425 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Budget Total for Active Projects | | | | \$24,265 |
| Commonwealth ES | | | | Board District 2 |
| 10367461 | Security System: Upgrade physical security of school by purchasing and installing an electrical camera door entry system | Local District Priority | Q3-2016 | \$38,972 |
| Dahlia Heights ES | | | | Board District 5 |
| 10004603 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2018 | \$150,000 |
| Dayton Heights ES | | | | Board District 5 |
| 10104432 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$86,850 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--------------------------------|------------------------|-------------------------|
| Delevan ES | | | | Board District 5 |
| 10004604 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367118 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$15,830 |
| 10104436 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$63,900 |
| Budget Total for Active Projects | | | | \$229,730 |
| Dorris ES | | | | Board District 5 |
| 10363918 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site. | SUP - IT Network Upgrades | Q2-2016 | \$588,411 |
| 10104469 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Budget Total for Active Projects | | | | \$599,261 |
| Downtown Magnets HS: Downtown Business Magnet | | | | Board District 2 |
| 10367119 | Fencing: Provide physical security upgrades to the campus by installing new fence panels, fencing and gates around the perimeter as the site is currently open to the public. | Local District Priority | Q2-2016 | \$169,358 |
| 10105059 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| 10108863 | HVAC: Replace Chiller, Boilers & Pneumatic Controls | RM - Major Repairs | Q2-2018 | \$3,092,334 |
| 10367447 | Paving/Greening/Playground Equipment: The over 10-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of 24,600 square feet of deteriorated asphalt concrete pavement at the top of the upper deck parking lot. In addition, the project will install a waterproof membrane and striping to match existing conditions including parking stalls. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q4-2018 | \$1,149,475 |
| Budget Total for Active Projects | | | | \$4,422,017 |
| Eagle Rock ES | | | | Board District 5 |
| 10004599 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$150,000 |
| 10364135 | Paving/Greening/Playground Equipment: This urban greening project is a partnership between the District and the Hollywood Beautification Team, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or jogging track, addition of native landscaping and shade trees, and improved site drainage and storm water runoff. | SUP - Partnerships | Q3-2018 | \$97,500 |
| Budget Total for Active Projects | | | | \$247,500 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Eagle Rock HS | | | | Board District 5 |
| 10004093 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2017 | \$225,000 |
| 10004307 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$197,282 |
| 10367404 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system and upgrading the fire alarm system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q4-2019 | \$3,175,505 |
| Budget Total for Active Projects | | | | \$3,597,787 |
| Elysian Heights ES | | | | Board District 5 |
| 10004609 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367277 | Communications/Technology Upgrade: Renovate computer lab by upgrading electrical in support of new technology and providing new desks that are appropriate and safe for computers and cabling | Board Member Priority | Q4-2016 | \$80,000 |
| 10105185 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,300 |
| Budget Total for Active Projects | | | | \$251,300 |
| Facilities Services Division: Program & Project Controls | | | | Board District 2 |
| 10364156 | Campus Improvement: The Maintenance & Operations Capital Recovery & Allocation Program was approved by the Board of Education in June 2010 to encourage schools to remove portable classrooms that were no longer required for the school's instructional program by offering incentive allocations of \$25,000 per portable building to be used for repairs and/or capital improvements at the school. | RM - Portable Removal Plan | Q4-2017 | \$7,031,142 |
| Foshay Learning Center | | | | Board District 1 |
| 10102174 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$48,171 |
| 10106683 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$19,814 |
| 10363837 | Seismic Modernization: Remove the existing 2-story north classroom building and 19 portable classrooms; replace with a 3-story classroom building providing 35 classrooms. Remove existing lunch pavilion/student store building and instrument music building; replace with new student store and lunch pavilion. Provide new playfields including turf field to meet State & District standards. Provide an efficient parking area with increased parking count and new fencing and gates. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required. | SUP - Major Renovations and Modernizations | Q4-2019 | \$59,941,000 |
| Budget Total for Active Projects | | | | \$60,008,985 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Franklin ES | | | | Board District 5 |
| 10004602 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10365641 | Security System: Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system for the main entrance. | Local District Priority | Q4-2016 | \$27,855 |
| 10104474 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,300 |
| Budget Total for Active Projects | | | | \$199,155 |
| Franklin HS | | | | Board District 5 |
| 10366541 | Portable: Removal of 4 Bungalows; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q4-2017 | \$629,038 |
| Garvanza ES | | | | Board District 5 |
| 10104484 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$16,249 |
| 10004601 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2018 | \$150,000 |
| Budget Total for Active Projects | | | | \$166,249 |
| Glassell Park ES | | | | Board District 5 |
| 10104486 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$53,250 |
| Glenfeliz ES | | | | Board District 5 |
| 10307254 | Security System: Main Office Entry Security Upgrades | Local District Priority | Q4-2016 | \$27,003 |
| 10104569 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,600 |
| Budget Total for Active Projects | | | | \$69,603 |
| Gratts Learning Academy for Young Scholars | | | | Board District 2 |
| 10367190 | Portable: Removal of 3 portable buildings | RM - Portable Removal Plan | Q2-2017 | \$360,000 |
| Highland Park Continuation HS | | | | Board District 5 |
| 10104601 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$11,500 |
| Hobart ES | | | | Board District 2 |
| 10004597 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10106868 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$20,131 |
| Budget Total for Active Projects | | | | \$170,131 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|--|
| Hooper ES | | | | |
| 10367127 | Campus Improvement: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. Provide upgrades to the main building by removing deteriorated carpet and installing new vinyl composition tile throughout the main office and classrooms. | Local District Priority | Q2-2016 | Board District 5 \$99,254 |
| Hooper PC | | | | |
| 10367128 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | Board District 5 \$27,281 |
| Hoover ES | | | | |
| 10145712 | Paving/Greening/Playground Equipment: Remove & Replace Damaged Concrete | Local District Priority | Q3-2016 | Board District 2 \$105,130 |
| 10004607 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2017 | \$150,000 |
| Budget Total for Active Projects | | | | \$255,130 |
| Huerta ES | | | | |
| 10367417 | Security System: Provide and install new camera/electronic door lock for school security | Local District Priority | Q4-2016 | Board District 2 \$31,543 |
| Ivanhoe ES | | | | |
| 10104633 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | Board District 5 \$31,950 |
| Jefferson HS | | | | |
| 10366809 | Comprehensive Modernization: This project includes renovations and upgrades to the administration/library building, main classroom building and cafeteria as well as demolition of the gymnasium, industrial arts building, mechanical arts building, metal shop, utility building, lunch shelter, and approximately 30 classrooms in portables. New buildings to be constructed will include approximately 46 classrooms, gymnasium and lunch shelter. A new baseball/softball field will be added where buildings have been removed and permanent lights for the football field will be installed. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. All remaining buildings will receive exterior paint and programmatic accessibility will be upgraded. | SUP - Major Renovations and Modernizations | Q2-2022 | Board District 5 \$130,548,533 |
| Jones PC | | | | |
| 10364187 | Communications/Technology Upgrade: Provide iPads | Board Member Priority | Q2-2016 | Board District 1 \$5,356 |
| 10367129 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$24,190 |
| Budget Total for Active Projects | | | | \$29,546 |
| Kennedy Community of Schools | | | | |
| 10366344 | Fencing: Provide safety and security upgrades by installing panels and a safety fence on the 3rd floor bridge | Local District Priority | Q3-2016 | Board District 2 \$19,947 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|---------------------------------|------------------------|-------------------------|
| Kim ES | | | | Board District 2 |
| 10363905 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site. | SUP - IT Network Upgrades | Q2-2016 | \$776,003 |
| King MS | | | | Board District 5 |
| 10366841 | Painting: Provide upgrades to the school by providing new paint to the existing campus. | Local District Priority | Q2-2016 | \$335,000 |
| 10004157 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2017 | \$225,000 |
| 10104652 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,300 |
| Budget Total for Active Projects | | | | \$581,300 |
| Lafayette Park PC | | | | Board District 2 |
| 10367130 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$27,281 |
| Liechty MS | | | | Board District 2 |
| 10366477 | Gym/Athletic Facilities Renovation: Provide upgrades to the existing gym by replacing bleacher seats and hand rails | Local District Priority | Q3-2016 | \$56,000 |
| Lizarraga ES | | | | Board District 7 |
| 10367131 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$27,280 |
| Logan ES | | | | Board District 5 |
| 10108777 | Security System: Provide Security System with Camera & Buzzer | Local District Priority | Q4-2016 | \$48,015 |
| 10105322 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$63,900 |
| 10107791 | Security System: Provide Camera/Buzzer Entry System (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | Local District Priority | Q4-2018 | \$32,000 |
| Budget Total for Active Projects | | | | \$143,915 |
| Los Angeles Academy MS | | | | Board District 7 |
| 10229926 | HVAC: Non Air-Conditioned Classroom & Equipment | RM - Non-Air Conditioned Spaces | Q2-2016 | \$508,200 |
| 10367502 | Roofing: This project is to address the damage caused by a campus fire in October 2015. The scope of work includes demolition, providing new framing, decking, and metal roofing, as well as replacing gypsum board ceilings above the janitor room, electrical room, and boys' restroom. | SUP - Critical Repair | Q1-2018 | \$399,476 |
| Budget Total for Active Projects | | | | \$907,676 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Los Feliz ES | | | | Board District 5 |
| 10107475 | Library Renovation: Library Renovation | Board Member Priority | Q3-2016 | \$122,367 |
| 10104711 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$31,950 |
| Budget Total for Active Projects | | | | \$154,317 |
| Mack ES | | | | Board District 1 |
| 10367485 | Access Compliance: Provide and install lavatory, privacy curtain, and exhaust fan for changing table to convert a storage room into a changing room. | RM - Modified Consent Decree | Q4-2016 | \$29,000 |
| Magnolia ES | | | | Board District 2 |
| 10364137 | Paving/Greening/Playground Equipment: This urban greening project is a partnership between the District and the Los Angeles Conservation Corps, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or outdoor classroom, addition of native landscaping and shade trees, and improved site drainage and storm water runoff. | SUP - Partnerships | Q3-2018 | \$154,000 |
| 10106689 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$69,743 |
| Budget Total for Active Projects | | | | \$223,743 |
| Main ES | | | | Board District 7 |
| 10004625 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2017 | \$150,000 |
| 10366568 | Campus Improvement: This project will upgrade the existing heating, ventilation and air conditioning systems in five buildings, housing 36 classrooms. The existing equipment is over 28 years old and in poor condition resulting in frequent system failures and unreliable service. The project will also include replacing the deteriorated roofing on the five buildings. | SUP - Critical Repair | Q3-2018 | \$10,112,868 |
| Budget Total for Active Projects | | | | \$10,262,868 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Maintenance & Operations: Central Office | | | | Board District 2 |
| 10367487 | Food Services Renovation: The District's current food services kitchen equipment is deteriorated, energy-inefficient, and may pose health and safety concerns. Outdated equipment is costly to maintain, and the equipment breaks down frequently, which causes food and sanitation hazards. Modernizing antiquated food services kitchen equipment that is well beyond its useful life will help to make nutritional meals available, and thus improve student health, safety and educational quality. This project provides the replacement of kitchen equipment that is beyond economical repair at 218 school sites districtwide. | SUP - Modernize Cafeterias | Q4-2016 | \$1,850,000 |
| 10364249 | Communications/Technology Upgrade: Increase school technology by purchasing laptop computers, desktop computers, or devices at various schools in ESC West & South and Board District 1 | Board Member Priority | Q4-2017 | \$73,000 |
| 10367177 | Plumbing/Irrigation/Drainage: This Drinking Water Quality Program is to eliminate the flushing requirement of drinking water sources at all school sites by verifying that all active outlets have a first and second lead sample draw result below the District's action level of 15 ppb. The recommended action level of the Environmental Protection Agency (EPA) is 20 ppb. | SUP - Critical Repair | Q2-2018 | \$19,831,708 |
| 10004892 | Plumbing/Irrigation/Drainage: The water conservation fixture replacement program is intended to replace out-dated fixtures and valves that are currently allowing high volumes of water to be wasted per flush. We propose to remove older water closet assemblies that use 3.0 gallons per flush (gpf) and replace them with new fixtures using 1.28 gpf. Standard flush urinals can be replaced with 1/8th gpf urinals. These efforts can conserve a precious natural resource while generating continual cost savings through lower water bills over the long term. 136 schools have been surveyed and analysis is in progress to identify the most efficient replacements at the sites with the greatest need. | SUP - Critical Repair | Q4-2018 | \$5,000,000 |
| 10366785 | Electrical/Lighting: This project will focus on upgrading T-12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T-8 lighting fixtures that have been known to catch on fire after extended use. The removal and upgrade of all lighting systems will be coordinated with the District's Office of Environmental Health and Safety, and will be executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually. | SUP - Critical Repair | Q4-2018 | \$30,000,000 |
| 10367488 | Food Services Renovation: The District's current walk-in freezers are deteriorated, energy-inefficient, and may pose health and safety concerns. Outdated walk-in freezers are costly to maintain, and the equipment frequently breaks down, which causes food safety and sanitation hazards. Modernizing walk-in freezers that are well beyond their useful life will help to make nutritional meals available, and thus improve student health, safety and educational quality. This project provides the modernization and upgrade of food services walk-in freezers at 305 school sites districtwide. | SUP - Modernize Cafeterias | Q4-2019 | \$20,500,000 |
| Budget Total for Active Projects | | | | \$77,254,708 |
| Marshall HS | | | | Board District 5 |
| 10004156 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$225,000 |
| 10104743 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$74,550 |
| 10108866 | Campus Improvement: Tower Repair | RM - Major Repairs | Q1-2018 | \$1,129,869 |
| Budget Total for Active Projects | | | | \$1,429,419 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Mayberry ES | | | | Board District 5 |
| 10104757 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,300 |
| Menlo ES | | | | Board District 1 |
| 10364119 | HVAC: The project will remove and replace the existing chiller, boilers, and fan coil units, which provide heating and air conditioning to 25 classrooms, locker rooms, and offices. The equipment is 28 years old and in poor condition requiring repeated servicing. | SUP - Critical Repair | Q2-2018 | \$5,485,759 |
| Micheltorena ES | | | | Board District 5 |
| 10366780 | SEEDS: Design and construct an outdoor learning space that is approximately 1,700 square feet consisting of the installation of a decomposed granite pathway, concrete entrance pads and a hose bib. Additionally, install a grass play field that is approximately 3,800 square feet consisting of sod and an irrigation system. The outdoor learning space will be outfitted by the partner organization (Friends of Micheltorena) with planting materials. | SUP - Partnerships | Q2-2016 | \$112,242 |
| 10366542 | Portable: Removal of 2 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q4-2016 | \$300,000 |
| 10106894 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$33,177 |
| Budget Total for Active Projects | | | | \$445,419 |
| Monte Vista ES | | | | Board District 5 |
| 10106898 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$11,500 |
| Nevin ES | | | | Board District 5 |
| 10104579 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q3-2017 | \$26,129 |
| Newmark Continuation HS | | | | Board District 2 |
| 10105360 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$17,079 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Normandie ES | | | | Board District 1 |
| 10366479 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance | Local District Priority | Q3-2016 | \$19,455 |
| 10366505 | Portable: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Relocatable Housing Unit | Q1-2017 | \$450,000 |
| 10004641 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2017 | \$150,000 |
| 10367254 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the playground and parking lots #1, #2, #3, and #4. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2019 | \$2,635,642 |
| Budget Total for Active Projects | | | | \$3,255,097 |
| Norwood ES | | | | Board District 2 |
| 10105876 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2016 | \$223,580 |
| 10367435 | Portable: Remove and demolish three 28' x 60' bungalows. Disconnect utilities, reconnect electrical, plumbing and fire alarm systems to the remaining buildings as well as restore the area. | RM - Portable Removal Plan | Q3-2016 | \$450,000 |
| 10106735 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,164 |
| Budget Total for Active Projects | | | | \$694,744 |
| Orthopaedic Hospital Medical Magnet HS | | | | Board District 2 |
| 10367140 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$31,544 |
| Plasencia ES | | | | Board District 2 |
| 10004608 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2017 | \$150,000 |
| 10100127 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$36,650 |
| Budget Total for Active Projects | | | | \$186,650 |
| Rockdale ES | | | | Board District 5 |
| 10104790 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$31,950 |
| Rosemont ES | | | | Board District 2 |
| 10367400 | Security System: Upgrade the physical security of the school by purchasing and installing an electronic camera door entry system | Board Member Priority | Q3-2016 | \$51,249 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| San Pascual ES | | | | Board District 5 |
| 10106911 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$43,319 |
| San Pedro ES | | | | Board District 2 |
| 10004624 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2018 | \$150,000 |
| Toland Way ES | | | | Board District 5 |
| 10106915 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$11,974 |
| Trinity ES | | | | Board District 2 |
| 10102143 | HVAC: Replace HVAC | RM - Major Repairs | Q2-2016 | \$633,007 |
| 10367152 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$31,544 |
| 10106883 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$30,318 |
| 10104679 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$29,446 |
| Budget Total for Active Projects | | | | \$724,315 |
| Virgil MS | | | | Board District 2 |
| 10004106 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$234,101 |
| 10367155 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$27,815 |
| 10100186 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q3-2017 | \$147,675 |
| Budget Total for Active Projects | | | | \$409,591 |
| Wadsworth ES | | | | Board District 5 |
| 10004623 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367216 | Portable: Removal of 2 portable buildings | RM - Portable Removal Plan | Q2-2017 | \$250,000 |
| Budget Total for Active Projects | | | | \$400,000 |
| West Adams Preparatory HS | | | | Board District 2 |
| 10367268 | Electrical/Lighting: Provide & install new wall-mounted electronic marquee at front of school | Board Member Priority | Q3-2016 | \$50,732 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| West Vernon ES | | | | Board District 7 |
| 10367158 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q2-2016 | \$31,544 |
| 10364134 | HVAC: The project will replace the deteriorated and aged air handlers, fan coils and wall mounted heat pumps that serve classrooms, administrative and support areas. The equipment is more than 30 years old, highly inefficient and requires frequent service. Units are now deteriorated beyond economical repair. | SUP - Critical Repair | Q2-2018 | \$6,640,081 |
| 10104720 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$111,022 |
| Budget Total for Active Projects | | | | \$6,782,647 |
| Widney Special Education HS | | | | Board District 1 |
| 10104948 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| 10363840 | Seismic Modernization: The project will seismically retrofit the lunch pavilion building to meet current DSA structural codes and requirements. The project will also provide "light" modernizations and repairs (i.e. patch paint and minor repairs as necessary) to the lunch pavilion, and any associated upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements. | SUP - Major Renovations and Modernizations | Q3-2018 | \$1,911,203 |
| Budget Total for Active Projects | | | | \$1,922,053 |
| Yorkdale ES | | | | Board District 5 |
| 10107448 | Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for Lunch Shelter | RM - Bond BB | Q2-2016 | \$456,020 |
| 10367161 | Flooring: Provide upgrades to the campus by installing new vinyl composition tile throughout the newer 2-story classroom building | Local District Priority | Q2-2016 | \$33,963 |
| 10106927 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$149,025 |
| 10103592 | Paving/Greening/Playground Equipment: Community Park Greening (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | RM - Joint Use | Q4-2018 | \$290,000 |
| Budget Total for Active Projects | | | | \$929,008 |

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2016 Strategic Execution Plan

LOCAL DISTRICT EAST



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 2 | 10000065 | 4th St. New PC (4th St. PC) | 16 | 36,628 | 2.06 | 4th St. ES | Q4-2006 | \$27,232,706 |
| 5 | 10000028 | Bell New ES #3 (Ochoa Learning Center) | 29 | 58,565 | 5.24 | Elizabeth Learning Center/Park ES/ Woodlawn ES | Q3-2002 | \$40,295,800 |
| 5 | 10000754 | Bell New ES #3 MS Addition (Ochoa Learning Center) | 22 | 54,792 | 5.86 | Elizabeth Learning Center/Gage MS/ Nimitz MS | Q3-2004 | \$14,393,689 |
| 5 | 10000801 | Bell New PC #3 (Ochoa Learning Center) | 11 | 23,010 | 1.90 | Elizabeth Learning Center/Park ES/ Woodlawn ES | Q2-2001 | \$6,853,619 |
| 2 | 10000803 | Brooklyn ES Addition | 4 | 4,200 | N/A | Brooklyn ES | Q2-2007 | \$2,972,441 |
| 5 | 10000085 | Bryson ES Addition | 10 | 10,244 | N/A | Bryson ES | Q1-2006 | \$3,659,269 |
| 2 | 10001289 | Central Region ES #19 and EEC (Anton ES) | 51 | 99,608 | 3.18 | N/A | Q3-2009 | \$89,959,285 |
| 5 | 10000812 | City Terrace ES Addition | 4 | 3,855 | N/A | City Terrace ES | Q3-2004 | \$3,395,161 |
| 5 | 10000096 | Corona New PC (Escutia PC) | 16 | 35,202 | 1.89 | Corona ES | Q3-2005 | \$20,803,992 |
| 2 | 10000726 | Dena New PC (Garza PC) | 10 | 25,341 | 2.92 | Dena ES | Q4-2005 | \$18,588,814 |
| 2 | 10000092 | East LA Area New HS #1 (Mendez HS) | 38 | 109,378 | 6.22 | Roosevelt HS | Q3-2009 | \$108,075,369 |
| 2 | 10000777 | East LA HS #2 (Torres HS) | 86 | 222,362 | 12.15 | Garfield HS/Roosevelt HS | Q3-2010 | \$210,970,477 |
| 7 | 10000732 | Florence ES - Playground | N/A | 11,680 | N/A | Florence ES | Q2-2004 | \$2,348,012 |
| 5 | 10000729 | Heliotrope ES Addition | 12 | 12,290 | N/A | Heliotrope ES | Q4-2002 | \$2,389,333 |
| 2 | 10000022 | Hillside ES - Playground | N/A | 10,200 | N/A | Hillside ES | Q4-2004 | \$2,285,539 |
| 5 | 10000099 | Hughes ES - Playground | N/A | 13,306 | N/A | Hughes ES | Q2-2006 | \$4,624,028 |
| 2 | 10000814 | Huntington ES Addition | 6 | 6,640 | N/A | Huntington ES | Q1-2007 | \$2,893,966 |
| 5 | 10000029 | Huntington Park New ES #3 (Pacific ES) | 29 | 74,752 | 4.03 | Middleton ES/Miles ES | Q3-2005 | \$32,459,555 |
| 5 | 10000728 | Huntington Park New ES #7 (Huntington Park ES) | 26 | 53,145 | 4.19 | Corona ES/Fishburn ES/Loma Vista ES | Q3-2006 | \$30,862,762 |
| 5 | 10000730 | Loma Vista ES Addition | 8 | 8,100 | N/A | Loma Vista ES | Q4-2007 | \$4,006,958 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---|------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 5 | 10000736 | Loreto ES Addition | 10 | 20,440 | N/A | Loreto ES | Q3-2006 | \$11,917,778 |
| 5 | 10000740 | Maywood New ES #5 (Maywood ES) | 26 | 53,422 | 3.15 | Fishburn ES/Heliotrope ES/Nueva Vista ES | Q4-2005 | \$30,673,794 |
| 5 | 10000018 | Middleton New PC (Middleton PC) | 16 | 36,554 | 2.06 | Middleton ES | Q3-2005 | \$22,611,845 |
| 5 | 10000019 | Miles ES - Playground | N/A | 20,900 | N/A | Miles ES | Q2-2004 | \$3,193,003 |
| 5 | 10000712 | Park ES Remediation | N/A | N/A | 8.00 | Park ES | Q2-2004 | \$12,828,589 |
| 2 | 10000003 | Ramona Opportunity HS | 15 | 52,018 | 2.62 | Ramona Opportunity HS | Q2-2009 | \$42,617,066 |
| 2 | 10000026 | Rowan New PC (Amanecer PC) | 12 | 29,858 | 1.32 | Rowan ES | Q3-2005 | \$16,624,306 |
| 5 | 10000010 | San Antonio ES Addition | 8 | 8,123 | N/A | San Antonio ES | Q3-2005 | \$2,750,681 |
| 5 | 10000027 | San Gabriel ES Addition | 2 | 2,798 | N/A | San Gabriel ES | Q4-2003 | \$1,319,952 |
| 5 | 10000062 | San Miguel ES - Playground | N/A | 24,926 | N/A | San Miguel ES | Q4-2004 | \$3,996,734 |
| 5 | 10000042 | San Miguel ES Addition | 4 | 4,200 | N/A | San Miguel ES | Q1-2007 | \$2,446,604 |
| 5 | 10000750 | SE Area New Learning Center (Maywood Academy HS) | 45 | 155,897 | 9.12 | Bell HS/Gage MS/Huntington Park HS/ Nimitz MS | Q3-2006 | \$105,008,577 |
| 5 | 10000040 | South Gate New ES #6 (Madison ES) | 28 | 56,411 | 2.90 | Victoria ES | Q3-2005 | \$27,949,352 |
| 5 | 10000746 | South Gate New ES #7 (Tweedy ES) | 40 | 71,112 | 5.34 | Tweedy ES | Q3-2004 | \$34,345,866 |
| 5 | 10000778 | South Region ES #3 (Escalante ES) | 31 | 76,186 | 4.58 | Corona ES/Elizabeth Learning Center/ Escutia PC/Hughes ES/Nueva Vista ES | Q3-2010 | \$78,197,544 |
| 5 | 10000780 | South Region ES #4 (Azalea Academies) | 31 | 75,463 | 4.32 | Bryson ES/San Gabriel ES/State ES | Q3-2010 | \$85,424,282 |
| 5 | 10001316 | South Region ES #5 (Roybal-Allard ES) | 38 | 80,983 | 5.10 | Middleton ES/Middleton PC/Miles ES/ San Antonio ES | Q3-2012 | \$70,799,168 |
| 5 | 10002793 | South Region ES #9 (Willow ES) | 26 | 60,028 | 3.90 | Independence ES/Liberty ES/Madison ES/ Stanford ES/State ES/Victoria ES/ Walnut Park ES | Q3-2012 | \$60,917,143 |
| 5 | 10000795 | South Region HS #7 (Marquez HS) | 60 | 195,901 | 8.99 | Huntington Park HS | Q3-2012 | \$129,982,167 |
| 5 | 10001318 | South Region HS #9 (Legacy HS Complex) | 53 | 159,740 | 26.30 | Bell HS/South East HS/South Gate HS | Q3-2012 | \$216,469,907 |
| 5 | 10000783 | South Region MS #2 (Orchard Academies) | 52 | 137,712 | 6.88 | Elizabeth Learning Center/Nimitz MS/ Ochoa Learning Center | Q3-2010 | \$125,827,844 |
| 5 | 10001319 | South Region MS #3 (Walnut Park MS) | 38 | 110,410 | 5.38 | Gage MS/Southeast MS/South Gate MS | Q3-2012 | \$79,520,370 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|---|------------|-----------------|------------|--|------------------|--------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 5 | 10000755 | Southeast Area New Continuation HS (South East HS Technology & Media Magnet) | 6 | 12,913 | N/A | South East HS | Q3-2005 | \$6,571,438 |
| 5 | 10000749 | Southeast Area New HS #2 (South East HS) | 100 | 240,800 | 26.60 | Bell HS/Huntington Park HS/South Gate HS | Q3-2005 | \$93,940,358 |
| 5 | 10000747 | Southeast Area New MS #3 (Southeast MS) | 56 | 146,150 | 13.40 | South Gate MS | Q3-2004 | \$52,756,011 |
| 5 | 10000034 | Stanford New PC (Stanford PC) | 16 | 37,422 | 1.70 | Stanford ES | Q3-2004 | \$15,722,942 |
| 5 | 10000005 | State ES - Playground | N/A | N/A | 0.46 | State ES | Q2-2005 | \$2,714,426 |
| 5 | 10000036 | State ES Addition | 6 | 6,122 | N/A | State ES | Q1-2006 | \$2,729,924 |
| 5 | 10000035 | State New ES #1 (Hope ES) | 32 | 62,876 | 4.26 | Liberty ES/Miles ES/State ES | Q3-2005 | \$31,527,134 |
| 2 | 10000008 | Wilson HS Addition | 8 | 8,123 | N/A | Wilson HS | Q3-2005 | \$3,135,197 |
| 2 | 10000064 | Wilson New ES #1 (Chavez ES) | 22 | 45,600 | 4.67 | Sierra Park ES | Q3-2005 | \$21,161,359 |
| 5 | 10000723 | Woodlawn ES - Playground | N/A | 27,600 | 0.57 | Woodlawn ES | Q2-2004 | \$1,704,925 |
| 5 | 10000100 | Woodlawn ES Addition | 12 | 12,290 | N/A | Woodlawn ES | Q3-2002 | \$2,592,170 |
| Capital Improvement Program | | | | | | | | |
| 2 | 10003517 | East LA Star HS Academy (Solis Learning Academy) | 26 | 89,635 | N/A | Garfield HS/Wilson HS | Q3-2012 | \$32,450,634 |
| 2 | 10003612 | Garfield HS Renovation | 14 | 72,623 | N/A | Garfield HS | Q3-2013 | \$86,434,840 |
| 2 | 10366399 | Garfield HS Renovation - CTE Black Box Theater | N/A | N/A | N/A | N/A | Q1-2014 | N/A |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|---|--|------------|-----------------|------------|-------------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | |
| South Region HS #8 | | | | | Board District 5 | |
| 10001317 | The District acquired land to build a new high school. The campus will consist of three small schools that include classrooms, science labs, student dining, and administrative offices. Shared facilities among the three small schools will include performing arts classrooms, a multipurpose room, a gymnasium, support services, food services, playfields, and a parking structure. Schools Relieved: Bell HS | 45 | 127,424 | 8.65 | Q3-2017 | \$160,012,090 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| 1st St. ES | | | | Board District 2 |
| 10103928 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$42,215 |
| 10363836 | Seismic Modernization: Provide seismic retrofit of the 2-story classroom building (006CDT) as required. Modernize 10 classrooms, food service, indoor dining and existing lunch pavilion. Relocate the trash enclosure to an area closer to the public street. Provide a new additional lunch pavilion near the existing food services and lunch pavilion. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required. | SUP - Major Renovations and Modernizations | Q1-2019 | \$14,911,000 |
| Budget Total for Active Projects | | | | \$14,953,215 |
| 2nd St. ES | | | | Board District 2 |
| 10106771 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$26,892 |
| 4th St. ES | | | | Board District 2 |
| 10367102 | Flooring: Provide upgrades to all classrooms, offices, and hallways of the first and second floors of the Main Building by removing deteriorated carpet and installing new vinyl composition tile throughout. | Local District Priority | Q4-2016 | \$135,300 |
| 10104068 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$42,215 |
| Budget Total for Active Projects | | | | \$177,515 |
| Albion ES | | | | Board District 2 |
| 10365183 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance | Local District Priority | Q3-2016 | \$18,522 |
| 10367057 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 2 elevators and upgrades to 4 ramps, 4 restrooms, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$1,377,976 |
| Budget Total for Active Projects | | | | \$1,396,498 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Belvedere MS | | | | Board District 2 |
| 10105892 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q4-2016 | \$790,004 |
| 10107787 | Plumbing/Irrigation/Drainage: Replace Deteriorating Irrigation Controllers | RM - Major Repairs | Q4-2016 | \$80,974 |
| 10104108 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$31,665 |
| 10367494 | Roofing: This project is to upgrade 166,000 square feet of roofing at thirteen buildings, a lunch shelter, and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The schedule reflects coordination with an already-approved HVAC project. | SUP - Critical Repair | Q4-2018 | \$3,465,776 |
| 10367248 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the playground, between buildings, and at parking lot areas. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q1-2019 | \$4,539,536 |
| 10367442 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the main, gymnasium, classroom and library, home economic, academic, shop, and classroom buildings. The HVAC systems are over 40 years old and beyond economical repair. | SUP - Critical Repair | Q4-2019 | \$12,466,188 |
| Budget Total for Active Projects | | | | \$21,374,143 |
| Boyle Heights Continuation HS | | | | Board District 2 |
| 10104111 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,115 |
| Bravo Medical Magnet HS | | | | Board District 2 |
| 10366333 | Plumbing/Irrigation/Drainage: The campus consists of one 5-story building which houses all operational equipment, including the hot water storage tank located on the fifth floor above the library, administrative offices, and numerous classrooms. The tank is approximately 20 years old and in poor condition with extensive visible corrosion. Previously the tank ruptured, flooding the building and causing extensive water damage. The water in the tank is required to be stored at approximately 140 degrees Fahrenheit which poses a potential safety hazard if the tank were to rupture while the school is occupied. The project will provide Bravo Medical Magnet HS with a new hot water storage tank and boiler in a more appropriate location. | SUP - Critical Repair | Q4-2016 | \$897,875 |
| 10366124 | Plumbing/Irrigation/Drainage: This project has been developed to relieve persistent site flooding issues. The scope includes the removal and replacement of drain pipes and damaged sidewalks, gutters, curbs, tree wells, and hardwood flooring at the main building; re-grading slopes, concrete, and sidewalks to prevent water intrusion; and providing a sump pump system for below grade-level drainage. Proposed improvements to the public right-of-way will be coordinated with the local government agency, including any necessary access and use agreements. | SUP - Critical Repair | Q2-2017 | \$2,943,082 |
| 10004103 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2018 | \$225,000 |
| Budget Total for Active Projects | | | | \$4,065,957 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Breed ES | | | | Board District 2 |
| 10104132 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,115 |
| Bridge ES | | | | Board District 2 |
| 10104155 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$454 |
| Corona ES | | | | Board District 5 |
| 10367251 | Roofing: This project is to upgrade 29,000 square feet of roofing on five buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 19 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The scope of work also includes the recoating of approximately 44,800 square feet of roofing on several buildings. | SUP - Critical Repair | Q3-2018 | \$646,416 |
| 10366865 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems at 16 classroom buildings and the cafeteria. The HVAC systems are over 20 years old and in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2018 | \$9,125,944 |
| Budget Total for Active Projects | | | | \$9,772,360 |
| Dena ES | | | | Board District 2 |
| 10104191 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,115 |
| 10004615 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2018 | \$150,000 |
| Budget Total for Active Projects | | | | \$171,115 |
| Eastman ES | | | | Board District 2 |
| 10104193 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,115 |
| 10004618 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2018 | \$150,000 |
| Budget Total for Active Projects | | | | \$171,115 |
| El Sereno ES | | | | Board District 5 |
| 10365191 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$15,444 |
| 10105135 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$263,765 |
| Budget Total for Active Projects | | | | \$279,209 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| El Sereno MS | | | | Board District 2 |
| 10366999 | Roofing: This project is to upgrade 148,000 square feet of roofing on 28 buildings and 2 arcades. The age of the roofs range from 15 to 20 years old. The project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q4-2016 | \$1,482,704 |
| 10101056 | Gym/Athletic Facilities Renovation: Repair/Replace Grandstands | RM - Core Facilities | Q2-2017 | \$999,107 |
| 10367060 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 6 ramps, 4 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$850,673 |
| 10106945 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$326,650 |
| Budget Total for Active Projects | | | | \$3,659,134 |
| Elizabeth Learning Center | | | | Board District 5 |
| 10004129 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$250,000 |
| 10363844 | Campus Improvement: Two chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q3-2017 | \$1,426,781 |
| Budget Total for Active Projects | | | | \$1,676,781 |
| Euclid ES | | | | Board District 2 |
| 10004614 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10104262 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,115 |
| Budget Total for Active Projects | | | | \$171,115 |
| Evergreen ES | | | | Board District 2 |
| 10104282 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$25,115 |
| Farmdale ES | | | | Board District 2 |
| 10367498 | Roofing: This project is to upgrade 60,000 square feet of roofing at seventeen buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | \$1,278,470 |
| 10105232 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$32,700 |
| Budget Total for Active Projects | | | | \$1,311,170 |
| Fishburn ES | | | | Board District 5 |
| 10105893 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2016 | \$400,986 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Florence ES | | | | Board District 7 |
| 10364357 | Portable: Demolish/Remove Portable Building(s) | RM - Portable Removal Plan | Q3-2017 | \$244,000 |
| Ford ES | | | | Board District 5 |
| 10004620 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10104300 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,115 |
| Budget Total for Active Projects | | | | \$171,115 |
| Gage MS | | | | Board District 5 |
| 10004158 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$247,433 |
| 10106990 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$141,664 |
| Budget Total for Active Projects | | | | \$389,097 |
| Garfield HS | | | | Board District 2 |
| 10004110 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2017 | \$225,000 |
| 10106825 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$106,255 |
| Budget Total for Active Projects | | | | \$331,255 |
| Gates ES | | | | Board District 2 |
| 10105861 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q4-2016 | \$228,175 |
| 10105242 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$11,500 |
| Budget Total for Active Projects | | | | \$239,675 |
| Griffin ES | | | | Board District 2 |
| 10365193 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$18,007 |
| 10367125 | Flooring: Provide upgrades to the main office and auditorium, by removing deteriorated carpet and installing new vinyl composition tile throughout. | Local District Priority | Q3-2016 | \$63,675 |
| 10364107 | HVAC: The project will remove and replace the 45-ton chiller, evaporator cooler, and fan coils in the main and cafeteria buildings that provide heating and cooling for 15 classrooms, offices, and the kitchen. This project also includes removing electronic controls and electrical panels for the chilled water system. The existing equipment is 25 years old and in very poor condition resulting in frequent breakdowns. | SUP - Critical Repair | Q1-2018 | \$3,969,523 |
| 10106960 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$102,757 |
| Budget Total for Active Projects | | | | \$4,153,962 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Griffith MS | | | | Board District 2 |
| 10104367 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$63,900 |
| 10364108 | HVAC: The project will remove and replace a 50-ton Trane air cooled chiller, fan coils, and air handlers. This system provides heating and cooling for the physical education building and a classroom building serving 25 classrooms. This project also includes replacing four roof-mounted, multi-zone air handling units, and one existing air-cooled chiller serving classroom building #1. The existing units are more than 20 years old and are in very bad condition resulting in numerous service calls. | SUP - Critical Repair | Q2-2018 | \$7,330,512 |
| Budget Total for Active Projects | | | | \$7,394,412 |
| Hamasaki ES | | | | Board District 2 |
| 10004612 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10364109 | HVAC: The project will remove all existing HVAC systems in the main building and replace them with more energy efficient fan coil units. The existing equipment is more than 50 years old and serves 20 classrooms. The equipment is in very poor condition and provides unreliable service. | SUP - Critical Repair | Q4-2017 | \$4,153,999 |
| Budget Total for Active Projects | | | | \$4,303,999 |
| Harrison ES | | | | Board District 2 |
| 10367187 | Portable: Removal of 4 portable buildings including abatement of hazardous materials, disconnect of utilities and data feeds, and asphalt repair | RM - Portable Removal Plan | Q4-2016 | \$600,000 |
| 10366708 | Excavation: A 110-foot section of retaining wall and chain link fence on the north/west side of the campus is failing due to storm water runoff penetration and subsequent corrosion. The area poses a significant safety hazard should the wall completely fail because there are 4 portable buildings located on the soil that the retaining wall is responsible for supporting. | SUP - Critical Repair | Q1-2018 | \$3,605,897 |
| Budget Total for Active Projects | | | | \$4,205,897 |
| Heliotrope ES | | | | Board District 5 |
| 10004631 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q4-2016 | \$150,000 |
| 10106995 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$47,444 |
| Budget Total for Active Projects | | | | \$197,444 |
| Hillside ES | | | | Board District 2 |
| 10106961 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$24,541 |
| Hollenbeck MS | | | | Board District 2 |
| 10108819 | Excavation: Barrier Removal - Slope Improvements | RM - Major Repairs | Q2-2017 | \$339,097 |
| 10004100 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2018 | \$225,000 |
| Budget Total for Active Projects | | | | \$564,097 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--|------------------------|-------------------------|
| Holmes ES | | | | Board District 5 |
| 10004627 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10366481 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance | Local District Priority | Q3-2016 | \$22,019 |
| Budget Total for Active Projects | | | | \$172,019 |
| Humphreys ES | | | | Board District 2 |
| 10104461 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$52,765 |
| Huntington ES | | | | Board District 2 |
| 10106962 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$45,271 |
| Huntington Park HS | | | | Board District 5 |
| 10100113 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$175,786 |
| 10366800 | Comprehensive Modernization: This project includes demolition and replacement of the main gym and annex building, demolition of the welding shop, seismic upgrade and major modernization of the home economics building, replacement of the central plant equipment, HVAC replacement and minor modernization at the main administration building, and HVAC replacement at the science and classroom #1 buildings. The project also includes a new pool, site plumbing infrastructure replacement, storm drainage improvements, portable removal, exterior painting, programmatic access, landscaping/hardscaping, fencing and security. | SUP - Major Renovations and Modernizations | Q2-2022 | \$112,804,691 |
| Budget Total for Active Projects | | | | \$112,980,477 |
| Kennedy ES | | | | Board District 5 |
| 10367056 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and upgrades to 8 ramps, 7 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$1,337,414 |
| Lane ES | | | | Board District 5 |
| 10367059 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 6 ramps, 6 restrooms, 2 passenger loading zones, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$810,111 |
| 10104470 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$10,565 |
| Budget Total for Active Projects | | | | \$820,676 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Latona ES | | | | Board District 2 |
| 10004619 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10105294 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,115 |
| Budget Total for Active Projects | | | | \$171,115 |
| Legacy HS Complex: International Studies Learning Center | | | | Board District 5 |
| 10367011 | Addition: The International Studies Learning Center is a span school serving students in 6th through 12th grades that operates on two separate school sites. This project will construct new school facilities on the Legacy HS Complex campus to enable International Studies Learning Center to operate on one site as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. The project will add a classroom building with approximately 33,000 square feet for 16 new classrooms, an administration area, food services and lunch shelter, staff and student restrooms, and support spaces. Additionally, a multipurpose room/gym building with approximately 12,000 square feet will be developed including a changing room area with lockers, restrooms, showers, and coaches' office. The project will also provide a parking lot expansion and outdoor basketball/volleyball courts. | SUP - Specialized Instructional Programs | Q2-2019 | \$38,700,000 |
| Lincoln HS | | | | Board District 2 |
| 10101365 | Small Learning Community/Academy: Facilities Upgrades - Outdoor Spaces, Visual Identity, Compliance with State & Federal Access Requirements | RM - Small Learning Communities | Q2-2017 | \$1,010,245 |
| 10105318 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$105,715 |
| 10367406 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required | SUP - Critical Repair | Q4-2018 | \$4,379,516 |
| 10367252 | Paving/Greening/Playground Equipment: The over 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement at the former location of the Leadership in Entertainment & Media Arts academy with an accessible parking lot. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2019 | \$2,820,288 |
| Budget Total for Active Projects | | | | \$8,315,764 |
| Lincoln HS: Leadership in Entertainment & Media Arts | | | | Board District 2 |
| 10367466 | Portable: Remove/demolish 8 portable classroom & 1 sanitary building due to closure of this academy; Disconnect utilities, fire alarm and low voltage; Approved paving project will convert the site of the former academy to parking | RM - Portable Removal Plan | Q4-2016 | \$270,000 |
| Loma Vista ES | | | | Board District 5 |
| 10004632 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Lorena ES | | | | Board District 2 |
| 10367132 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. Provide security upgrades by installing a chain link fence and gate by the existing playground ramp. | Local District Priority | Q2-2016 | \$21,494 |
| 10104505 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$31,665 |
| Budget Total for Active Projects | | | | \$53,159 |
| Loreto ES | | | | Board District 5 |
| 10364114 | HVAC: The project will replace the existing steam boilers and associated equipment, fan coil units, and rooftop package units servicing 3 classroom buildings. The existing equipment is more than 25 years old, inefficient, and requires frequent service. | SUP - Critical Repair | Q1-2017 | \$2,305,192 |
| Malabar ES | | | | Board District 2 |
| 10104534 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,215 |
| Marianna ES | | | | Board District 2 |
| 10367058 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 5 ramps, 4 restrooms, 2 passenger loading zones, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$739,268 |
| Miles ES | | | | Board District 5 |
| 10004628 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10366503 | Portable: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Relocatable Housing Unit | Q3-2016 | \$600,000 |
| 10106693 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,527 |
| Budget Total for Active Projects | | | | \$792,527 |
| Multnomah ES | | | | Board District 2 |
| 10105349 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$73,865 |
| Nightingale MS | | | | Board District 5 |
| 10004095 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$225,521 |
| 10100112 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$31,665 |
| Budget Total for Active Projects | | | | \$257,186 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Nimitz MS | | | | Board District 5 |
| 10103713 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$203,498 |
| Nueva Vista ES | | | | Board District 5 |
| 10365656 | Portable: Demolish/Remove 2 Portable Buildings | RM - Portable Removal Plan | Q3-2017 | \$450,000 |
| Pacific Special Education Center | | | | Board District 5 |
| 10106707 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | N/A |
| Park ES | | | | Board District 5 |
| 10106721 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$55,539 |
| Perez Special Education Center | | | | Board District 2 |
| 10364123 | HVAC: The project will remove and replace a 90-ton chiller, multi-zones, and fan coil units which provide heating and air conditioning for 35 classrooms and a number of offices. The existing equipment is approximately 30 years old, in poor condition, and unreliable. | SUP - Critical Repair | Q1-2018 | \$6,669,575 |
| 10004105 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2018 | \$225,000 |
| Budget Total for Active Projects | | | | \$6,894,575 |
| Pueblo de LA Continuation HS | | | | Board District 2 |
| 10100129 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,565 |
| Ramona Opportunity HS | | | | Board District 2 |
| 10106863 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$73,952 |
| Rodia Continuation HS | | | | Board District 7 |
| 10106966 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,550 |
| Roosevelt HS | | | | Board District 2 |
| 10204032 | Campus Improvement: Renovate Health Office | Local District Priority | Q2-2016 | \$78,265 |
| 10104590 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$137,018 |
| 10366803 | Comprehensive Modernization: This project includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, 2-story classroom buildings along Mott St., lunch shelter, Maintenance & Operations building, both music buildings, and approximately 30 classrooms in portables. New buildings to be constructed will include approximately 76 classrooms, auditorium, gymnasium and lunch shelter. Sitewide infrastructure upgrades and hardscape/landscape improvements will be included. The exterior of all remaining buildings will be painted and programmatic accessibility will be upgraded. | SUP - Major Renovations and Modernizations | Q2-2022 | \$137,437,976 |
| Budget Total for Active Projects | | | | \$137,653,259 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Rowan ES | | | | Board District 2 |
| 10104597 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,215 |
| 10364126 | HVAC: The project will remove and replace a 50-ton chiller, boiler, and fan coil units which provide heating and air conditioning to the main building with 20 classrooms. The existing equipment is 25 years old and frequently breaks down. | SUP - Critical Repair | Q2-2018 | \$4,934,779 |
| Budget Total for Active Projects | | | | \$4,976,994 |
| San Gabriel ES | | | | Board District 5 |
| 10106741 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$54,745 |
| San Miguel ES | | | | Board District 5 |
| 10366530 | Campus Improvement: This project will upgrade the existing heating, ventilation and air conditioning systems in 37 classrooms housed in 6 buildings at the site. The project will also include replacing the deteriorated roofing on the 6 classroom buildings. The existing equipment and roofing is over 28 years old and in poor condition resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q3-2017 | \$10,757,335 |
| Sheridan ES | | | | Board District 2 |
| 10367146 | Flooring: Provide upgrades to the main office and seventeen classrooms in the main building, by removing deteriorated carpet and installing new vinyl composition tile throughout. | Local District Priority | Q3-2016 | \$135,592 |
| 10004616 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2018 | \$150,000 |
| 10106869 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$24,284 |
| Budget Total for Active Projects | | | | \$309,876 |
| Sierra Park ES | | | | Board District 2 |
| 10102142 | Roofing: Replace Deteriorating Roofing | RM - Major Repairs | Q2-2016 | \$293,099 |
| Sierra Vista ES | | | | Board District 5 |
| 10107446 | Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for Lunch Shelter | RM - Bond BB | Q3-2016 | \$234,080 |
| Soto ES | | | | Board District 2 |
| 10366136 | Campus Improvement: Upgrade the campus by installing air conditioning units in the food preparation/eating area and teachers' lounge and installing a roof covering in the food preparation/eating area | Local District Priority | Q4-2016 | \$44,052 |
| 10104635 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,565 |
| 10367257 | Excavation: This project will address the failing slope on the east end of the campus. In addition to remediating the erosion of the soil, the scope also includes constructing French drains, curbs, and gutters. | SUP - Critical Repair | Q1-2018 | \$661,242 |
| Budget Total for Active Projects | | | | \$715,859 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| South East HS | | | | Board District 5 |
| 1036646 | Paving/Greening/Playground Equipment: Upgrade the school baseball field by replacing the existing decomposed granite material under the batting cage with new concrete | Local District Priority | Q3-2016 | \$19,455 |
| South Gate HS | | | | Board District 5 |
| 10367003 | Flooring: This project will replace the wood floors in the gymnasium building and rehabilitate adjacent wall systems including replacing windows that leak. The existing floors are over 50 years old and in poor condition resulting in a hazardous condition at the site. | SUP - Critical Repair | Q3-2016 | \$913,076 |
| 10103860 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$53,529 |
| Budget Total for Active Projects | | | | \$966,605 |
| South Gate MS | | | | Board District 5 |
| 10366482 | Electrical/Lighting: Provide electrical power and circuitry upgrades to the existing computer lab | Board Member Priority | Q3-2016 | \$27,033 |
| 10367002 | Flooring: This project will replace the wood floors in the gymnasium building and rehabilitate adjacent wall systems including replacing windows that leak. The existing floors are over 70 years old and in poor condition resulting in a hazardous condition at the site. | SUP - Critical Repair | Q3-2016 | \$293,784 |
| 10367525 | Portable: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed. | SUP - Specialized Instructional Programs | Q1-2022 | \$4,000,000 |
| Budget Total for Active Projects | | | | \$4,320,817 |
| Southeast MS | | | | Board District 5 |
| 10366480 | Paving/Greening/Playground Equipment: Provide new concrete walkways to prevent dirt from being tracked into classrooms | Local District Priority | Q3-2016 | \$70,684 |
| 10367489 | Access Compliance: Remove interior partition wall dividing existing changing room and faculty restroom; relocate existing toilet and grab bars to changing room; remove lavatory, soap and hand dryer from restroom; relocate sanitary napkin dispenser and provide and install new electrical outlet. | RM - Modified Consent Decree | Q4-2016 | \$50,000 |
| Budget Total for Active Projects | | | | \$120,684 |
| Stanford ES | | | | Board District 5 |
| 10106746 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$245,126 |

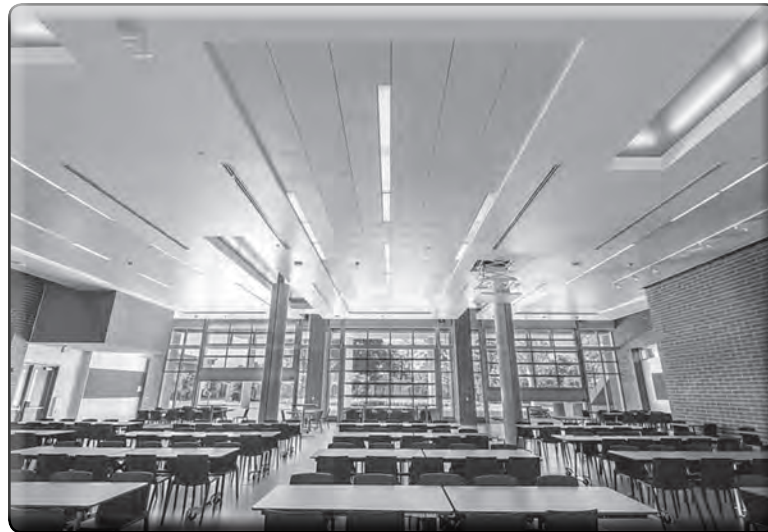
| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|---|------------------------|-------------------------|
| State ES | | | | Board District 5 |
| 10102475 | Plumbing/Irrigation/Drainage: Replace Deteriorating Water Line in Main Building | RM - Bond Funded - Deferred Maintenance | Q2-2017 | \$135,609 |
| 10364128 | HVAC: The project will remove and replace the existing 80-ton Trane chiller, Ajax boiler, air handlers, and direct digital controls which provide heating and cooling to 23 classrooms. This equipment is more than 30 years old, in poor condition, and in constant need of servicing. | SUP - Critical Repair | Q4-2017 | \$4,882,456 |
| 10106750 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$42,579 |
| Budget Total for Active Projects | | | | \$5,060,644 |
| Stevenson MS | | | | Board District 2 |
| 10366321 | Seismic Modernization: Repair 1,000 square feet of suspended ceiling systems in 017CAS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2016 | \$58,989 |
| 10365217 | Portable: Demolish/Remove 1 Portable Building | RM - Portable Removal Plan | Q4-2016 | \$600,000 |
| 10104653 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$105,715 |
| Budget Total for Active Projects | | | | \$764,704 |
| Sunrise ES | | | | Board District 2 |
| 10106879 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$297,063 |
| Utah ES | | | | Board District 2 |
| 10104698 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,565 |
| Vernon City ES | | | | Board District 5 |
| 10004629 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10103935 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,150 |
| Budget Total for Active Projects | | | | \$171,150 |
| Walnut Park ES | | | | Board District 5 |
| 10004630 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367398 | Campus Improvement: This project is to replace the corroded and deteriorated steel stairs located between Classroom Building #1 and #2 with new galvanized steel stairs. The scope of work also includes repairing the damaged plaster, patch and paint. | SUP - Critical Repair | Q1-2017 | \$282,165 |
| Budget Total for Active Projects | | | | \$432,165 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Wilson HS | | | | Board District 2 |
| 10366162 | Portable: Demolish/Remove 1 Portable Building | RM - Portable Removal Plan | Q3-2017 | \$175,000 |
| 10367095 | Excavation: This project will address the failing slope on the east end of the campus. In addition to remediating the erosion of the soil, the scope also includes installing a 120-linear-foot reinforced concrete retaining wall with water proofing and drainage systems. | SUP - Critical Repair | Q1-2018 | \$3,540,460 |
| 10106564 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q2-2018 | \$164,735 |
| 10108868 | HVAC: A/C System Replacement | RM - Major Repairs | Q2-2018 | \$4,450,280 |
| 10004303 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$301,018 |
| Budget Total for Active Projects | | | | \$8,631,493 |
| Woodlawn ES | | | | Board District 5 |
| 10004633 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367260 | Campus Improvement: This project will address the deteriorated roof soffit ceilings and cracked second floor walkways of the North Building. The scope of work includes replacing the steel stairs of the North Building. | SUP - Critical Repair | Q4-2017 | \$357,310 |
| 10103979 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$14,100 |
| Budget Total for Active Projects | | | | \$521,410 |

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2016 Strategic Execution Plan

LOCAL DISTRICT SOUTH



COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|--|------------------|---------------|
| Two-Semester Neighborhood School Program | | | | | | | | |
| 1 | 10004292 | 135th St. ES Addition | 14 | 17,381 | N/A | 135th St. ES | Q3-2012 | \$7,466,141 |
| 7 | 10000055 | 15th St. ES Addition | 12 | 17,300 | 1.00 | 15th St. ES | Q3-2006 | \$10,839,547 |
| 7 | 10000070 | 68th St. ES Addition | 16 | 21,515 | N/A | 68th St. ES | Q2-2005 | \$8,391,104 |
| 7 | 10000047 | Banning New ES #1 (De La Torre ES) | 40 | 73,821 | 3.47 | Fries ES/Gulf ES/Hawaiian ES | Q3-2006 | \$53,125,052 |
| 7 | 10000046 | Barton Hill ES Addition | 12 | 15,908 | N/A | Barton Hill ES | Q3-2004 | \$5,058,661 |
| 7 | 10000090 | Cabrillo ES - Playground | N/A | N/A | 0.56 | Cabrillo ES | Q2-2003 | \$309,736 |
| 1 | 10000072 | Fremont New PC #2 (Bakewell PC) | 16 | 37,659 | 1.51 | 95th St. ES/Manchester ES | Q3-2005 | \$20,339,138 |
| 7 | 10000048 | Fries ES Addition | 8 | 8,123 | N/A | Fries ES | Q1-2006 | \$3,743,639 |
| 7 | 10004293 | Harbor City ES Addition | 12 | 14,108 | N/A | Harbor City ES | Q3-2012 | \$6,575,313 |
| 7 | 10000813 | Leland ES Addition | 4 | 4,612 | N/A | Leland ES | Q4-2007 | \$2,992,865 |
| 7 | 10000735 | Miramonte ES Addition | 8 | 9,499 | N/A | Miramonte ES | Q3-2004 | \$4,631,869 |
| 7 | 10000805 | Normont ES Addition | 4 | 4,720 | N/A | Normont ES | Q1-2007 | \$2,370,259 |
| 7 | 10000672 | South Region ES #1 (Knox ES) | 42 | 78,915 | 4.76 | 75th St. ES/93rd St. ES/Manchester ES/ South Park ES | Q3-2010 | \$83,485,500 |
| 7 | 10002797 | South Region ES #12 (Moore Math/Science/Technology Academy) | 32 | 69,354 | 4.09 | Lillian ES/Miramonte ES | Q3-2012 | \$54,345,113 |
| 7 | 10000673 | South Region ES #2 (Wisdom ES) | 42 | 81,782 | 4.39 | McKinley ES/Miramonte ES/Parmelee ES | Q3-2010 | \$92,640,638 |
| 7 | 10001321 | South Region ES #6 (Tate ES) | 38 | 75,899 | 6.00 | 61st St. ES/66th St. ES/68th St. ES | Q3-2011 | \$64,102,141 |
| 7 | 10001322 | South Region ES #7 (Baca Arts Academy) | 38 | 70,115 | 4.29 | 93rd St. ES/96th St. ES/Graham ES/ Russell ES/South Park ES | Q3-2010 | \$61,023,856 |
| 7 | 10001326 | South Region HS #12 (Dymally HS) | 75 | 224,400 | 15.08 | Fremont HS/Jordan HS/Locke Charter HS | Q3-2012 | \$215,132,844 |
| 7 | 10002852 | South Region HS #15 (San Pedro HS - Olguin Campus) | 30 | 121,810 | 26.07 | San Pedro HS | Q3-2012 | \$106,598,288 |
| 7 | 10000782 | South Region HS #2 (Rivera Learning Complex) | 75 | 214,466 | 15.91 | Fremont HS | Q3-2011 | \$201,060,803 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | Schools Relieved | School Occupancy | Budget |
|---|-------------------|---|------------|--------------------|---------------|--|---------------------|---------------|
| Two-Semester Neighborhood School Program (continued) | | | | | | | | |
| 7 | 10000674 | South Region HS #4 (Rancho Dominguez Preparatory School) | 67 | 200,532 | 13.70 | Banning HS/Carnegie MS/Carson HS | Q3-2011 | \$178,410,596 |
| 7 | 10000784 | South Region Span K-8 #1 (Bridges Span School) | 50 | 150,063 | 6.72 | Fries ES/Gulf ES/Hawaiian ES/Wilmington MS | Q3-2012 | \$103,191,739 |
| 1 | 10000727 | Washington New PC #1 (Washington PC) | 14 | 28,129 | 2.09 | Figueroa ES/Woodcrest ES | Q3-2005 | \$15,514,513 |
| 7 | 10000816 | Wilmington Park ES Addition | 4 | 4,612 | N/A | Wilmington Park ES | Q1-2008 | \$2,847,841 |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|---|--|------------|-----------------|------------|------------------|---|
| Capital Improvement Program | | | | | | |
| Fremont HS Redevelopment | | | | | | |
| 10003962 | This project redevelops the Fremont HS campus through a major reconfiguration and modernization project. This project will provide upgraded classrooms and core facilities throughout the school including the main administrative and classroom building as well as food service facilities. Schools Relieved: Fremont HS | N/A | 187,108 | N/A | Q3-2016 | Board District 7 \$80,000,000 |
| Harbor Teacher Preparation Academy Redevelopment | | | | | | |
| 10003668 | The District intends to build a new permanent facility for the existing Harbor Teacher Preparation Academy (HTPA) on the Los Angeles Harbor College (LAHC) campus. The project will provide a permanent facility for HTPA, which has been housed in temporary portable classrooms on the LAHC campus, and includes classrooms, administration offices, food service area, lunch shelter, and library. The District and Los Angeles Community College District (LACCD) entered into a Development and Long-Term Lease Agreement in March 2014 which allowed LACCD to initiate planning and design of the project. Schools Relieved: Harbor Teacher Preparation Academy | 13 | 38,540 | N/A | Q3-2018 | Board District 7 \$32,506,931 |
| Jordan HS Redevelopment | | | | | | |
| 10003963 | This project reconfigures the existing campus to accommodate three academies, each comprised of approximately 500 seats, and removes and/or replaces substandard and inefficient educational facilities. This project also modernizes or replaces core facilities including, but not limited to, school administration, athletics, arts programs, career technical opportunities, and related facilities to support the school's operational restructuring. Schools Relieved: Jordan HS | N/A | 145,558 | N/A | Q3-2016 | Board District 7 \$93,542,052 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|---------------------------|------------------------|--------------------------------------|
| 107th St. ES | | | | |
| 10367197 | Roofing: Replace approximately 12,500 square feet of deteriorated roofing with new PVC roofing and metal flashing installation at 5 buildings, replace damaged wood in kind, and paint to match existing areas affected in the roof demolition. The scope of work also includes approximately 58,600 square feet of roof recoating for several buildings. The existing roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Repair | Q3-2016 | Board District 7 \$437,930 |
| 109th St. ES | | | | |
| 10363851 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site. | SUP - IT Network Upgrades | Q2-2016 | Board District 7 \$734,600 |
| 10102165 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$23,630 |
| Budget Total for Active Projects | | | | \$758,230 |
| 112th St. ES | | | | |
| 10004638 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | Board District 7 \$150,000 |
| 118th St. ES | | | | |
| 10366313 | Seismic Modernization: Repair 8,000 square feet of suspended ceiling systems in 009DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2016 | Board District 7 \$422,243 |
| 135th St. ES | | | | |
| 10004651 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | Board District 1 \$150,000 |
| 153rd St. ES | | | | |
| 10102187 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$48,767 |
| 10367054 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 3 ramps, 5 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$911,516 |
| Budget Total for Active Projects | | | | \$960,283 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| 156th St. ES | | | | Board District 7 |
| 10366440 | Paving/Greening/Playground Equipment: This project is to remove five trees whose root system is causing significant damage to the asphalt and concrete paving at various locations on the site. Three ficus trees and two liquid amber trees will be removed and replaced with new trees with less aggressive root systems to preserve the 23,000 square feet of new asphalt paving and 3,300 square feet of concrete paving that will be replaced as a result of the damage. | SUP - Critical Repair | Q4-2016 | \$724,974 |
| 15th St. ES | | | | Board District 7 |
| 10366483 | Electrical/Lighting: Provide upgrades to the campus by removing existing marquee and providing a new electronic marquee | Board Member Priority | Q3-2016 | \$37,282 |
| 186th St. ES | | | | Board District 7 |
| 10004652 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10106773 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q3-2019 | \$25,031 |
| Budget Total for Active Projects | | | | \$175,031 |
| 232nd Pl. ES | | | | Board District 7 |
| 10106776 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q3-2019 | \$3,156 |
| 66th St. ES | | | | Board District 7 |
| 10104753 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,150 |
| 68th St. ES | | | | Board District 7 |
| 10106896 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$10,510 |
| 75th St. ES | | | | Board District 7 |
| 10367196 | Roofing: Replace approximately 3,200 square feet of deteriorated roofing with new PVC roofing and metal flashing installation at lunch shelter and arcades, replace damaged wood in kind, and paint to match existing areas affected in the roof demolition. The scope of work also includes approximately 65,500 square feet of roof recoating for 7 buildings. The existing roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Repair | Q3-2016 | \$318,107 |
| 7th St. ES | | | | Board District 7 |
| 10364231 | Security System: Security Upgrades | Local District Priority | Q3-2016 | \$25,000 |
| 93rd St. ES | | | | Board District 7 |
| 10366713 | Food Services Renovation: Project will construct a new food services kitchen with scramble area, new larger lunch shelter, new trash enclosure area, relocated/reconfigured parking area, new arcades, repurposed interior space for faculty dining, associated site utilities and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements and barrier removal. | SUP - Modernize Cafeterias | Q4-2017 | \$10,029,615 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Ambler ES | | | | Board District 7 |
| 10366142 | Security System: Upgrade security by providing new panic bar hardware and audible alarm systems at various gates | Local District Priority | Q3-2016 | \$19,423 |
| 10364242 | Portable: Provide Additional Classroom Space for Enrollment Growth | RM - Relocatable Housing Unit | Q4-2016 | \$390,000 |
| 10367051 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes upgrades to 4 ramps, 4 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$424,915 |
| Budget Total for Active Projects | | | | \$834,338 |
| Avalon Continuation HS | | | | Board District 7 |
| 10104066 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$14,020 |
| Avalon Gardens ES | | | | Board District 7 |
| 10100166 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$14,020 |
| Banning HS | | | | Board District 7 |
| 10004136 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$250,000 |
| 10366844 | Fencing: Upgrade physical security of the campus by providing and installing a wrought iron fence and gate by the main entrance of the school. | Board Member Priority | Q3-2016 | \$74,311 |
| 10367441 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system and upgrading the fire alarm system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q4-2018 | \$5,107,619 |
| 10367083 | HVAC: This project will upgrade the heating, ventilation and air conditioning systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair. | SUP - Critical Repair | Q1-2019 | \$6,595,746 |
| Budget Total for Active Projects | | | | \$12,027,676 |
| Barrett ES | | | | Board District 1 |
| 10102169 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$47,273 |
| 10364262 | Portable: Provide Additional Classroom Space for Enrollment Growth | RM - Relocatable Housing Unit | Q4-2016 | \$136,246 |
| 10004645 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2017 | \$150,000 |
| Budget Total for Active Projects | | | | \$333,519 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Bethune MS | | | | Board District 7 |
| 10367426 | Access Compliance: Renovate girls' restroom for changing table. | RM - Modified Consent Decree | Q3-2016 | \$56,000 |
| 10367495 | Roofing: This project is to upgrade 55,300 square feet of roofing at four buildings and arcades with a Polyvinyl Chloride (PVC) material. The scope of work also includes the removal of 20,700 square feet of tile roofing on one building and replacing with new. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | \$1,194,693 |
| Budget Total for Active Projects | | | | \$1,250,693 |
| Broad ES | | | | Board District 7 |
| 10004657 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| Cabrillo ES | | | | Board District 7 |
| 10366347 | Electrical/Lighting: Provide upgrades to the campus by removing existing marquee and providing a new electronic marquee | Board Member Priority | Q4-2016 | \$37,258 |
| 10204042 | Electrical/Lighting: Upgrade Lighting | RM - Measure K | Q3-2017 | \$22,963 |
| 10204043 | Painting: Paint Upgrades | RM - Measure K | Q3-2017 | \$38,793 |
| Budget Total for Active Projects | | | | \$99,014 |
| Carnegie MS | | | | Board District 7 |
| 10004135 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$225,000 |
| 10366997 | Flooring: This project will replace the wood floors in the Gymnasium Building and rehabilitate adjacent wall systems. The existing floors are over 50 years old and are in poor condition resulting in a hazardous condition at the site. | SUP - Critical Repair | Q3-2016 | \$415,997 |
| 10102193 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$60,597 |
| Budget Total for Active Projects | | | | \$701,594 |
| Caroldale Learning Community | | | | Board District 7 |
| 10102194 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$43,564 |
| Carson ES | | | | Board District 7 |
| 10004656 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10108814 | Fencing: Purchase & Install Wrought Iron Fence at the Front of the School | Local District Priority | Q2-2016 | \$17,601 |
| 10364344 | Portable: Demolish/Remove Portable Building(s) | RM - Portable Removal Plan | Q3-2017 | \$125,000 |
| 10108101 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$38,320 |
| Budget Total for Active Projects | | | | \$330,921 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Carson HS | | | | Board District 7 |
| 10366314 | Seismic Modernization: Repair 12,000 square feet of suspended ceiling systems in 027DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2016 | \$659,851 |
| 10367491 | Access Compliance: Provide and install 1 temporary ramp with common landing and skirting to connect classrooms X3 & X4 | RM - Modified Consent Decree | Q4-2016 | \$50,000 |
| 10366724 | Fencing: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents | Local District Priority | Q3-2017 | \$203,035 |
| 10363841 | Campus Improvement: Three chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets, eyewash and new exterior door to walkway for workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q3-2017 | \$2,899,300 |
| 10004306 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$429,904 |
| 10367445 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system and upgrading the fire alarm system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q1-2019 | \$3,898,492 |
| Budget Total for Active Projects | | | | \$8,140,582 |
| Catskill ES | | | | Board District 7 |
| 10106802 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$37,656 |
| Compton ES | | | | Board District 7 |
| 10105865 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2016 | \$379,117 |
| 10365189 | Painting: Upgrade the school by painting the interior of the campus. | Local District Priority | Q2-2016 | \$148,454 |
| 10004637 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$150,000 |
| Budget Total for Active Projects | | | | \$677,571 |
| Curtiss MS | | | | Board District 7 |
| 10366315 | Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q1-2017 | \$3,315,392 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Dana MS | | | | Board District 7 |
| 10367085 | Roofing: This project is to upgrade 37,000 square feet of roofing on 8 buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 24 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q2-2016 | \$785,670 |
| 10106803 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$198,775 |
| 10108861 | Plumbing/Irrigation/Drainage: Slope & Drainage Repair | RM - Major Repairs | Q4-2017 | \$1,550,000 |
| Budget Total for Active Projects | | | | \$2,534,445 |
| Denker ES | | | | Board District 7 |
| 10367189 | Portable: Removal of one 24' x 60' DOH Portable Building | RM - Portable Removal Plan | Q3-2017 | \$150,000 |
| 10106810 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$17,191 |
| Budget Total for Active Projects | | | | \$167,191 |
| Dodson MS | | | | Board District 7 |
| 10366348 | Communications/Technology Upgrade: Increase school's access to technology by providing laptop computers | Board Member Priority | Q3-2016 | \$35,847 |
| 10367246 | Security System: Provide and install 16 CCTV cameras, rack and monitoring system. Purpose of project is to provide additional security to the school. | Board Member Priority | Q4-2016 | \$130,778 |
| 10004132 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2017 | \$225,000 |
| 10204041 | Furniture/Fixtures/Equipment: Provide New Whiteboards | RM - Measure K | Q3-2017 | \$63,987 |
| 10104265 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$28,040 |
| Budget Total for Active Projects | | | | \$483,652 |
| Dolores ES | | | | Board District 7 |
| 10367523 | Access Compliance: Provide and Install 1 Temporary Ramp to Kindergarten Classroom D3 | RM - Modified Consent Decree | Q3-2016 | \$50,000 |
| Dominguez ES | | | | Board District 7 |
| 10106816 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$16,030 |
| Drew MS | | | | Board District 7 |
| 10364104 | HVAC: The project will remove and replace the existing air handlers, pumps and controls, that provide heating and cooling for the multipurpose room, 20 classrooms, dining room, and offices in buildings 1 and 2. The equipment is more than 50 years old and is in poor condition resulting in unreliable service. | SUP - Critical Repair | Q4-2017 | \$5,951,920 |
| 10104944 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$11,500 |
| Budget Total for Active Projects | | | | \$5,963,420 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Eagle Tree Continuation HS | | | | Board District 7 |
| 10104280 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$14,100 |
| Edison MS | | | | Board District 7 |
| 10105886 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2016 | \$540,801 |
| 10366526 | HVAC: This project will upgrade the existing heating system that serves the gymnasium buildings and the severely deteriorated chillers and air handlers in the main classroom building. The existing systems are over 30 years old and are beyond economical repair resulting in frequent system failures and unreliable service. | SUP - Critical Repair | Q1-2018 | \$9,286,403 |
| Budget Total for Active Projects | | | | \$9,827,204 |
| Figuerroa ES | | | | Board District 7 |
| 10106919 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$19,278 |
| Fleming MS | | | | Board District 7 |
| 10004131 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$225,000 |
| 10106819 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,581 |
| Budget Total for Active Projects | | | | \$246,581 |
| Flournoy ES | | | | Board District 7 |
| 10106924 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$14,100 |
| Fries ES | | | | Board District 7 |
| 10004659 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367086 | Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus, redesigning the outdoor athletic areas to meet current requirements, replacing outdoor apparatus, playground matting and fencing as necessary, and providing greening as needed. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2018 | \$2,302,959 |
| Budget Total for Active Projects | | | | \$2,452,959 |
| Gardena ES | | | | Board District 7 |
| 10367198 | Roofing: Replace approximately 40,900 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) roofing and metal flashing installation at 12 buildings and arcades, replace damaged wood in kind, and paint to match existing areas affected in the roof demolition. The existing roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Repair | Q3-2016 | \$613,787 |
| 10102201 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$110,901 |
| Budget Total for Active Projects | | | | \$724,688 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|---------------------------------|------------------------|-------------------------|
| Gardena HS | | | | Board District 7 |
| 10004138 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$250,000 |
| 10106981 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$205 |
| 10102925 | Small Learning Community/Academy: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity | RM - Small Learning Communities | Q1-2018 | \$2,221,515 |
| Budget Total for Active Projects | | | | \$2,471,720 |
| Gompers MS | | | | Board District 7 |
| 10367463 | Security System: Upgrade physical security of school by purchasing and installing an electrical camera door entry system | Local District Priority | Q3-2016 | \$18,334 |
| 10102175 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$86,241 |
| 10106926 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$30,079 |
| Budget Total for Active Projects | | | | \$134,654 |
| Graham ES | | | | Board District 7 |
| 10366144 | Campus Improvement: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. Upgrade campus by providing a new wall-mounted marquee. | Board Member Priority | Q4-2016 | \$51,488 |
| 10364106 | HVAC: The project will remove and replace the existing Trane chiller, boiler, water-source heat-pumps and air-handlers, which provide heating and air conditioning for 20 or more classrooms and offices. The equipment is 26 years old and is in poor condition resulting in repeated service calls. | SUP - Critical Repair | Q1-2018 | \$7,080,368 |
| Budget Total for Active Projects | | | | \$7,131,856 |
| Grape ES | | | | Board District 7 |
| 10367123 | Campus Improvement: Provide upgrades to the campus with a new electronic marquee. Provide safety upgrades with the installation of new privacy screen fencing along Wilmington Ave. to limit the visibility of the portable restroom buildings by pedestrians. | Local District Priority | Q3-2016 | \$52,644 |
| 10366317 | Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life. | SUP - Critical Repair | Q4-2016 | \$1,333,145 |
| Budget Total for Active Projects | | | | \$1,385,789 |
| Griffith-Joyner ES | | | | Board District 7 |
| 10366562 | Portable: Removal of 3 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q1-2017 | \$300,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Gulf ES | | | | Board District 7 |
| 10004647 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10366145 | Furniture/Fixtures/Equipment: Upgrade restrooms by providing new hand dryers in the boys' and girls' restrooms | Board Member Priority | Q3-2016 | \$14,896 |
| 10367282 | Communications/Technology Upgrade: Increase school's access to technology by providing 4 Chromebook carts and 120 Chromebooks for various classrooms | Board Member Priority | Q3-2016 | \$40,896 |
| 10367500 | Roofing: The over 50-year-old concrete canopy covering a stairwell on the campus is severely deteriorated and in need of replacement. The scope of work includes demolition of the current canopy and replacement with a new canopy. | SUP - Critical Repair | Q4-2018 | \$488,068 |
| 10106826 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$151,053 |
| Budget Total for Active Projects | | | | \$844,913 |
| Harbor City ES | | | | Board District 7 |
| 10104346 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$21,030 |
| Harbor Teacher Preparation Academy | | | | Board District 7 |
| 10367465 | Communications/Technology Upgrade: Increase school's access to technology by providing 1 cart and 30 MacBook Air devices for various classrooms | Board Member Priority | Q2-2016 | \$50,231 |
| Hawaiian ES | | | | Board District 7 |
| 10367428 | Roofing: This project is to upgrade 61,000 square feet of roofing on thirteen buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 40 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2017 | \$1,018,386 |
| 10106831 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$50,306 |
| Budget Total for Active Projects | | | | \$1,068,692 |
| Johnston Community Day School | | | | Board District 7 |
| 10367089 | Roofing: This project is to upgrade 20,000 square feet of roofing on 6 buildings, a lunch shelter and all of the arcades throughout the campus with a PVC material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | \$395,125 |
| Jordan HS | | | | Board District 7 |
| 10106931 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,100 |
| 10367405 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q4-2018 | \$3,289,198 |
| Budget Total for Active Projects | | | | \$3,310,298 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| King-Drew Medical Magnet HS | | | | Board District 7 |
| 10367450 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, and patch and paint if required. | SUP - Critical Repair | Q1-2019 | \$4,387,030 |
| Leapwood ES | | | | Board District 7 |
| 10102206 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$52,537 |
| Leland ES | | | | Board District 7 |
| 10366122 | Roofing: The structural integrity of the arcade has been compromised by severe corrosion at the base of the vertical support members and studs. Replacement and/or alterations to the arcade are required to address this critical school repair need. Temporary shoring has been installed to provide limited access to the area until a permanent solution is in place. The project scope, schedule and budget are based on the expectation that the arcade and associated retaining wall, footings, flatwork and stairs will be removed and replaced. | SUP - Critical Repair | Q3-2017 | \$802,939 |
| 10104365 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$7,010 |
| Budget Total for Active Projects | | | | \$809,949 |
| Locke Charter HS | | | | Board District 7 |
| 10105042 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$28,200 |
| 10367407 | HVAC: This project is to address cooling needs in the gymnasium building. The scope of work includes investigating all cooling solutions including, but not limited to, installing a new heating, ventilation, and air conditioning system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Repair | Q4-2018 | \$4,892,045 |
| Budget Total for Active Projects | | | | \$4,920,245 |
| Manchester ES | | | | Board District 1 |
| 10004639 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q3-2016 | \$150,000 |
| 10367241 | Portable: Remove 3 DSA portables and demolish 2 bungalows. Disconnect utilities and data, reconnect all systems to the remaining buildings, remove all construction debris, and repair asphalt paving. | RM - Portable Removal Plan | Q3-2016 | \$525,000 |
| 10367386 | Campus Improvement: This project is to replace the corroded and deteriorated exterior steel stairs with a new galvanized steel stairs at Building No. 2. The scope of work also includes repairing the damaged plaster, patch and paint. | SUP - Critical Repair | Q1-2018 | \$208,257 |
| Budget Total for Active Projects | | | | \$883,257 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Markham MS | | | | Board District 7 |
| 10366569 | Plumbing/Irrigation/Drainage: This project will replace the deteriorated storm drain system for the site which is part of the Compton Creek of the Los Angeles River Watershed and thus impacted by pollutants. The District has received a Proposition 84 Stormwater Grant for \$999,689 to address the storm drain issues on the campus. The grant will reimburse the bond program once the approved direct costs have been expended. The scope of work includes the storm drain improvements and replacement of deteriorated asphalt concrete pavement throughout the campus as needed. Also included are the associated path of travel upgrades and other drainage systems required by the Division of State Architect (DSA) and the District's Stormwater Technical Manual. | SUP - Critical Repair | Q4-2017 | \$5,247,145 |
| Meyler ES | | | | Board District 7 |
| 10367281 | Electrical/Lighting: Install new electronic marquee | Local District Priority | Q2-2017 | \$102,971 |
| 10104375 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$70,500 |
| Budget Total for Active Projects | | | | \$173,471 |
| Miller ES | | | | Board District 1 |
| 10366143 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance | Local District Priority | Q3-2016 | \$19,219 |
| 10366710 | Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2017 | \$3,830,142 |
| Budget Total for Active Projects | | | | \$3,849,361 |
| Miramonte ES | | | | Board District 7 |
| 10004634 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10106952 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$12,526 |
| Budget Total for Active Projects | | | | \$162,526 |
| Moneta Continuation HS | | | | Board District 7 |
| 10366811 | Reconfiguration: Moneta Continuation HS was originally located at 1230 W. 177th St. on the northeast corner of the Gardena HS campus and occupied 2 portable buildings for administrative space and 3 classrooms. This project moves the school to a new site on the southeast side of the campus near 182nd St. where it will occupy 4 existing portable buildings and thereby expand to a 6-classroom facility with increased recreational area and necessary administrative facilities. Improvements to the existing portable buildings include new flooring, office configuration, and painting of the entire school. Additionally, the project scope includes the demolition of an existing portable building to enable the creation of additional outdoor play space, installation of a restroom building, fencing, and all necessary upgrades to comply with the Americans with Disabilities Act. | SUP - Specialized Instructional Programs | Q2-2016 | \$828,895 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--|------------------------|-------------------------|
| Narbonne HS | | | | Board District 7 |
| 10004161 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$225,000 |
| 10100831 | Portable: Provide Chemistry Lab | RM - Relocatable Housing Unit | Q2-2016 | \$1,074,819 |
| 10363846 | Campus Improvement: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q3-2017 | \$3,013,000 |
| 10104399 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$35,250 |
| Budget Total for Active Projects | | | | \$4,348,069 |
| Park Western ES | | | | Board District 7 |
| 10104452 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$7,050 |
| Patton Continuation HS | | | | Board District 7 |
| 10104563 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$16,556 |
| Peary MS | | | | Board District 7 |
| 10367179 | Portable: Removal of one 24' x 40' DSA portable building | RM - Portable Removal Plan | Q3-2017 | \$150,000 |
| 10104600 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$35,250 |
| 10367255 | Roofing: This project is to upgrade 2,000 square feet of roofing on all the arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 55 years old. The project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q1-2018 | \$232,654 |
| Budget Total for Active Projects | | | | \$417,904 |
| President ES | | | | Board District 7 |
| 10004654 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367213 | Roofing: This project is to upgrade 12,200 square feet of roofing on 3 buildings with a Polyvinyl Chloride (PVC) material. The roofs are over 15 years old. The project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | \$298,995 |
| 10367053 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and upgrades to 8 ramps, 4 restrooms, 2 passenger loading zones, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q2-2017 | \$1,195,448 |
| 10104622 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$76,303 |
| Budget Total for Active Projects | | | | \$1,720,746 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--|------------------------|-------------------------|
| Purche ES | | | | Board District 1 |
| 10104628 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$7,050 |
| Rancho Dominguez Preparatory School | | | | Board District 7 |
| 10367416 | Security System: Provide and install electrical infrastructure and 10 new cameras in the "Red" and "Green" buildings | Local District Priority | Q4-2016 | \$44,149 |
| Riley HS | | | | Board District 7 |
| 10106958 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$73,850 |
| Ritter ES | | | | Board District 7 |
| 10367145 | Campus Improvement: Provide security and safety upgrades by installing new security lighting in the entrance courtyard for safety. Install one HVAC mini split system in the MDF room to keep data system from overheating and shutting down. | Local District Priority | Q3-2016 | \$25,845 |
| Russell ES | | | | Board District 7 |
| 10364229 | Security System: Upgrade Intrusion Alarms | Local District Priority | Q4-2016 | \$25,217 |
| San Pedro HS | | | | Board District 7 |
| 10363848 | Campus Improvement: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain. | SUP - Specialized Instructional Programs | Q1-2018 | \$3,405,242 |
| 10004299 | Electrical/Lighting: Replace inefficient electrical transformers with high efficiency transformers (on hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | CIP - Sustainability Program | Q4-2018 | \$174,987 |
| 10366808 | Comprehensive Modernization: This project includes seismic retrofit and major modernization of the main administration, classroom #1, and home economics buildings, as well as seismic retrofit of the old main gym with roof and flooring replacement, replacement of the central plant equipment, demolition of the shop and the industrial arts buildings, and portables removal. New buildings will be constructed to house displaced functions and a new lunch shelter. The replacement/upgrade of site infrastructure, a potential new campus drop-off/main entrance on Leland St., programmatic access and all associated hardscape, landscaping and site work upgrades will also be included. | SUP - Major Renovations and Modernizations | Q2-2022 | \$131,982,876 |
| Budget Total for Active Projects | | | | \$135,563,105 |
| San Pedro HS - Olguin Campus | | | | Board District 7 |
| 10367261 | Security System: Provide additional security for Olguin HS pool. Provide motion sensors connected to the school police. Provide and install flood lights connected to the motion sensors. | Board Member Priority | Q4-2016 | \$25,552 |
| San Pedro Health Center | | | | Board District 7 |
| 10106880 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$11,500 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--------------------------------|------------------------|-------------------------|
| San Pedro Science Center | | | | Board District 7 |
| 10104730 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,150 |
| South Shores Magnet School for the Visual/Performing Arts | | | | Board District 7 |
| 10004655 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10367192 | Roofing: This project is to upgrade 18,900 square feet of roofing on five buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 35 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | \$466,999 |
| 10366349 | Electrical/Lighting: Provide upgrades to the campus by removing existing marquee and providing a new electronic marquee | Board Member Priority | Q4-2016 | \$47,409 |
| Budget Total for Active Projects | | | | \$664,408 |
| Taper ES | | | | Board District 7 |
| 10367524 | Access Compliance: Provide and Install exhaust fan & louvered door in changing room. | RM - Modified Consent Decree | Q4-2016 | \$10,000 |
| 10367052 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 elevator and 1 wheelchair lift, and upgrades to 3 ramps, 4 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$1,377,976 |
| Budget Total for Active Projects | | | | \$1,387,976 |
| Towne ES | | | | Board District 7 |
| 10004658 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$150,000 |
| 10106904 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$61,118 |
| Budget Total for Active Projects | | | | \$211,118 |
| Washington PC | | | | Board District 1 |
| 10367460 | Electrical/Lighting: Provide & install new wall-mounted electronic marquee at front of school | Local District Priority | Q3-2016 | \$46,766 |
| 10367156 | Security System: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. | Local District Priority | Q3-2016 | \$20,244 |
| Budget Total for Active Projects | | | | \$67,010 |
| Weigand ES | | | | Board District 7 |
| 10004635 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q1-2017 | \$150,000 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--------------------------------|------------------------|-------------------------|
| White MS | | | | Board District 7 |
| 10367055 | Access Compliance: This project to enhance accessibility in accordance with the Americans with Disabilities Act (ADA) includes the installation of 1 wheelchair lift and upgrades to 14 ramps, 2 restrooms, 1 passenger loading zone, accessible parking stalls, and path of travel improvements. | SUP - Special Education | Q3-2017 | \$1,418,538 |
| 10106932 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$41,480 |
| Budget Total for Active Projects | | | | \$1,460,018 |
| White Point ES | | | | Board District 7 |
| 10105904 | Fire Alarm System: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) | RM - Fire Alarm | Q2-2017 | \$711,001 |
| 10366712 | Paving/Greening/Playground Equipment: The 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual. | SUP - Critical Repair | Q3-2017 | \$1,763,976 |
| 10106933 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$26,200 |
| Budget Total for Active Projects | | | | \$2,501,177 |
| Willenberg Special Education Center | | | | Board District 7 |
| 10004162 | Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs | CIP - Facelift Program | Q2-2016 | \$258,373 |
| 10367193 | Roofing: This project is to upgrade 52,300 square feet of roofing at the administration building with a Polyvinyl Chloride (PVC) material. The roofs are over 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | SUP - Critical Repair | Q3-2016 | \$938,887 |
| 10105039 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$7,050 |
| Budget Total for Active Projects | | | | \$1,204,310 |
| Wilmington MS | | | | Board District 7 |
| 10105118 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$49,350 |
| Wilmington Park ES | | | | Board District 7 |
| 10105305 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$7,050 |
| Youth Services: South Field Office | | | | Board District 7 |
| 10106992 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$88,132 |

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2016 Strategic Execution Plan

ADULT EDUCATION CENTERS



ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs have benefitted not only from facilities improvements to existing centers, but are also increasing capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects |
|--------------------------------------|---------------------------------------|--|-----------------------|
| Addition | 0 | 1 | 2 |
| Asbestos Abatement | 0 | 0 | 11 |
| Campus Improvement | 2 | 1 | 28 |
| Ceiling/Wall System | 0 | 0 | 5 |
| Electrical/Lighting | 0 | 0 | 27 |
| Fencing | 1 | 0 | 3 |
| Fire Alarm System | 0 | 3 | 2 |
| Flooring | 0 | 0 | 15 |
| Furniture/Fixtures/Equipment | 0 | 0 | 1 |
| HVAC | 0 | 1 | 19 |
| New School | 0 | 2 | 0 |
| Painting | 0 | 0 | 26 |
| Paving/Greening/Playground Equipment | 3 | 0 | 10 |
| Plumbing/Irrigation/Drainage | 0 | 0 | 8 |
| Portable | 9 | 10 | 2 |
| Reconfiguration | 1 | 1 | 0 |
| Roofing | 0 | 0 | 12 |
| Security System | 0 | 0 | 18 |
| Small Learning Community/Academy | 0 | 3 | 0 |
| Adult Education Centers Total | 16 | 22 | 189 |

COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | LD | Project Type | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|---------|-----------------|------------------|--------------|
| Two-Semester Neighborhood School Program | | | | | | | | | |
| 1 | 10004305 | Diane Watson Career Center (Manual Arts Community Adult School) | N/A | N/A | N/A | Central | Reconfiguration | Q4-2014 | \$12,672,352 |
| 2 | 10002238 | East LA Star Adult Education | 17 | 30,533 | 4.98 | East | New School | Q3-2012 | \$67,675,689 |
| Capital Improvement Program | | | | | | | | | |
| 5 | 10002804 | Bell Education Center (Slawson Southeast Occupational Center) | 29 | 79,065 | 13.05 | East | New School | Q2-2011 | \$48,877,554 |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|--|--|------------|-----------------|------------|------------------|-------------|
| Two-Semester Neighborhood School Program | | | | | | |
| Fort MacArthur Auto Shop Conversion (Harbor Occupational Center) (LD South) | | | | | | |
| 10003632 | This project includes developing an auto shop with 6 above ground lifts, one new classroom on the existing second floor space east of the auto shop, new boys' and girls' as well as faculty unisex restrooms, and new level outdoor area in the courtyard to be accessible to the second floor. | 1 | 4,207 | N/A | Q3-2017 | \$4,544,060 |

Board District 7

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| East LA Occupational Center (LD East) | | | | Board District 2 |
| 10105074 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$51,164 |
| 10367176 | Campus Improvement: This project will upgrade the heating, ventilation and air conditioning systems on 4 buildings. The HVAC systems are over 30 years old and beyond economical repair. The scope of work also includes upgrading the roofing on all 4 buildings with a Polyvinyl Chloride (PVC) material. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | RM - Adult Career Education | Q1-2018 | \$2,086,115 |
| 10367170 | Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements. | RM - Adult Career Education | Q3-2018 | \$3,407,743 |
| Budget Total for Active Projects | | | | \$5,545,022 |
| Evans Community Adult School (LD Central) | | | | Board District 2 |
| 10105213 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| Garfield Community Adult School (LD East) | | | | Board District 2 |
| 10106822 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | \$31,796 |
| Harbor Occupational Center (LD South) | | | | Board District 7 |
| 10367171 | Fencing: Replace chain link fence with wrought iron fence. | RM - Adult Career Education | Q3-2017 | \$300,083 |
| Kennedy-San Fernando Community Adult School (LD Northwest) | | | | Board District 3 |
| 10366769 | Portable: Disconnect, remove and sell 1 Department of Housing (DOH) portable building as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q3-2017 | \$187,201 |
| Mid-City Adult Basic Education Center (LD Central) | | | | Board District 2 |
| 10103759 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q1-2018 | \$53,250 |
| North Valley Occupational Center (LD Northeast) | | | | Board District 6 |
| 10366770 | Portable: Disconnect, remove and sell 3 Department of Housing (DOH) portable buildings as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings. | RM - Portable Removal Plan | Q3-2016 | \$450,000 |
| San Pedro-Wilmington Skills Center (LD South) | | | | Board District 7 |
| 10104658 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$14,100 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|--------------------------------|------------------------|-------------------------|
| Tweedy Learning Center (LD South) | | | | Board District 5 |
| 10367175 | Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements. | RM - Adult Career Education | Q1-2018 | \$1,463,891 |
| Venice Community Adult School (LD West) | | | | Board District 4 |
| 10366950 | Portable: Removal of 1 24' x 36' DOH portable building | RM - Portable Removal Plan | Q3-2016 | \$150,000 |
| Waters Employment Preparation Center (LD South) | | | | Board District 7 |
| 10367172 | Campus Improvement: Renovation of two sets of restrooms on both floors and upgrades to meet the related accessibility requirements of the Americans with Disabilities Act (ADA) | RM - Adult Career Education | Q3-2018 | \$891,021 |
| West Valley Occupational Center (LD Northwest) | | | | Board District 4 |
| 10105352 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$346,500 |
| 10367173 | Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements. | RM - Adult Career Education | Q3-2018 | \$7,285,721 |
| Budget Total for Active Projects | | | | \$7,632,221 |

2016 Strategic Execution Plan

EARLY EDUCATION CENTERS



EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs have benefitted not only from facilities improvements to existing centers, but are also increasing capacity with 8 new early education centers providing 55 classrooms and 1,375 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects |
|--------------------------------------|---------------------------------------|--|-----------------------|
| Access Compliance | 0 | 1 | 6 |
| Asbestos Abatement | 0 | 0 | 24 |
| Campus Improvement | 18 | 22 | 216 |
| Ceiling/Wall System | 3 | 1 | 87 |
| Early Education Center Expansion | 0 | 8 | 23 |
| Electrical/Lighting | 0 | 0 | 128 |
| Fencing | 0 | 0 | 31 |
| Fire Alarm System | 0 | 3 | 19 |
| Flooring | 0 | 0 | 101 |
| Furniture/Fixtures/Equipment | 0 | 0 | 23 |
| HVAC | 0 | 0 | 23 |
| IT Network Upgrade | 86 | 0 | 0 |
| Lunch/Shade Shelter | 2 | 27 | 53 |
| New School | 1 | 7 | 0 |
| Painting | 2 | 4 | 120 |
| Paving/Greening/Playground Equipment | 7 | 3 | 115 |
| Plumbing/Irrigation/Drainage | 0 | 11 | 147 |
| Portable | 5 | 4 | 0 |
| Roofing | 1 | 0 | 48 |
| Security System | 2 | 1 | 89 |
| Early Education Centers Total | 127 | 92 | 1,253 |

COMPLETED NEW CONSTRUCTION PROJECTS

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | LD | Project Type | School Occupancy | Budget |
|---|----------------|--|------------|-----------------|------------|-----------|-----------------|------------------|--------------|
| Two-Semester Neighborhood School Program | | | | | | | | | |
| 2 | 10000701 | 28th St. EEC Expansion | 2 | 2,160 | N/A | Central | Modular | Q4-2006 | \$615,922 |
| 6 | 10001335 | Broadous EEC Ready For School Center Expansion | N/A | 1,920 | N/A | Northeast | Portables | Q1-2006 | \$423,777 |
| 3 | 10000689 | Canoga Park EEC Expansion | 2 | 2,160 | N/A | Northwest | Modular | Q1-2003 | \$579,078 |
| 3 | 10001336 | Canoga Park EEC Ready For School Center Expansion | N/A | 1,440 | N/A | Northwest | Portables | Q3-2006 | \$487,573 |
| 7 | 10001294 | Central Region EEC #1 (Estrella EEC) | 7 | N/A | N/A | Central | New School | Q3-2010 | N/A |
| 2 | 10001308 | Central Region EEC #2 (4th St. EEC) | 6 | 8,025 | 0.55 | East | Reconfiguration | Q3-2013 | \$5,166,238 |
| 5 | 10000794 | Central Region Glassell Park EEC (Glassell Park EEC) | 7 | 13,825 | 1.35 | Central | New School | Q3-2013 | \$23,786,350 |
| 2 | 10000733 | Central Region Gratts EEC (Gratts EEC) | 7 | 13,624 | 0.35 | Central | New School | Q3-2010 | N/A |
| 3 | 10000685 | Cleveland EEC Expansion | 7 | 8,640 | N/A | Northwest | Modular | Q3-2004 | \$1,321,703 |
| 5 | 10000690 | Dayton Heights EEC Expansion | 2 | 2,160 | N/A | Central | Modular | Q2-2006 | \$549,207 |
| 6 | 10000683 | Elam EEC Expansion | 2 | 2,160 | N/A | Northwest | Modular | Q3-2001 | \$44,337 |
| 2 | 10000692 | Evergreen EEC Expansion | 2 | 2,160 | N/A | East | Modular | Q1-2006 | \$793,553 |
| 7 | 10000686 | Gardena EEC Expansion | 7 | 8,640 | N/A | South | Modular | Q3-2006 | \$2,879,720 |
| 5 | 10000693 | Grant EEC Expansion | 2 | 2,160 | N/A | West | Modular | Q4-2005 | \$645,502 |
| 6 | 10000694 | Haddon EEC Expansion | 2 | 2,160 | N/A | Northeast | Modular | Q2-2007 | \$431,447 |
| 2 | 10000702 | Hammel EEC Expansion | 2 | 2,160 | N/A | East | Modular | Q3-2005 | \$516,065 |
| 5 | 10000703 | Hooper EEC Expansion | 2 | 2,160 | N/A | Central | Modular | Q4-2007 | \$612,055 |
| 2 | 10000704 | Logan EEC Expansion | 2 | 2,160 | N/A | Central | Modular | Q3-2002 | \$486,275 |
| 3 | 10000713 | Lokrantz State Preschool Expansion | 2 | 2,160 | N/A | Northwest | Modular | Q2-2004 | \$584,940 |
| 1 | 10000695 | Marvin EEC Expansion | 2 | 2,160 | N/A | West | Modular | Q1-2003 | \$585,110 |
| 5 | 10000696 | Miles EEC Expansion | 2 | 2,160 | N/A | East | Modular | Q4-2005 | \$634,801 |
| 5 | 10000705 | Monte Vista EEC Expansion | 2 | 2,160 | N/A | Central | Modular | Q3-2005 | \$689,267 |

| BD | Project Number | Project Name (School Name) | Classrooms | Approx. Sq. Ft. | Site Acres | LD | Project Type | School Occupancy | Budget |
|----|----------------|--|------------|-----------------|------------|-----------|--------------|------------------|--------------|
| 2 | 10000719 | Murchison EEC Expansion | 4 | 4,320 | N/A | East | Modular | Q1-2002 | \$19,270 |
| 6 | 10000706 | Noble EEC Expansion | 2 | 2,160 | N/A | Northeast | Modular | Q1-2009 | \$1,272,792 |
| 7 | 10000707 | Normont EEC Expansion | 2 | 2,160 | N/A | South | Modular | Q2-2007 | \$604,300 |
| 3 | 10000684 | Northridge EEC Expansion | 5 | 6,480 | N/A | Northwest | Modular | Q2-2004 | \$1,277,915 |
| 1 | 10001337 | Queen Anne EEC Ready For School Center Expansion | N/A | 1,440 | N/A | West | Portables | Q2-2007 | \$727,023 |
| 6 | 10000697 | San Fernando EEC Expansion | 2 | 2,160 | N/A | Northeast | Modular | Q3-2005 | \$587,335 |
| 7 | 10000714 | San Pedro Community Adult School EEC Expansion | 2 | 2,160 | N/A | South | Modular | Q3-2006 | \$769,915 |
| 5 | 10000779 | South Region EEC #1 (Escalante EEC) | 7 | N/A | N/A | East | New School | Q4-2011 | N/A |
| 5 | 10000781 | South Region EEC #2 (McAuliffe EEC) | 7 | N/A | N/A | East | New School | Q4-2011 | N/A |
| 6 | 10000708 | Sylvan Park EEC Expansion | 2 | 2,160 | N/A | Northeast | Modular | Q3-2005 | \$546,887 |
| 6 | 10000786 | Valley Region EEC #1 (Chase EEC) | 7 | 12,827 | N/A | Northwest | New School | Q3-2009 | \$11,210,768 |
| 3 | 10000698 | Vanalden EEC Expansion | 2 | 2,160 | N/A | Northwest | Modular | Q3-2004 | \$473,503 |
| 6 | 10000699 | Vaughn EEC Expansion | 4 | 4,320 | N/A | Northeast | Modular | Q4-2007 | \$780,029 |
| 4 | 10000709 | Vine EEC Expansion | 2 | 2,160 | N/A | West | Modular | Q4-2007 | \$740,673 |
| 4 | 10000710 | Westminster EEC Expansion | 2 | 2,160 | N/A | West | Modular | Q1-2008 | \$1,053,216 |
| 7 | 10000700 | Wilmington Park EEC Expansion | 2 | 2,160 | N/A | South | Modular | Q3-2004 | \$927,308 |

NEW CONSTRUCTION PROJECTS IN PROGRESS

| Project Number | Project Description | Classrooms | Approx. Sq. Ft. | Site Acres | School Occupancy | Budget |
|---|---|------------|-----------------|------------|-------------------------|--------------|
| Two-Semester Neighborhood School Program | | | | | | |
| South Region EEC #3 (LD East) | | | | | Board District 5 | |
| 10004312 | The District intends to build a new early education center on District-owned land at an existing campus in the southeast Los Angeles area that has yet to be determined. The new facilities include classrooms, food preparation area, administration, playfields, parking, and a family engagement and professional development space. (On hold pending review by the Bond Oversight Committee and approval by the Board of Education of recommended project cancellation) | 7 | 15,562 | N/A | Q1-2021 | \$10,370,000 |

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|------------------------------|------------------------|-------------------------|
| 102nd St. EEC (LD South) | | | | Board District 7 |
| 10367284 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$138,817 |
| 112th St. EEC (LD South) | | | | Board District 7 |
| 10107483 | Paving/Greening/Playground Equipment: New Playground Equipment | EEC - Measure R | Q3-2016 | \$75,000 |
| 10367285 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$138,817 |
| Budget Total for Active Projects | | | | \$213,817 |
| 24th St. EEC (LD Central) | | | | Board District 1 |
| 10367286 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$40,570 |
| 28th St. EEC (LD Central) | | | | Board District 2 |
| 10367287 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,792 |
| 36th St. EEC (LD West) | | | | Board District 1 |
| 10367288 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,112 |
| 10100497 | Painting: Paint Building Exterior | EEC - Measure R | Q1-2017 | \$45,000 |
| Budget Total for Active Projects | | | | \$184,112 |
| 37th St. EEC (LD Central) | | | | Board District 1 |
| 10367289 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,098 |
| 52nd St. EEC (LD West) | | | | Board District 1 |
| 10104614 | Painting: Paint All Exteriors & Interiors | EEC - Measure K | Q3-2016 | \$115,673 |
| 10367315 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,083 |
| Budget Total for Active Projects | | | | \$254,756 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|---------------------------------|------------------------|-------------------------|
| 66th St. EEC (LD South) | | | | Board District 1 |
| 10367291 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,053 |
| 10005001 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm and restroom accessibility upgrades. | EEC - Nature Explore Classrooms | Q1-2018 | \$1,224,673 |
| Budget Total for Active Projects | | | | \$1,363,726 |
| 75th St. EEC (LD South) | | | | Board District 1 |
| 10005011 | Campus Improvement: Upgrade entry control system, exterior gates, playground equipment, and exterior paint | EEC - Repair & Modernization | Q3-2016 | \$123,024 |
| 10367292 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$155,946 |
| Budget Total for Active Projects | | | | \$278,970 |
| 95th St. EEC (LD West) | | | | Board District 1 |
| 10367293 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,112 |
| 97th St. EEC (LD South) | | | | Board District 7 |
| 10367294 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,083 |
| Albion EEC (LD East) | | | | Board District 2 |
| 10106722 | Paving/Greening/Playground Equipment: Resurface Playground | EEC - Measure R | Q2-2016 | \$66,727 |
| 10367295 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,098 |
| Budget Total for Active Projects | | | | \$205,825 |
| Alexandria EEC (LD Central) | | | | Board District 2 |
| 10367296 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,098 |
| Anton EEC (LD East) | | | | Board District 2 |
| 10367297 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$80,100 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|---------------------------------|------------------------|-------------------------|
| Arminta EEC (LD Northeast) | | | | Board District 6 |
| 10367298 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,098 |
| 10004995 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm, restroom, parking lot, drinking fountain and pedestrian gate accessibility upgrades. | EEC - Nature Explore Classrooms | Q3-2017 | \$1,340,596 |
| Budget Total for Active Projects | | | | \$1,479,694 |
| Bradley EEC (LD South) | | | | Board District 7 |
| 10367299 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$60,217 |
| Broadous EEC (LD Northeast) | | | | Board District 6 |
| 10367300 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,142 |
| Brooklyn EEC (LD East) | | | | Board District 5 |
| 10367301 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,083 |
| Cabrillo EEC (LD South) | | | | Board District 7 |
| 10367302 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,112 |
| Canoga Park EEC (LD Northwest) | | | | Board District 3 |
| 10367303 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$162,040 |
| 10004996 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades. | EEC - Nature Explore Classrooms | Q1-2017 | \$1,250,829 |
| Budget Total for Active Projects | | | | \$1,412,869 |
| Chase EEC (LD Northwest) | | | | Board District 6 |
| 10367305 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$312,393 |
| Cleveland EEC (LD Northwest) | | | | Board District 3 |
| 10367306 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$91,333 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|---|--------------------------------|------------------------|-------------------------|
| Compton EEC (LD South) | | | | Board District 7 |
| 10106910 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$22,766 |
| Crescent Heights EEC (LD West) | | | | Board District 1 |
| 10367307 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,024 |
| Cruz EEC (LD Central) | | | | Board District 2 |
| 10100386 | Security System: Provide Security Cameras | EEC - Measure R | Q2-2016 | \$30,000 |
| 10367308 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$161,375 |
| Budget Total for Active Projects | | | | \$191,375 |
| Dacotah EEC (LD East) | | | | Board District 2 |
| 10367446 | Roofing: This project is to upgrade 18,000 square feet of roofing at the Children's Unit Building with a Polyvinyl Chloride (PVC) material. The roof is over 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. | EEC - Repair & Modernization | Q1-2017 | \$334,500 |
| 10367309 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$156,596 |
| 10106801 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | N/A |
| Budget Total for Active Projects | | | | \$491,096 |
| Dayton Heights EEC (LD Central) | | | | Board District 5 |
| 10367310 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$162,040 |
| Dolores EEC (LD South) | | | | Board District 7 |
| 10367311 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$41,043 |
| Eastman EEC (LD East) | | | | Board District 5 |
| 10367312 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,083 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|---------------------------------|------------------------|-------------------------|
| El Sereno EEC (LD East) | | | | Board District 5 |
| 10101596 | Campus Improvement: Modernization | EEC - Measure Y | Q2-2016 | \$346,200 |
| 10367313 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,083 |
| Budget Total for Active Projects | | | | \$485,283 |
| Escalante EEC (LD East) | | | | Board District 5 |
| 10367314 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$80,204 |
| 10004997 | Campus Improvement: Design and construct new nature explore classroom. | EEC - Nature Explore Classrooms | Q1-2018 | \$732,547 |
| Budget Total for Active Projects | | | | \$812,751 |
| Estrella EEC (LD Central) | | | | Board District 7 |
| 10367316 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$80,203 |
| Evergreen EEC (LD East) | | | | Board District 2 |
| 10367317 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$161,996 |
| Fair EEC (LD Northeast) | | | | Board District 6 |
| 10367318 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,172 |
| Gardena EEC (LD South) | | | | Board District 7 |
| 10367319 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$80,100 |
| 10004998 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm, restroom, parking lot, drinking fountain and pedestrian gate accessibility upgrades. | EEC - Nature Explore Classrooms | Q1-2017 | \$862,460 |
| Budget Total for Active Projects | | | | \$942,560 |
| Gates EEC (LD East) | | | | Board District 2 |
| 10367320 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,083 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|--------------------------------|------------------------|-------------------------|
| Glassell Park EEC (LD Central) | | | | Board District 5 |
| 10367321 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$184,288 |
| Gledhill EEC (LD Northwest) | | | | Board District 6 |
| 10367322 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,157 |
| Glenfeliz EEC (LD Central) | | | | Board District 5 |
| 10367323 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,112 |
| Graham EEC (LD South) | | | | Board District 7 |
| 10367324 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,039 |
| Grant EEC (LD West) | | | | Board District 5 |
| 10101586 | Campus Improvement: Modernization | EEC - Measure Y | Q2-2016 | \$222,813 |
| 10367325 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$162,025 |
| Budget Total for Active Projects | | | | \$384,838 |
| Gratts EEC (LD Central) | | | | Board District 2 |
| 10367326 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$283,288 |
| Haddon EEC (LD Northeast) | | | | Board District 6 |
| 10367327 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$162,025 |
| Hamasaki State Preschool (LD East) | | | | Board District 5 |
| 10104403 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$21,115 |
| Hawaiian EEC (LD South) | | | | Board District 7 |
| 10102203 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$3,544 |
| 10367328 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,127 |
| Budget Total for Active Projects | | | | \$142,671 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|------------------------------|------------------------|-------------------------|
| Hobart EEC (LD Central) | | | | Board District 2 |
| 10367329 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,186 |
| Holmes EEC (LD East) | | | | Board District 5 |
| 10367330 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,083 |
| Hooper EEC (LD Central) | | | | Board District 5 |
| 10367331 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,851 |
| Hyde Park EEC (LD West) | | | | Board District 1 |
| 10367332 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,112 |
| Laurel EEC (LD West) | | | | Board District 4 |
| 10367333 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,127 |
| Lemay EEC (LD Northwest) | | | | Board District 3 |
| 10367334 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,068 |
| Locke EEC (LD South) | | | | Board District 7 |
| 10005046 | Campus Improvement: Upgrade perimeter fencing, exterior lighting system, entry control system, exterior gate; resurface and restripe parking lot | EEC - Repair & Modernization | Q1-2017 | \$177,146 |
| 10367335 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$241,150 |
| Budget Total for Active Projects | | | | \$418,296 |
| Logan EEC (LD Central) | | | | Board District 2 |
| 10367336 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$184,214 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|---------------------------------|------------------------|-------------------------|
| Maintenance & Operations: Central Office (LD Central) | | | | Board District 2 |
| 10005215 | Security System: Project will be performed across 10 EECs to provide secure access including upgrade of exterior gates and monitored entry control systems. Sites are Anton EEC, Arminta EEC, Bradley EEC, Chase EEC, Cleveland Infant Care Center, Eastman EEC, Escalante EEC, Ramona Infant Care Center, Roosevelt Infant Care Center and Telfair EEC. | EEC - Repair & Modernization | Q2-2016 | \$130,000 |
| Marina EEC (LD West) | | | | Board District 4 |
| 10367337 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$138,891 |
| 10004999 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades, accessibility upgrades to restrooms, and installation of new entry access gates. | EEC - Nature Explore Classrooms | Q1-2018 | \$1,230,049 |
| Budget Total for Active Projects | | | | \$1,368,940 |
| Marvin EEC (LD West) | | | | Board District 1 |
| 10367338 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$161,996 |
| McAlister Infant Center (LD Central) | | | | Board District 2 |
| 10103698 | Portable: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2017 | \$10,850 |
| McAuliffe EEC (LD East) | | | | Board District 5 |
| 10367339 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$173,755 |
| Meridian EEC (LD Central) | | | | Board District 5 |
| 10367340 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,083 |
| Mikes EEC (LD South) | | | | Board District 1 |
| 10367341 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,112 |
| 10005000 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades and restroom accessibility upgrades. | EEC - Nature Explore Classrooms | Q2-2017 | \$1,243,361 |
| Budget Total for Active Projects | | | | \$1,382,473 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|------------------------------|------------------------|-------------------------|
| Miles EEC (LD East) | | | | Board District 5 |
| 10005051 | Campus Improvement: Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and interior and exterior paint | EEC - Repair & Modernization | Q3-2016 | \$179,281 |
| 10100403 | Ceiling/Wall System: Repair or Replace Built-In Cabinets or Countertops | EEC - Measure R | Q4-2016 | \$20,000 |
| 10367342 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$41,752 |
| Budget Total for Active Projects | | | | \$241,033 |
| Miramonte EEC (LD South) | | | | Board District 7 |
| 10367343 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$155,946 |
| Monte Vista EEC (LD Central) | | | | Board District 5 |
| 10367344 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$161,996 |
| Murchison EEC (LD East) | | | | Board District 2 |
| 10101600 | Campus Improvement: Modernization | EEC - Measure Y | Q2-2016 | \$284,300 |
| 10367345 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$79,805 |
| Budget Total for Active Projects | | | | \$364,105 |
| Noble EEC (LD Northeast) | | | | Board District 6 |
| 10367346 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,836 |
| Normandie EEC (LD Central) | | | | Board District 1 |
| 10106727 | Paving/Greening/Playground Equipment: New Playground Equipment | EEC - Measure R | Q3-2016 | \$16,200 |
| 10367347 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,142 |
| Budget Total for Active Projects | | | | \$155,342 |
| Normont EEC (LD South) | | | | Board District 7 |
| 10367348 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$162,025 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|--|------------------------------|------------------------|-------------------------|
| Northridge EEC (LD Northwest) | | | | Board District 3 |
| 10367349 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$64,500 |
| Pacoima EEC (LD Northeast) | | | | Board District 6 |
| 10367350 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,098 |
| Park Western EEC (LD South) | | | | Board District 7 |
| 10100507 | Ceiling/Wall System: Repair or Replace Built-In Cabinets or Countertops | EEC - Measure R | Q2-2016 | \$20,000 |
| 10367351 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,053 |
| Budget Total for Active Projects | | | | \$159,053 |
| Parks-Huerta EEC (LD West) | | | | Board District 1 |
| 10005061 | Campus Improvement: Upgrade shade shelter, entry control system, and playground equipment | EEC - Repair & Modernization | Q3-2016 | \$212,727 |
| 10367352 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$161,730 |
| Budget Total for Active Projects | | | | \$374,457 |
| Pinewood EEC (LD Northeast) | | | | Board District 6 |
| 10367353 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,112 |
| Ramona Infant Center (LD East) | | | | Board District 2 |
| 10367354 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$39,595 |
| Roberti EEC (LD Central) | | | | Board District 5 |
| 10367355 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$155,341 |
| Roosevelt Infant Center (LD East) | | | | Board District 2 |
| 10367356 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$35,341 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|------------------------------|------------------------|-------------------------|
| Rosemont EEC (LD Central) | | | | Board District 5 |
| 10367357 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$139,157 |
| 10004288 | Lunch/Shade Shelter: One shade structure will be added to the site to replace shade trees that were removed due to damage to the play area caused by the roots. Includes path of travel improvements to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA). | EEC - Repair & Modernization | Q3-2017 | \$210,000 |
| Budget Total for Active Projects | | | | \$349,157 |
| San Fernando EEC (LD Northeast) | | | | Board District 6 |
| 10106695 | Paving/Greening/Playground Equipment: New Playground Equipment | EEC - Measure R | Q4-2016 | \$1,068 |
| 10367358 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$161,644 |
| Budget Total for Active Projects | | | | \$162,712 |
| Shenandoah EEC (LD West) | | | | Board District 1 |
| 10367359 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,098 |
| State EEC (LD East) | | | | Board District 5 |
| 10005067 | Campus Improvement: Upgrade entry control system, exterior gates, electrical system, and replace playground equipment | EEC - Repair & Modernization | Q1-2017 | \$83,780 |
| 10367360 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$160,873 |
| Budget Total for Active Projects | | | | \$244,653 |
| Sterry EEC (LD West) | | | | Board District 4 |
| 10101500 | Campus Improvement: Modernization | EEC - Measure Y | Q4-2016 | \$398,401 |
| Sylvan Park EEC (LD Northeast) | | | | Board District 6 |
| 10367361 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$162,055 |
| Telfair EEC (LD Northeast) | | | | Board District 6 |
| 10367362 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$139,098 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|--|---|---------------------------------|------------------------|-------------------------|
| Toluca Lake EEC (LD Northeast) | | | | Board District 3 |
| 10104325 | Lunch/Shade Shelter: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for New Shade Shelters | EEC - Measure K | Q3-2016 | \$82,553 |
| 10367363 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$41,087 |
| 10102042 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$2,495 |
| Budget Total for Active Projects | | | | \$126,135 |
| Trinity EEC (LD Central) | | | | Board District 2 |
| 10367364 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,083 |
| 10005002 | Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades, installation of new eight-foot barrier wall, accessibility upgrades to restrooms and parking lot, and installation of new drinking fountain and pedestrian gates. | EEC - Nature Explore Classrooms | Q1-2018 | \$781,452 |
| Budget Total for Active Projects | | | | \$920,535 |
| Vanalden EEC (LD Northwest) | | | | Board District 3 |
| 10102043 | Paving/Greening/Playground Equipment: Asphalt Paving Repair & Resealing | RM - Major Repairs | Q4-2016 | \$3,814 |
| 10367365 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q1-2017 | \$162,054 |
| Budget Total for Active Projects | | | | \$165,868 |
| Vaughn EEC (LD Northeast) | | | | Board District 6 |
| 10367366 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$184,214 |
| Vernon City Children's Center (LD East) | | | | Board District 5 |
| 10106752 | Portable: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments) | RM - Seismic Retrofit Upgrades | Q4-2018 | N/A |
| Vine EEC (LD West) | | | | Board District 4 |
| 10367367 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$168,311 |
| Wadsworth EEC (LD Central) | | | | Board District 5 |
| 10367368 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$139,039 |

| Project Number | Project Description | Program Priority | Substantial Completion | Budget |
|---|--|------------------------------|------------------------|-------------------------|
| Westminster EEC (LD West) | | | | Board District 4 |
| 10367369 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q4-2016 | \$161,330 |
| Wilmington Park EEC (LD South) | | | | Board District 7 |
| 10005077 | Campus Improvement: Upgrade parking lot gate, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment | EEC - Repair & Modernization | Q3-2016 | \$174,251 |
| 10106660 | Ceiling/Wall System: Add Window at Manager's Office | EEC - Measure R | Q4-2016 | \$15,109 |
| 10367370 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$161,643 |
| Budget Total for Active Projects | | | | \$351,003 |
| Wilton EEC (LD West) | | | | Board District 2 |
| 10367371 | IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. | EEC - Repair & Modernization | Q2-2017 | \$40,953 |

2016 Strategic Execution Plan

CHARTER SCHOOLS



CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the classroom loading standard reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Program Priority | Active | | | Completed | | | Finalized | | |
|--|----------|----------|----------|-----------|-----------|------------|------------|------------|---------------|
| | Projects | Clrms. | Seats | Projects | Clrms. | Seats | Projects | Clrms. | Seats |
| Furniture/Fixtures/Equipment Projects | 0 | 0 | 0 | 2 | 21 | 559 | 80 | 469 | 12,483 |
| Proposition 39 Co-Locations | 1 | 0 | 0 | 80 | 0 | 0 | 176 | 0 | 0 |
| Long-Term Charter Facilities Solutions Including Augmentation Grants | 5 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 |
| Total for Charter Facilities Program | 7 | 0 | 0 | 85 | 21 | 559 | 259 | 469 | 12,483 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|---------|------------------|-----------|
| Furniture/Fixtures/Equipment Projects | | | | | | |
| 10003272 | Academia Avance - Furniture & Equipment | Academia Avance | 5 | Central | Q3-2009 | \$184,391 |
| 10002764 | Alliance College-Ready Academy HS #4 - Furniture & Equipment | Alliance College-Ready Academy HS #4 (Mohan HS) | 2 | Central | Q3-2008 | \$341,191 |
| 10003072 | Alliance College-Ready Academy HS #5 - Furniture & Equipment | Alliance College-Ready Academy HS #5 | 1 | Central | Q3-2009 | \$416,203 |
| 10003073 | Alliance College-Ready Academy HS #6 - Furniture & Equipment | Alliance College-Ready Academy HS #6 (Ouchi HS) | 1 | West | Q3-2009 | \$608,934 |
| 10003074 | Alliance College-Ready Academy HS #7 - Furniture & Equipment | Alliance College-Ready Academy HS #7 (Luskin Academy HS) | 1 | West | Q3-2009 | \$559,135 |
| 10003075 | Alliance College-Ready Academy HS #8 - Furniture & Equipment | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q3-2009 | \$454,956 |
| 10003076 | Alliance College-Ready Academy HS #9 - Furniture & Equipment | Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS) | 5 | East | Q3-2009 | \$442,986 |
| 10003096 | Alliance College-Ready Academy MS #2 - Furniture & Equipment | Alliance College-Ready Academy MS #2 (Skirball MS) | 7 | South | Q3-2008 | \$438,547 |
| 10003077 | Alliance College-Ready Academy MS #3 - Furniture & Equipment | Alliance College-Ready Academy MS #3 (O'Donovan Middle Academy) | 1 | West | Q3-2008 | \$431,837 |
| 10002765 | Alliance Gertz-Ressler HS - Furniture & Equipment | Alliance Gertz-Ressler HS | 2 | Central | Q3-2007 | \$440,400 |
| 10002767 | Alliance Heritage College-Ready Academy HS - Furniture & Equipment | Alliance Heritage College-Ready Academy HS | 7 | South | Q3-2007 | \$395,623 |
| 10003154 | Alliance Heritage College-Ready Academy HS - Furniture & Equipment #2 | Alliance Heritage College-Ready Academy HS | 7 | South | Q3-2007 | \$75,373 |
| 10002227 | Alliance Huntington Park College-Ready Academy HS - Furniture & Equipment | Alliance Huntington Park College-Ready Academy HS | 5 | East | Q3-2007 | \$450,207 |
| 10002766 | Alliance Merkin MS - Furniture & Equipment | Alliance Merkin MS | 2 | Central | Q1-2007 | \$339,940 |
| 10003078 | Alliance Stern Math & Science HS - Furniture & Equipment | Alliance Stern Math & Science HS | 5 | East | Q3-2008 | \$654,154 |
| 10002775 | Animo Film & Theatre Arts Charter HS - Furniture & Equipment | Animo Film & Theatre Arts Charter HS | 2 | Central | Q3-2008 | \$369,064 |
| 10002773 | Animo Jackie Robinson Charter HS - Furniture & Equipment | Animo Jackie Robinson Charter HS | 2 | Central | Q1-2010 | \$113,209 |
| 10002774 | Animo Justice Charter HS - Furniture & Equipment | Animo Justice Charter HS | 5 | Central | Q3-2008 | \$345,420 |
| 10003088 | Animo Locke Tech Charter HS - Furniture & Equipment | Animo Locke Tech Charter HS | 7 | South | Q3-2008 | \$361,916 |
| 10000820 | Animo Oscar De La Hoya Charter HS - Furniture & Equipment | Animo Oscar De La Hoya Charter HS | 2 | East | Q3-2006 | \$766,649 |
| 10001271 | Animo Pat Brown Charter HS - Furniture & Equipment | Animo Pat Brown Charter HS | 7 | South | Q3-2008 | \$547,020 |
| 10002772 | Animo Ralph Bunche Charter HS - Furniture & Equipment | Animo Ralph Bunche Charter HS | 5 | Central | Q3-2008 | \$342,045 |
| 10000819 | Animo South LA Charter HS - Furniture & Equipment | Animo South LA Charter HS | 1 | West | Q3-2007 | \$449,580 |
| 10003087 | Animo Venice Charter HS - Furniture & Equipment | Animo Venice Charter HS | 4 | West | Q3-2009 | \$583,402 |
| 10003089 | Animo Watts Charter HS - Furniture & Equipment | Animo Watts Charter HS | 7 | South | Q3-2008 | \$387,752 |
| 10003292 | Aspire Antonio Maria Lugo Academy - Furniture & Equipment | Aspire Antonio Maria Lugo Academy | 5 | East | Q3-2009 | \$201,895 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|---|----|-----------|------------------|-----------|
| Furniture/Fixtures/Equipment Projects (continued) | | | | | | |
| 10002228 | Aspire Huntington Park Charter School - Furniture & Equipment | Aspire Huntington Park Charter School | 5 | East | Q3-2006 | \$458,471 |
| 10003293 | Bert Corona Charter MS - Furniture & Equipment | Bert Corona Charter MS | 6 | Northeast | Q1-2010 | \$660,152 |
| 10003090 | Bright Star Secondary Charter Academy - Furniture & Equipment | Bright Star Secondary Charter Academy | 1 | West | Q3-2008 | \$273,283 |
| 10000818 | Camino Nuevo HS - Furniture & Equipment | Camino Nuevo HS | 2 | Central | Q3-2006 | \$366,157 |
| 10003152 | Camino Nuevo HS - Furniture & Equipment #2 | Camino Nuevo HS | 2 | Central | Q3-2008 | \$31,378 |
| 10003091 | Celerity Dyad Charter School - Furniture & Equipment | Celerity Dyad Charter School | 5 | Central | Q3-2008 | \$688,728 |
| 10002768 | Celerity Nascent Charter School - Furniture & Equipment | Celerity Nascent Charter School | 1 | West | Q4-2006 | \$272,686 |
| 10003153 | Celerity Nascent Charter School - Furniture & Equipment #2 | Celerity Nascent Charter School | 1 | West | Q3-2008 | \$361,645 |
| 10003092 | Celerity Troika Charter School - Furniture & Equipment | Celerity Troika Charter School | 5 | Central | Q4-2009 | \$885,655 |
| 10002229 | Central City Value HS - Furniture & Equipment | Central City Value HS | 2 | Central | Q4-2007 | \$304,371 |
| 10002747 | Community Charter MS - Furniture & Equipment | Community Charter MS | 6 | Northeast | Q3-2007 | \$88,047 |
| 10002771 | Crescendo Charter Academy - Furniture & Equipment | Crescendo Charter Academy | 1 | South | Q3-2008 | \$144,207 |
| 10003295 | Crescendo Charter Academy - Furniture & Equipment #2 | Crescendo Charter Academy | 1 | South | Q2-2009 | \$22,094 |
| 10002769 | Crescendo Charter Conservatory - Furniture & Equipment | Crescendo Charter Conservatory | 1 | West | Q3-2007 | \$173,921 |
| 10003296 | Crescendo Charter Conservatory - Furniture & Equipment #2 | Crescendo Charter Conservatory | 1 | West | Q3-2009 | \$60,864 |
| 10003297 | Crescendo Charter Preparatory Central - Furniture & Equipment | Crescendo Charter Preparatory Central | 1 | West | Q3-2009 | \$135,109 |
| 10003299 | Crescendo Charter Preparatory South - Furniture & Equipment | Crescendo Charter Preparatory South | 1 | West | Q2-2009 | \$93,329 |
| 10003298 | Crescendo Charter Preparatory West - Furniture & Equipment | Crescendo Charter Preparatory West | 7 | South | Q2-2009 | \$117,138 |
| 10002770 | Crescendo Charter School - Furniture & Equipment | Crescendo Charter School | 1 | Central | Q3-2007 | \$127,239 |
| 10003300 | Crescendo Charter School - Furniture & Equipment #2 | Crescendo Charter School | 1 | Central | Q3-2009 | \$46,835 |
| 10003301 | Discovery Charter Preparatory School - Furniture & Equipment | Discovery Charter Preparatory School | 6 | Northeast | Q2-2010 | \$335,133 |
| 10002230 | Downtown Value School - Furniture & Equipment | Downtown Value School | 2 | Central | Q3-2006 | \$157,424 |
| 10003094 | Excel Charter Academy - Furniture & Equipment | Excel Charter Academy | 2 | East | Q4-2008 | \$928,558 |
| 10003353 | Frederick Douglass Academy ES - Furniture & Equipment | Frederick Douglass Academy ES | 1 | Central | Q4-2009 | \$48,249 |
| 10003302 | Frederick Douglass Academy HS - Furniture & Equipment | Frederick Douglass Academy HS | 1 | West | Q4-2009 | \$157,294 |
| 10003095 | Frederick Douglass Academy MS - Furniture & Equipment | Frederick Douglass Academy MS | 1 | West | Q3-2008 | \$331,608 |
| 10003303 | Garr Academy of Mathematics & Entrepreneurial Studies - Furniture & Equipment | Garr Academy of Mathematics & Entrepreneurial Studies | 1 | West | Q3-2009 | \$169,874 |
| 10003314 | ICEF Vista Academy ES - Furniture & Equipment | ICEF Vista Academy ES | 4 | West | Q2-2009 | \$69,654 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-------------|
| Furniture/Fixtures/Equipment Projects (continued) | | | | | | |
| 10003315 | ICEF Vista Academy MS - Furniture & Equipment | ICEF Vista Academy MS | 4 | West | Q2-2009 | \$36,068 |
| 10003304 | Ivy Academia - Furniture & Equipment | Ivy Academia | 3 | Northwest | Q3-2009 | \$12,746 |
| 10002232 | KIPP Academy of Opportunity - Furniture & Equipment | KIPP Academy of Opportunity | 1 | West | Q3-2006 | \$311,655 |
| 10003305 | KIPP Academy of Opportunity - Furniture & Equipment #2 | KIPP Academy of Opportunity | 1 | West | Q1-2010 | \$61,286 |
| 10002746 | KIPP LA College Preparatory School - Furniture & Equipment | KIPP LA College Preparatory School | 2 | East | Q3-2006 | \$126,076 |
| 10003306 | KIPP LA College Preparatory School - Furniture & Equipment #2 | KIPP LA College Preparatory School | 2 | East | Q3-2009 | \$119,206 |
| 10003307 | KIPP Raices Academy - Furniture & Equipment | KIPP Raices Academy | 2 | East | Q3-2009 | \$55,548 |
| 10002748 | Lakeview Charter Academy MS - Furniture & Equipment | Lakeview Charter Academy MS | 6 | Northeast | Q3-2007 | \$187,132 |
| 10000823 | Los Angeles Leadership Academy HS - Furniture & Equipment | Los Angeles Leadership Academy HS | 2 | East | Q4-2006 | \$389,530 |
| 10003308 | Los Angeles Leadership Academy HS - Furniture & Equipment #2 | Los Angeles Leadership Academy HS | 2 | East | Q3-2009 | \$86,022 |
| 10003097 | Lou Dantzler Preparatory HS - Furniture & Equipment | Lou Dantzler Preparatory HS | 4 | West | Q3-2008 | \$414,510 |
| 10003098 | Lou Dantzler Preparatory MS - Furniture & Equipment | Lou Dantzler Preparatory MS | 1 | West | Q3-2009 | \$228,080 |
| 10003309 | Monsenor Oscar Romero Charter School - Furniture & Equipment | Monsenor Oscar Romero Charter School | 2 | Central | Q4-2009 | \$165,886 |
| 10003310 | Montague Charter Academy - Furniture & Equipment | Montague Charter Academy | 6 | Northeast | Q2-2010 | \$78,466 |
| 10000822 | Multicultural Learning Center - Furniture & Equipment | Multicultural Learning Center | 3 | Northwest | Q3-2007 | \$1,080,384 |
| 10003311 | Multicultural Learning Center - Furniture & Equipment #2 | Multicultural Learning Center | 3 | Northwest | Q2-2009 | \$90,968 |
| 10003312 | New Heights Charter School - Furniture & Equipment | New Heights Charter School | 1 | West | Q3-2009 | \$417,114 |
| 10002231 | North Valley Charter Academy - Furniture & Equipment | North Valley Charter Academy | 3 | Northwest | Q3-2007 | \$172,915 |
| 10002776 | Port of Los Angeles HS - Furniture & Equipment | Port of Los Angeles HS | 7 | South | Q3-2008 | \$603,017 |
| 10003313 | Port of Los Angeles HS - Furniture & Equipment #2 | Port of Los Angeles HS | 7 | South | Q3-2009 | \$103,250 |
| 10003099 | Stella Middle Charter Academy - Furniture & Equipment | Stella Middle Charter Academy | 1 | West | Q1-2010 | \$418,477 |
| 10003317 | Synergy Charter Academy - Furniture & Equipment | Synergy Charter Academy | 2 | Central | Q3-2009 | \$142,400 |
| 10003318 | Synergy Kinetic Academy - Furniture & Equipment | Synergy Kinetic Academy | 2 | Central | Q4-2009 | \$130,541 |
| 10003319 | Thurgood Marshall MS - Furniture & Equipment | Thurgood Marshall MS | 1 | Central | Q4-2009 | \$152,267 |
| 10003100 | Triumph Charter Academy - Furniture & Equipment | Triumph Charter Academy | 6 | Northeast | Q4-2008 | \$322,251 |
| 10002777 | Vaughn International Studies Academy HS - Furniture & Equipment | Vaughn Next Century Learning Center - International Studies Academy HS | 6 | Northeast | Q3-2007 | \$475,623 |
| 10002233 | View Park Preparatory ES - Furniture & Equipment | View Park Preparatory ES | 1 | West | Q3-2005 | \$124,703 |
| 10000821 | View Park Preparatory MS and HS - Furniture & Equipment | View Park Preparatory MS and HS | 1 | West | Q3-2007 | \$370,397 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|------------------------------------|--------------------------------|---|----|---------|------------------|-----------|
| Proposition 39 Co-Locations | | | | | | |
| 10003222 | 112th St. ES - 2008-09 Prop 39 | Alliance College-Ready Academy HS #7 (Luskin Academy HS) | 7 | South | Q3-2008 | \$20,897 |
| 10003533 | 112th St. ES - 2009-10 Prop 39 | Alliance College-Ready Academy HS #7 (Luskin Academy HS) | 7 | South | Q3-2009 | \$159,083 |
| 10005115 | 112th St. ES - 2013-14 Prop 39 | KIPP Comienza Community Prep | 7 | South | Q3-2013 | \$15,377 |
| 10366873 | 112th St. ES - 2015-16 Prop 39 | Resolute Academy Charter | 7 | South | Q3-2015 | \$264,272 |
| 10003732 | 24th St. ES - 2010-11 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2010 | \$201,956 |
| 10003514 | 24th St. ES - 2011-12 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2011 | \$71,082 |
| 10004707 | 24th St. ES - 2012-13 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2012 | \$76,392 |
| 10005116 | 24th St. ES - 2013-15 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2014 | \$86,181 |
| 10366874 | 24th St. ES - 2015-16 Prop 39 | Crown Preparatory Academy | 1 | Central | Q3-2015 | \$93,136 |
| 10003515 | 2nd St. ES - 2011-12 Prop 39 | Extera Public School - 2nd St. | 2 | East | Q3-2011 | \$123,401 |
| 10004701 | 2nd St. ES - 2012-13 Prop 39 | Extera Public School - 2nd St. | 2 | East | Q3-2012 | \$56,727 |
| 10005117 | 2nd St. ES - 2013-16 Prop 39 | Extera Public School - 2nd St. | 2 | East | Q3-2015 | \$95,000 |
| 10002893 | 42nd St. ES - 2007-09 Prop 39 | Celerity Nascent Charter School | 1 | West | Q3-2008 | \$752,525 |
| 10003534 | 42nd St. ES - 2009-10 Prop 39 | Celerity Nascent Charter School | 1 | West | Q1-2010 | \$315,848 |
| 10366875 | 42nd St. ES - 2015-16 Prop 39 | Celerity Nascent Charter School | 1 | West | Q3-2015 | \$192,476 |
| 10002952 | 98th St. ES - 2007-08 Prop 39 | Animo Venice Charter HS | 4 | West | Q3-2007 | \$770,619 |
| 10003535 | 98th St. ES - 2009-10 Prop 39 | Bright Star Secondary Charter Academy and Stella Middle Charter Academy | 4 | West | Q1-2010 | \$974,063 |
| 10004772 | Adams MS - 2012-13 Prop 39 | Camino Nuevo ES #3 | 2 | Central | Q3-2012 | \$185,670 |
| 10003516 | Albion ES - 2011-12 Prop 39 | Endeavor College Prep | 2 | East | Q3-2011 | \$128,147 |
| 10005119 | Albion ES - 2013-16 Prop 39 | Endeavor College Prep | 2 | East | Q3-2015 | \$71,298 |
| 10366876 | Ambler ES - 2015-16 Prop 39 | Community Preparatory Academy | 7 | South | Q3-2015 | \$326,772 |
| 10003734 | Ann ES - 2010-11 Prop 39 | Endeavor College Prep | 2 | East | Q3-2010 | \$188,864 |
| 10004673 | Ann ES - 2012-13 Prop 39 | Endeavor College Prep | 2 | East | Q3-2012 | \$40,189 |
| 10366216 | Ann ES - 2014-16 Prop 39 | Endeavor College Prep | 2 | East | Q3-2015 | \$38,950 |
| 10003536 | Audubon MS - 2009-10 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q1-2010 | \$406,048 |
| 10003735 | Audubon MS - 2010-11 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q3-2010 | \$13,391 |
| 10003697 | Audubon MS - 2011-12 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q3-2011 | \$178,539 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|---------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10005121 | Audubon MS - 2013-15 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q3-2014 | \$3,834 |
| 10366878 | Audubon MS - 2015-16 Prop 39 | Crenshaw Arts/Tech Charter HS (CATCH) | 1 | West | Q3-2015 | \$26,068 |
| 10003537 | Baldwin Hills ES - 2009-10 Prop 39 | Full-Circle Learning Academy | 1 | West | Q3-2009 | \$296,805 |
| 10004674 | Bancroft MS - 2012-13 Prop 39 | Magnolia Science Academy #5 | 4 | West | Q3-2012 | \$236,586 |
| 10005122 | Bancroft MS - 2013-14 Prop 39 | Magnolia Science Academy #5 | 4 | West | Q3-2013 | \$83,162 |
| 10004193 | Belmont HS - 2011-12 Prop 39 | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2011 | \$147,832 |
| 10004675 | Belmont HS - 2012-13 Prop 39 | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2012 | \$55,029 |
| 10005123 | Belmont HS - 2013-14 Prop 39 | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2013 | \$16,702 |
| 10366217 | Belmont HS - 2014-15 Prop 39 (Alliance College-Ready Academy HS #16) | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2014 | \$53,202 |
| 10366218 | Belmont HS - 2014-15 Prop 39 (Camino Nuevo Charter Academy Harvard Campus) | Camino Nuevo Charter Academy | 2 | Central | Q3-2014 | \$499,060 |
| 10366880 | Belmont HS - 2015-16 Prop 39 (Alliance College-Ready Academy HS #16) | Alliance College-Ready Academy HS #16 | 2 | Central | Q3-2015 | \$26,068 |
| 10366879 | Belmont HS - 2015-16 Prop 39 (Camino Nuevo Charter Academy Harvard Campus) | Camino Nuevo Charter Academy | 2 | Central | Q3-2015 | \$38,102 |
| 10366219 | Belvedere MS - 2014-15 Prop 39 | KIPP Sol Academy | 2 | East | Q3-2014 | \$211,600 |
| 10366881 | Belvedere MS - 2015-16 Prop 39 | Collegiate Charter HS of Los Angeles | 2 | East | Q3-2015 | \$129,102 |
| 10004212 | Berendo MS - 2011-12 Prop 39 | Monsenor Oscar Romero Charter School | 2 | Central | Q3-2011 | \$154,700 |
| 10004676 | Berendo MS - 2012-13 Prop 39 | Monsenor Oscar Romero Charter School | 2 | Central | Q3-2012 | \$193,786 |
| 10005124 | Berendo MS - 2013-16 Prop 39 | Monsenor Oscar Romero Charter School | 2 | Central | Q3-2015 | \$42,000 |
| 10005125 | Bernstein HS - 2013-15 Prop 39 | Academic Performance Excellence Academy (APEX) | 4 | West | Q3-2014 | \$238,114 |
| 10366882 | Bernstein HS - 2015-16 Prop 39 | Academic Performance Excellence Academy (APEX) | 4 | West | Q3-2015 | \$76,034 |
| 10366883 | Bradley Global Awareness Magnet - 2015-16 Prop 39 | Libertas College Preparatory Charter School | 1 | West | Q3-2015 | \$233,204 |
| 10004213 | Breed ES - 2011-12 Prop 39 | Extera Public School - Breed | 2 | East | Q3-2011 | \$238,415 |
| 10005127 | Breed ES - 2013-16 Prop 39 | Extera Public School - Breed | 2 | East | Q3-2015 | \$104,000 |
| 10003538 | Brooklyn ES - 2009-10 Prop 39 | KIPP Raices Academy | 2 | East | Q3-2009 | \$164,240 |
| 10003736 | Brooklyn ES - 2010-11 Prop 39 | KIPP Raices Academy | 2 | East | Q3-2010 | \$212,138 |
| 10002897 | Budlong ES - 2007-08 Prop 39 | Crescendo Charter School | 1 | West | Q2-2009 | \$523,483 |
| 10004677 | Budlong ES - 2012-13 Prop 39 | Lou Dantzler Preparatory ES | 1 | West | Q3-2012 | \$86,369 |
| 10005128 | Budlong ES - 2013-15 Prop 39 | Lou Dantzler Preparatory ES | 1 | West | Q3-2014 | \$15,774 |
| 10366884 | Budlong ES - 2015-16 Prop 39 | Lou Dantzler Preparatory ES | 1 | West | Q3-2015 | \$63,676 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|-------------------------------|--|----|-----------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10004214 | Burbank MS - 2011-12 Prop 39 | Celerity Troika Charter School | 5 | Central | Q3-2011 | \$352,415 |
| 10005129 | Burbank MS - 2013-15 Prop 39 | Celerity Troika Charter School | 5 | Central | Q3-2014 | \$675 |
| 10366885 | Burbank MS - 2015-16 Prop 39 | Celerity Troika Charter School | 5 | Central | Q3-2015 | \$107,568 |
| 10003540 | Clay MS - 2009-10 Prop 39 | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q3-2009 | \$477,901 |
| 10004257 | Clay MS - 2011-12 Prop 39 | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q1-2012 | \$5,943 |
| 10004679 | Clay MS - 2012-13 Prop 39 | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q3-2012 | \$83,460 |
| 10366222 | Clay MS - 2014-15 Prop 39 | Alliance College-Ready Academy HS #8 (Health Services Academy HS) | 1 | West | Q3-2014 | \$64,400 |
| 10366886 | Clay MS - 2015-16 Prop 39 | Animo South LA Charter HS | 1 | West | Q3-2015 | \$578,492 |
| 10003221 | Clinton MS - 2008-09 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2008 | \$22,403 |
| 10003541 | Clinton MS - 2009-10 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2009 | \$139,489 |
| 10366223 | Clinton MS - 2014-15 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2014 | \$19,872 |
| 10366887 | Clinton MS - 2015-16 Prop 39 | Animo Jackie Robinson Charter HS | 2 | Central | Q3-2015 | \$306,228 |
| 10003542 | Coliseum ES - 2009-10 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 1 | West | Q3-2009 | \$915,378 |
| 10003756 | Coliseum ES - 2010-11 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 1 | West | Q3-2010 | \$100,682 |
| 10004253 | Coliseum ES - 2011-12 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 1 | West | Q3-2011 | \$41,481 |
| 10005132 | Coliseum ES - 2013-14 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 1 | West | Q3-2013 | \$392 |
| 10002763 | Columbus MS - 2006-07 Prop 39 | James Jordan MS | 3 | Northwest | Q3-2007 | \$45,554 |
| 10003737 | Columbus MS - 2010-11 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2010 | \$351,995 |
| 10004216 | Columbus MS - 2011-12 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2011 | \$42,295 |
| 10004683 | Columbus MS - 2012-15 Prop 39 | Ingenium Charter School/Ingenium Charter MS | 3 | Northwest | Q3-2014 | \$130,520 |
| 10005133 | Columbus MS - 2013-14 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2013 | \$56,764 |
| 10366224 | Columbus MS - 2014-15 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2014 | \$104,724 |
| 10366888 | Columbus MS - 2015-16 Prop 39 | Ingenium Charter School | 3 | Northwest | Q3-2015 | \$334,556 |
| 10004217 | Cowan ES - 2011-12 Prop 39 | Animo Westside Charter MS | 4 | West | Q3-2011 | \$173,189 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10366889 | Cowan ES - 2015-16 Prop 39 | Westside Innovative School House (WISH) Charter MS | 4 | West | Q3-2015 | \$199,340 |
| 10005135 | Crenshaw HS - 2013-14 Prop 39 | View Park Preparatory MS | 1 | West | Q3-2013 | \$468,000 |
| 10366227 | Crenshaw HS - 2014-15 Prop 39 (View Park Preparatory MS) | View Park Preparatory MS | 1 | West | Q3-2014 | \$19,575 |
| 10366890 | Crenshaw HS - 2015-16 Prop 39 (View Park Preparatory MS) | View Park Preparatory MS | 1 | West | Q3-2015 | \$44,170 |
| 10003544 | Curtiss MS - 2009-10 Prop 39 | Magnolia Science Academy #3 | 7 | South | Q3-2009 | \$276,593 |
| 10004684 | Curtiss MS - 2012-13 Prop 39 | Magnolia Science Academy #3 | 7 | South | Q3-2012 | \$251,642 |
| 10005136 | Curtiss MS - 2013-15 Prop 39 | Magnolia Science Academy #3 | 7 | South | Q3-2014 | \$2,305 |
| 10366892 | Curtiss MS - 2015-16 Prop 39 | Magnolia Science Academy #3 | 7 | South | Q3-2015 | \$28,068 |
| 10004685 | Dena ES - 2012-13 Prop 39 | Futuro College Preparatory ES | 2 | East | Q3-2012 | \$158,044 |
| 10005137 | Dena ES - 2013-16 Prop 39 | Endeavor College Prep | 2 | East | Q3-2015 | \$90,000 |
| 10004219 | Devonshire ES - 2011-12 Prop 39 | Our Community School | 3 | Northwest | Q3-2011 | \$456 |
| 10366232 | Dymally HS - 2014-15 Prop 39 (Pathways Community School) | Pathways Community School | 7 | South | Q3-2014 | \$335,800 |
| 10366231 | Dymally HS - 2014-16 Prop 39 (Watts Learning Center Charter MS) | Watts Learning Center Charter MS | 7 | South | Q3-2015 | \$109,300 |
| 10366893 | Dymally HS - 2015-16 Prop 39 (Pathways Community School) | Pathways Community School | 7 | South | Q3-2015 | \$175,170 |
| 10003739 | El Sereno ES - 2010-11 Prop 39 | Futuro College Preparatory ES | 5 | East | Q3-2010 | \$191,439 |
| 10004221 | El Sereno ES - 2011-12 Prop 39 | Futuro College Preparatory ES | 5 | East | Q3-2011 | \$70,774 |
| 10004222 | Erwin ES - 2011-13 Prop 39 | Ararat Charter School | 3 | Northeast | Q3-2011 | \$184,954 |
| 10005140 | Erwin ES - 2013-16 Prop 39 | Ararat Charter School | 3 | Northeast | Q3-2015 | \$84,000 |
| 10366233 | Fishburn ES - 2014-15 Prop 39 | Clemente Charter School | 5 | East | Q3-2014 | \$214,600 |
| 10366894 | Fishburn ES - 2015-16 Prop 39 | Clemente Charter School | 5 | East | Q3-2015 | \$99,068 |
| 10002913 | Flournoy ES - 2007-08 Prop 39 | Animo Watts Charter HS | 7 | South | Q3-2016 | \$1,069,849 |
| 10003213 | Flournoy ES - 2008-09 Prop 39 | Animo College Preparatory Charter HS | 7 | South | Q3-2008 | \$59,084 |
| 10003545 | Flournoy ES - 2009-10 Prop 39 | Alliance Heritage College-Ready Academy HS | 7 | South | Q3-2009 | \$169,025 |
| 10366236 | Fulton College Preparatory School - 2014-15 Prop 39 | Lashon Academy | 6 | Northeast | Q3-2014 | \$220,100 |
| 10366895 | Fulton College Preparatory School - 2015-16 Prop 39 | Lashon Academy | 6 | Northeast | Q3-2015 | \$379,340 |
| 10005142 | Gardena HS - 2013-15 Prop 39 | New Millennium Secondary School | 7 | South | Q3-2014 | \$227,152 |
| 10366896 | Gardena HS - 2015-16 Prop 39 | New Millennium Secondary School | 7 | South | Q3-2015 | \$36,136 |
| 10003215 | Grant ES - 2008-09 Prop 39 | Magnolia Science Academy #5 | 5 | West | Q3-2008 | \$227,443 |
| 10003546 | Grant ES - 2009-10 Prop 39 | Magnolia Science Academy #5 | 5 | West | Q3-2009 | \$387,179 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10004225 | Grant ES - 2011-12 Prop 39 | Magnolia Science Academy #5 | 5 | West | Q3-2011 | \$47,619 |
| 10004687 | Grant ES - 2012-13 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | West | Q3-2012 | \$289,156 |
| 10366237 | Grant ES - 2014-15 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | West | Q3-2014 | \$147,750 |
| 10366897 | Grant ES - 2015-16 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | West | Q3-2015 | \$99,068 |
| 10005147 | Hamasaki ES - 2013-15 Prop 39 | KIPP Illuminar Academy | 2 | East | Q3-2014 | \$237,096 |
| 10366898 | Hamasaki ES - 2015-16 Prop 39 | N/A | 2 | East | Q3-2015 | \$61,340 |
| 10366899 | Heliotrope ES - 2015-16 Prop 39 | Clemente Charter School | 5 | East | Q3-2015 | \$311,238 |
| 10005149 | High Tech LA Charter HS - 2013-15 Prop 39 | High Tech LA Charter HS | 3 | Northwest | Q3-2014 | \$885 |
| 10366239 | Hillcrest ES - 2014-15 Prop 39 | Goethe International Charter School | 1 | West | Q3-2014 | \$240,000 |
| 10366900 | Hillcrest ES - 2015-16 Prop 39 | City Language Immersion Charter | 1 | West | Q3-2015 | \$125,068 |
| 10003216 | Hobart ES - 2008-09 Prop 39 | Synergy Kinetic Academy | 2 | Central | Q3-2008 | \$192,496 |
| 10004688 | Hollenbeck MS - 2012-13 Prop 39 | Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS) | 2 | East | Q3-2012 | \$92,225 |
| 10005151 | Hollenbeck MS - 2013-14 Prop 39 | Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS) | 2 | East | Q4-2013 | \$8,963 |
| 10003741 | Irving MS - 2010-11 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2010 | \$373,711 |
| 10004227 | Irving MS - 2011-12 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2011 | \$1,258,000 |
| 10005152 | Irving MS - 2013-14 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2013 | \$518 |
| 10366240 | Irving MS - 2014-15 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2014 | \$137,721 |
| 10366901 | Irving MS - 2015-16 Prop 39 | Celerity Octavia Charter School | 5 | Central | Q3-2015 | \$21,034 |
| 10366241 | Jefferson HS - 2014-15 Prop 39 | Student Empowerment Academy | 5 | Central | Q3-2014 | \$27,500 |
| 10366902 | Jefferson HS - 2015-16 Prop 39 | Student Empowerment Academy | 5 | Central | Q3-2015 | \$26,068 |
| 10003742 | Kindergarten Learning Academy - 2010-11 Prop 39 | Ararat Charter School | 6 | Northeast | Q3-2010 | \$187,884 |
| 10005153 | Kindergarten Learning Academy - 2013-16 Prop 39 | Ararat Charter School | 6 | Northeast | Q3-2015 | \$16,000 |
| 10004228 | King ES - 2011-12 Prop 39 | New Heights Charter School | 1 | Central | Q3-2011 | \$252,997 |
| 10004689 | King ES - 2012-13 Prop 39 | New Heights Charter School | 1 | Central | Q3-2012 | \$88,893 |
| 10005154 | King ES - 2013-14 Prop 39 | New Heights Charter School | 1 | Central | Q3-2013 | \$59,950 |
| 10366242 | King ES - 2014-15 Prop 39 | New Heights Charter School | 1 | Central | Q3-2014 | \$113,008 |
| 10366903 | King ES - 2015-16 Prop 39 | New Heights Charter School | 1 | Central | Q3-2015 | \$76,234 |
| 10003217 | La Salle ES - 2008-09 Prop 39 | Crescendo Charter Preparatory Central | 1 | West | Q3-2008 | \$123,860 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10003547 | La Salle ES - 2009-10 Prop 39 | Crescendo Charter Preparatory Central | 1 | West | Q3-2009 | \$287,037 |
| 10003744 | La Salle ES - 2010-11 Prop 39 | Crescendo Charter Preparatory Central | 1 | West | Q3-2010 | \$162,991 |
| 10003745 | Le Conte MS - 2010-11 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2010 | \$223,937 |
| 10004230 | Le Conte MS - 2011-12 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2011 | \$73,898 |
| 10004690 | Le Conte MS - 2012-13 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2012 | \$31,042 |
| 10005157 | Le Conte MS - 2013-14 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2013 | \$71,137 |
| 10366243 | Le Conte MS - 2014-15 Prop 39 | Citizens of the World Charter School - Hollywood | 4 | West | Q3-2014 | \$51,687 |
| 10366904 | Le Conte MS - 2015-16 Prop 39 | Citizens of the World Charter School – Hollywood | 4 | West | Q3-2015 | \$122,102 |
| 10365096 | Lorena ES - 2013-14 Prop 39 | Extera Public School - Lorena | 2 | East | Q3-2013 | \$107,588 |
| 10366244 | Lorena ES - 2014-15 Prop 39 | Extera Public School - Lorena | 2 | East | Q3-2014 | \$101,332 |
| 10366906 | Lorena ES - 2015-16 Prop 39 | Extera Public School – Lorena | 2 | East | Q3-2015 | \$122,102 |
| 10005158 | Los Angeles HS - 2013-14 Prop 39 | Math and Science College Preparatory | 1 | West | Q3-2013 | \$160,555 |
| 10366245 | Los Angeles HS - 2014-15 Prop 39 | Math and Science College Preparatory | 1 | West | Q3-2014 | \$58,657 |
| 10366908 | Los Angeles HS - 2015-16 Prop 39 (City Charter HS) | City Charter HS | 1 | West | Q3-2015 | \$175,170 |
| 10366907 | Los Angeles HS - 2015-16 Prop 39 (Math and Science College Preparatory) | Math and Science College Preparatory | 1 | West | Q2-2015 | \$152,136 |
| 10004231 | Los Feliz ES - 2011-12 Prop 39 | Equitas Academy Charter School | 5 | Central | Q3-2011 | \$216,075 |
| 10366909 | Maclay MS - 2015-16 Prop 39 | YPI Valley Public Charter HS | 6 | Northeast | Q3-2015 | \$293,204 |
| 10003747 | Manhattan ES - 2010-11 Prop 39 | Full-Circle Learning Academy | 1 | West | Q4-2010 | \$104,277 |
| 10004232 | Manhattan ES - 2011-12 Prop 39 | Full-Circle Learning Academy | 1 | West | Q3-2011 | \$158,862 |
| 10004692 | Manhattan ES - 2012-13 Prop 39 | Apple Academy Charter Public School | 1 | West | Q3-2012 | \$62,387 |
| 10005159 | Manhattan ES - 2013-15 Prop 39 | Apple Academy Charter Public School | 1 | West | Q3-2014 | \$67,962 |
| 10366910 | Manhattan ES - 2015-16 Prop 39 | Apple Academy Charter Public School | 1 | West | Q3-2015 | \$157,636 |
| 10002761 | Mann MS - 2006-07 Prop 39 | KIPP Academy of Opportunity | 1 | West | Q1-2007 | \$7,835 |
| 10003548 | Marina Del Rey MS - 2009-10 Prop 39 | Goethe International Charter School | 4 | West | Q3-2009 | \$488,017 |
| 10003746 | Marina Del Rey MS - 2010-11 Prop 39 | Goethe International Charter School | 4 | West | Q3-2010 | \$298,333 |
| 10004234 | Marina Del Rey MS - 2011-12 Prop 39 | Goethe International Charter School | 4 | West | Q3-2011 | \$89,410 |
| 10005162 | Marina Del Rey MS - 2013-15 Prop 39 | Goethe International Charter School | 4 | West | Q3-2014 | \$824 |
| 10366912 | Marina del Rey MS - 2015-16 Prop 39 | Goethe International Charter School | 4 | West | Q3-2015 | \$198,204 |
| 10004694 | Micheltorena ES - 2012-13 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | Central | Q3-2012 | \$164,727 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|-----------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10005163 | Micheltorena ES - 2013-14 Prop 39 | Citizens of the World Charter School - Silver Lake | 5 | Central | Q4-2013 | \$15,758 |
| 10005164 | Miles ES - 2013-15 Prop 39 | Academia Moderna | 5 | East | Q3-2014 | \$218,855 |
| 10366913 | Miles ES - 2015-16 Prop 39 | N/A | 5 | East | Q2-2015 | \$81,510 |
| 10004695 | Monroe HS - 2012-13 Prop 39 | Valley Charter MS | 6 | Northwest | Q3-2012 | \$228,619 |
| 10005165 | Monroe HS - 2013-14 Prop 39 | Valley Charter MS | 6 | Northwest | Q3-2013 | \$111,273 |
| 10366249 | Monroe HS - 2014-15 Prop 39 | Valley Charter MS | 6 | Northwest | Q3-2014 | \$9,203 |
| 10366914 | Monroe HS - 2015-16 Prop 39 | N/A | 6 | Northwest | Q2-2015 | \$26,068 |
| 10004243 | Mosk ES - 2011-12 Prop 39 | Ivy Academia | 4 | Northwest | Q3-2011 | \$113,263 |
| 10002762 | Northridge MS - 2006-07 Prop 39 | Bert Corona Charter MS | 3 | Northwest | Q3-2006 | \$18,489 |
| 10366253 | Norwood ES - 2014-15 Prop 39 | Global Education Academy | 2 | Central | Q3-2014 | \$173,200 |
| 10366915 | Norwood ES - 2015-16 Prop 39 | Global Education Academy | 2 | Central | Q3-2015 | \$99,068 |
| 10004236 | Olive Vista MS - 2011-12 Prop 39 | Triumph Charter Academy | 6 | Northeast | Q3-2011 | \$562,579 |
| 10004696 | Olive Vista MS - 2012-13 Prop 39 | Triumph Charter Academy | 6 | Northeast | Q3-2012 | \$71,078 |
| 10005167 | Olive Vista MS - 2013-15 Prop 39 | Triumph Charter Academy | 6 | Northeast | Q3-2014 | \$780 |
| 10366917 | Olive Vista MS - 2015-16 Prop 39 | N/A | 6 | Northeast | Q3-2015 | \$23,600 |
| 10005169 | Panorama HS - 2013-14 Prop 39 | Valor Academy Charter HS | 6 | Northeast | Q3-2013 | \$130,043 |
| 10366257 | Panorama HS - 2014-15 Prop 39 (Valor Academy Charter HS) | Valor Academy Charter HS | 6 | Northeast | Q3-2014 | \$37,210 |
| 10366918 | Panorama HS - 2015-16 Prop 39 | Valor Academy Charter HS | 6 | Northeast | Q3-2015 | \$152,136 |
| 10004678 | Playa Vista ES - 2012-13 Prop 39 | Ocean Charter School | 4 | West | Q3-2012 | \$105,720 |
| 10005170 | Playa Vista ES - 2013-14 Prop 39 | Ocean Charter School | 4 | West | Q4-2013 | \$11,051 |
| 10004237 | Ramona Opportunity HS - 2011-12 Prop 39 | Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS) | 2 | East | Q3-2011 | \$123,205 |
| 10003757 | Raymond ES - 2010-11 Prop 39 | KIPP Empower Academy | 1 | West | Q3-2010 | \$239,753 |
| 10004239 | Raymond ES - 2011-12 Prop 39 | KIPP Empower Academy | 1 | West | Q3-2011 | \$126,134 |
| 10004698 | Raymond ES - 2012-13 Prop 39 | KIPP Empower Academy | 1 | West | Q3-2012 | \$62,373 |
| 10005171 | Raymond ES - 2013-15 Prop 39 | KIPP Empower Academy | 1 | West | Q3-2013 | \$7,588 |
| 10366258 | Raymond ES - 2014-15 Prop 39 | TEACH Academy of Technologies | 1 | West | Q3-2014 | \$257,000 |
| 10366920 | Raymond ES - 2015-16 Prop 39 | Community Preparatory Academy | 1 | West | Q3-2015 | \$330,748 |
| 10004240 | Reseda HS - 2011-12 Prop 39 | Magnolia Science Academy #7 | 6 | Northwest | Q3-2011 | \$203,575 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|--|----|-----------|------------------|-------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10366260 | Reseda HS - 2014-15 Prop 39 | Magnolia Science Academy #5 | 6 | Northwest | Q3-2014 | \$96,830 |
| 10366921 | Reseda HS - 2015-16 Prop 39 | Magnolia Science Academy #5 | 6 | Northwest | Q3-2015 | \$21,034 |
| 10004241 | Romer MS - 2011-12 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2011 | \$272,181 |
| 10004699 | Romer MS - 2012-13 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2012 | \$53,041 |
| 10005173 | Romer MS - 2013-14 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2013 | \$25,638 |
| 10366261 | Romer MS - 2014-15 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2014 | \$88,850 |
| 10366922 | Romer MS - 2015-16 Prop 39 | Celerity Palmati Charter School | 6 | Northeast | Q3-2015 | \$76,034 |
| 10003549 | Rosewood ES - 2009-10 Prop 39 | Larchmont Charter School | 4 | West | Q4-2009 | \$131,927 |
| 10004700 | Roybal-Allard ES - 2012-13 Prop 39 | Academia Moderna | 5 | East | Q3-2012 | \$109,791 |
| 10005174 | Roybal-Allard ES - 2013-14 Prop 39 | Academia Moderna | 5 | East | Q3-2013 | \$18,165 |
| 10003218 | Selma ES - 2008-09 Prop 39 | Los Feliz Charter School for the Arts | 4 | West | Q3-2008 | \$105,945 |
| 10003550 | Selma ES - 2009-10 Prop 39 | Los Feliz Charter School for the Arts | 4 | West | Q3-2009 | \$353,062 |
| 10004242 | Selma ES - 2011-12 Prop 39 | Larchmont Charter School | 4 | West | Q3-2011 | \$151,987 |
| 10004702 | Selma ES - 2012-13 Prop 39 | Larchmont Charter School | 4 | West | Q3-2012 | \$49,174 |
| 10005176 | Selma ES - 2013-16 Prop 39 | Larchmont Charter School | 4 | West | Q3-2015 | \$220,000 |
| 10004703 | South Region HS #12 - 2012-13 Prop 39 | Watts Learning Center Charter MS | 7 | South | Q3-2012 | \$94,837 |
| 10005177 | South Region HS #12 - 2013-14 Prop 39 | Watts Learning Center Charter MS | 7 | South | Q3-2013 | \$23,261 |
| 10003758 | State ES - 2010-11 Prop 39 | KIPP Comienza Community Prep | 5 | East | Q3-2010 | \$205,600 |
| 10005179 | Stoner ES - 2013-14 Prop 39 | Citizens of the World Charter School - Mar Vista | 4 | West | Q3-2013 | \$303,000 |
| 10366266 | Stoner ES - 2014-15 Prop 39 | Citizens of the World Charter School - Mar Vista | 4 | West | Q3-2014 | \$13,639 |
| 10366926 | Stoner ES - 2015-16 Prop 39 | ICEF Vista Academy ES | 4 | West | Q3-2015 | \$329,812 |
| 10002758 | Student Health & Human Services Division - 2006-07 Prop 39 | Alliance College-Ready Academy HS #4 (Mohan HS) | 2 | Central | Q1-2007 | \$2,732,288 |
| 10004706 | Sun Valley HS - 2012-13 Prop 39 | Triumph Charter HS | 6 | Northeast | Q3-2012 | \$187,743 |
| 10005181 | Sun Valley HS - 2013-15 Prop 39 | Triumph Charter HS | 6 | Northeast | Q3-2014 | \$797 |
| 10366929 | Sun Valley HS - 2015-16 Prop 39 (North Valley Military Institute) | North Valley Military Institute | 6 | Northeast | Q3-2015 | \$497,888 |
| 10366928 | Sun Valley HS - 2015-16 Prop 39 (Triumph Charter HS) | N/A | 6 | Northeast | Q3-2015 | \$77,476 |
| 10004244 | Sun Valley MS - 2011-12 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2011 | \$224,502 |
| 10004705 | Sun Valley MS - 2012-13 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2012 | \$165,857 |
| 10005180 | Sun Valley MS - 2013-15 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2014 | \$192,000 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|---|---|----|-----------|------------------|-----------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10366927 | Sun Valley MS - 2015-16 Prop 39 | Celerity Cardinal Charter School | 6 | Northeast | Q3-2015 | \$26,068 |
| 10002898 | Sunny Brae ES - 2007-09 Prop 39 | Ivy Academia | 3 | Northwest | Q3-2008 | \$906,203 |
| 10003556 | Sunny Brae ES - 2009-10 Prop 39 | Ivy Academia | 3 | Northwest | Q3-2009 | \$125,133 |
| 10004246 | Sunny Brae ES - 2011-12 Prop 39 | Ivy Academia | 3 | Northwest | Q3-2011 | \$193,519 |
| 10003219 | Sunrise ES - 2008-09 Prop 39 | KIPP LA College Preparatory School | 2 | East | Q3-2008 | \$83,684 |
| 10366269 | Taft HS - 2014-15 Prop 39 | Ivy Academia | 4 | Northwest | Q3-2014 | \$513,334 |
| 10366931 | Taft HS - 2015-16 Prop 39 | Ivy Academia | 4 | Northwest | Q3-2015 | \$165,506 |
| 10003539 | Virgil MS - 2009-10 Prop 39 | Central City Value HS | 2 | Central | Q3-2009 | \$53,744 |
| 10005185 | Virginia ES - 2013-15 Prop 39 | City Charter ES | 1 | West | Q3-2014 | \$122,674 |
| 10002759 | Walgrove ES - 2006-09 Prop 39 | Ocean Charter School | 4 | West | Q3-2008 | \$145,922 |
| 10003552 | Walgrove ES - 2009-10 Prop 39 | Ocean Charter School | 4 | West | Q3-2009 | \$375,707 |
| 10004248 | Walgrove ES - 2011-12 Prop 39 | Ocean Charter School | 4 | West | Q3-2011 | \$113,232 |
| 10003553 | Webster MS - 2009-10 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2009 | \$291,671 |
| 10004249 | Webster MS - 2011-12 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2011 | \$66,998 |
| 10004708 | Webster MS - 2012-13 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2012 | \$78,316 |
| 10005187 | Webster MS - 2013-15 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2014 | \$824 |
| 10366932 | Webster MS - 2015-16 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2015 | \$76,034 |
| 10003554 | Weemes ES - 2009-10 Prop 39 | Lou Dantzler Preparatory ES | 1 | Central | Q1-2010 | \$250,012 |
| 10004250 | Weemes ES - 2011-12 Prop 39 | Lou Dantzler Preparatory ES | 1 | Central | Q3-2011 | \$176,801 |
| 10003748 | Westchester Enriched Sciences Magnets - 2010-11 Prop 39 | Lou Dantzler Preparatory HS | 4 | West | Q4-2010 | \$629,627 |
| 10004709 | Westchester Enriched Sciences Magnets - 2012-13 Prop 39 | Lou Dantzler Preparatory HS | 4 | West | Q3-2012 | \$483 |
| 10005188 | Westchester Enriched Sciences Magnets - 2013-14 Prop 39 | Ocean Charter School | 4 | West | Q3-2013 | \$386,000 |
| 10366271 | Westchester Enriched Sciences Magnets - 2014-15 Prop 39 | Ocean Charter School | 4 | West | Q3-2014 | \$120,514 |
| 10366933 | Westchester Enriched Sciences Magnets - 2015-16 Prop 39 | Ocean Charter School | 4 | West | Q3-2015 | \$101,034 |
| 10366272 | Western ES - 2014-15 Prop 39 | Garr Academy of Mathematics & Entrepreneurial Studies | 1 | West | Q3-2014 | \$150,606 |
| 10366934 | Western ES - 2015-16 Prop 39 | Gifted Academy of Mathematics & Entrepreneurial Studies | 1 | West | Q3-2015 | \$99,068 |
| 10003220 | Westminster ES - 2008-09 Prop 39 | Magnolia Science Academy #4 | 4 | West | Q3-2008 | \$226,779 |
| 10366273 | Woodland Hills Academy - 2014-15 Prop 39 | Charter HS of the Arts - Multimedia and Performing (CHAMPS) | 4 | Northwest | Q4-2014 | \$2,513 |

| Project Number | Project Name | Charter School | BD | LD | School Occupancy | Budget |
|--|--|--|----|-----------|------------------|--------------|
| Proposition 39 Co-Locations (continued) | | | | | | |
| 10002760 | Wright MS - 2006-07 Prop 39 | Stella Middle Charter Academy | 4 | West | Q3-2006 | \$11,545 |
| 10002895 | Wright MS - 2007-09 Prop 39 | Bright Star Secondary Charter Academy | 4 | West | Q2-2010 | \$1,073,377 |
| 10003555 | Wright MS - 2009-10 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 4 | West | Q3-2009 | \$328,845 |
| 10003759 | Wright MS - 2010-11 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 4 | West | Q4-2010 | \$164,566 |
| 10004251 | Wright MS - 2011-12 Prop 39 | Culture and Language Academy of Success (CLAS) Affirmation | 4 | West | Q3-2011 | \$53,871 |
| 10005191 | Wright MS - 2013-14 Prop 39 | Westside Innovative School House (WISH) Charter ES | 4 | West | Q3-2013 | \$390,000 |
| 10366274 | Wright MS - 2014-15 Prop 39 | Westside Innovative School House (WISH) Charter ES | 4 | West | Q3-2014 | \$60,721 |
| 10366935 | Wright MS - 2015-16 Prop 39 | Westside Innovative School House (WISH) Charter ES | 4 | West | Q3-2015 | \$115,136 |
| Long-Term Charter Facilities Solutions Including Augmentation Grants* | | | | | | |
| 10003512 | 9th St. Span K-8 Redevelopment** | Para Los Niños MS | 2 | East | Q3-2013 | \$8,000,000 |
| 10004672 | Accelerated Charter ES Augmentation Grant | Accelerated Charter ES | 2 | Central | Q1-2017 | \$13,945,000 |
| 10003752 | Animo Oscar De La Hoya Charter HS Augmentation Grant | Animo Oscar De La Hoya Charter HS | 2 | East | Q3-2009 | \$6,000,000 |
| 10366649 | Berendo MS - Campus Improvement | Monsenor Oscar Romero Charter School | 2 | Central | Q1-2020 | \$22,820,000 |
| 10000762 | Central LA HS #12** | Camino Nuevo HS | 2 | East | Q3-2013 | \$2,640,562 |
| 10003532 | CHIME Institute Augmentation Grant | CHIME Institute's Schwarzenegger Community School | 4 | Northwest | Q3-2015 | \$3,766,308 |
| 10003452 | Gabriella Charter School at Logan ES | Gabriella Charter School | 5 | Central | Q1-2010 | \$2,037,408 |
| 10004975 | Granada Hills Charter HS Augmentation Grant | Granada Hills Charter HS | 3 | Northwest | Q2-2018 | \$2,139,071 |
| 10367164 | Locke Charter HS - Fire Damage Restoration | Locke Charter HS | 7 | South | Q2-2018 | \$1,446,073 |
| 10004854 | Monsenor Oscar Romero Charter School Augmentation Grant | Monsenor Oscar Romero Charter School | 2 | Central | Q3-2018 | \$9,325,000 |
| 10364269 | Our Community School at Devonshire ES | Our Community School | 3 | Northwest | Q3-2011 | \$3,961,564 |
| 10002782 | Vaughn International Studies Academy HS Augmentation Grant | Vaughn Next Century Learning Center - International Studies Academy HS | 6 | Northeast | Q1-2010 | \$1,396,773 |
| 10365097 | Vaughn Next Century Learning Center Augmentation Grant | Vaughn Next Century Learning Center | 6 | Northeast | Q3-2014 | \$699,466 |

* Long-Term Charter Facilities Solutions including Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third party funding sources.

** The project budgets indicate the amount of local charter bond funds included in the total budget. Additional information on these projects is available in the Local District Central exhibit.

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2016 Strategic Execution Plan

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| 102nd St. EEC | 1925 E. 102nd St. | Los Angeles | South | 158 |
| 107th St. ES | 147 E. 107th St. | Los Angeles | South | 131 |
| 109th St. ES | 10915 McKinley Ave. | Los Angeles | South | 131 |
| 10th St. ES | 1000 Grattan St. | Los Angeles | Central | 86, 91 |
| 112th St. EEC | 1319 E. 112th St. | Los Angeles | South | 158 |
| 112th St. ES | 1265 E. 112th St. | Los Angeles | South | 131 |
| 118th St. ES | 144 E. 118th St. | Los Angeles | South | 131 |
| 135th St. ES | 801 W. 135th St. | Gardena | South | 128, 131 |
| 153rd St. ES | 1605 W. 153rd St. | Gardena | South | 131 |
| 156th St. ES | 2100 W. 156th St. | Gardena | South | 132 |
| 15th St. ES | 1527 S. Mesa St. | San Pedro | South | 128, 132 |
| 186th St. ES | 1581 W. 186th St. | Gardena | South | 132 |
| 1st St. ES | 2820 E. 1st St. | Los Angeles | East | 112 |
| 232nd Pl. ES | 23240 Archibald Ave. | Carson | South | 132 |
| 24th St. EEC | 2101 W. 24th St. | Los Angeles | Central | 158 |
| 24th St. ES | 2055 W. 24th St. | Los Angeles | Central | 91 |
| 28th St. EEC | 747 E. 28th St. | Los Angeles | Central | 155, 158 |
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| 2nd St. ES | 1942 E. 2nd St. | Los Angeles | East | 112 |
| 32nd St./USC Performing Arts Magnet | 822 W. 32nd St. | Los Angeles | Central | 91 |
| 36th St. EEC | 3556 S. St. Andrews Pl. | Los Angeles | West | 158 |
| 37th St. EEC | 1204 W. 36th Pl. | Los Angeles | Central | 158 |
| 3rd St. ES | 201 S. June St. | Los Angeles | West | 64 |
| 42nd St. ES | 4231 Fourth Ave. | Los Angeles | West | 64 |
| 49th St. ES | 750 E. 49th St. | Los Angeles | Central | 91 |
| 4th St. EEC (Central Region EEC #2) | 421 S. Hillview Ave. | Los Angeles | East | 155 |
| 4th St. ES | 420 S. Amalia Ave. | Los Angeles | East | 112 |
| 4th St. PC (4th St. New PC) | 469 Amalia Ave. | Los Angeles | East | 108 |
| 52nd St. EEC | 901 W. 52nd St. | Los Angeles | West | 158 |
| 52nd St. ES | 816 W. 51st St. | Los Angeles | West | 64 |

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| 59th St. ES | 5939 Second Ave. | Los Angeles | West | 64 |
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| 66th St. ES | 6600 S. San Pedro St. | Los Angeles | South | 132 |
| 68th St. ES | 612 W. 68th St. | Los Angeles | South | 128, 132 |
| 6th Ave. ES | 3109 Sixth Ave. | Los Angeles | West | 62, 64 |
| 74th St. ES | 2112 W. 74th St. | Los Angeles | West | 64 |
| 75th St. EEC | 242 W. 75th St. | Los Angeles | South | 159 |
| 75th St. ES | 142 W. 75th St. | Los Angeles | South | 132 |
| 7th St. ES | 1570 W. 7th St. | San Pedro | South | 132 |
| 93rd St. ES | 330 E. 93rd St. | Los Angeles | South | 132 |
| 95th St. EEC | 1027 W. 96th St. | Los Angeles | West | 159 |
| 95th St. ES | 1109 W. 96th St. | Los Angeles | West | 65 |
| 97th St. EEC | 430 W. Colden Ave. | Los Angeles | South | 159 |
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| Adams MS | 151 W. 30th St. | Los Angeles | Central | 92 |
| Aggeler Opportunity HS | 21050 Plummer St. | Chatsworth | Northwest | 33 |
| Albion EEC | 348 S. Ave. 18 | Los Angeles | East | 159 |
| Albion ES | 322 S. Ave. 18 | Los Angeles | East | 112 |
| Aldama ES | 650 N. Ave. 50 | Los Angeles | Central | 86, 92 |
| Alexander Science Center ES (Manual Arts New ES #1) | 3737 S. Figueroa St. | Los Angeles | Central | 88, 92 |
| Alexandria EEC | 4304 Rosewood Ave. | Los Angeles | Central | 159 |
| Alexandria ES | 4211 Oakwood Ave. | Los Angeles | Central | 86, 92 |
| Allesandro ES | 2210 Riverside Dr. | Los Angeles | Central | 92 |
| Alonzo Community Day School (Hollywood New Continuation HS #1) | 5755 Fountain Ave. | Los Angeles | West | 62 |
| Alta California ES (Valley Region ES #6) | 14859 Rayen St. | Panorama City | Northwest | 32 |
| Alta Loma ES | 1745 Vineyard Ave. | Los Angeles | West | 62, 65 |
| Amanecer PC (Rowan New PC) | 832 S. Eastman Ave. | Los Angeles | East | 109 |
| Ambler ES | 319 E. Sherman Dr. | Carson | South | 133 |
| Andasol ES | 10126 Encino Ave. | Northridge | Northwest | 33 |
| Angeles Mesa ES | 2611 W. 52nd St. | Los Angeles | West | 65 |
| Angelou Community HS (Central Region HS #16) | 300 E. 53rd St. | Los Angeles | Central | 87, 92 |
| Annandale ES | 6125 Poppy Peak Dr. | Los Angeles | Central | 92 |
| Anton EEC | 831 N. Bonnie Beach Pl. | Los Angeles | East | 159 |

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| Anton ES (Central Region ES #19 and EEC) | 831 N. Bonnie Beach Pl. | Los Angeles | East | 108 |
| Apperson ES | 10233 Woodward Ave. | Sunland | Northeast | 50 |
| Aragon ES | 1118 Aragon Ave. | Los Angeles | Central | 86, 93 |
| Arleta HS (East Valley Area New HS #2) | 14200 Van Nuys Blvd. | Arleta | Northeast | 48 |
| Arlington Heights ES | 1717 Seventh Ave. | Los Angeles | West | 62, 65 |
| Arminta EEC | 7911 Goll Ave. | North Hollywood | Northeast | 160 |
| Arminta ES | 11530 Strathern St. | North Hollywood | Northeast | 50 |
| Ascot ES | 1447 E. 45th St. | Los Angeles | Central | 86, 93 |
| Audubon MS | 4120 Eleventh Ave. | Los Angeles | West | 66 |
| Aurora ES (Jefferson New ES #7) | 1050 E. 52nd Pl. | Los Angeles | Central | 88, 93 |
| Avalon Continuation HS | 1425 N. Avalon Blvd. | Wilmington | South | 133 |
| Avalon Gardens ES | 13940 S. San Pedro St. | Los Angeles | South | 133 |
| Azalea Academies (South Region ES #4) | 8929 Kauffman Ave. | South Gate | East | 109 |
| Baca Arts Academy (South Region ES #7) | 1536 E. 89th St. | Los Angeles | South | 128 |
| Bakewell PC (Fremont New PC #2) | 8621 S. Baring Cross St. | Los Angeles | South | 128 |
| Balboa Gifted/High Ability Magnet ES | 17020 Labrador St. | Northridge | Northwest | 33 |
| Bancroft MS | 929 N. Las Palmas Ave. | Los Angeles | West | 66 |
| Banning HS | 1527 Lakme Ave. | Wilmington | South | 12, 133 |
| Barrett ES | 419 W. 98th St. | Los Angeles | South | 133 |
| Barton Hill ES | 423 N. Pacific Ave. | San Pedro | South | 128 |
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| Beachy ES | 9757 Beachy Ave. | Arleta | Northeast | 48, 50 |
| Beckford Charter for Enriched Studies | 19130 Tulsa St. | Northridge | Northwest | 33 |
| Beethoven ES | 3711 Beethoven St. | Los Angeles | West | 66 |
| Bellevue PC | 610 N. Micheltorena St. | Los Angeles | Central | 86 |
| Bellingham ES (North Hollywood New PC #4 & Bellingham ES Addition) | 6728 Bellingham Ave. | North Hollywood | Northeast | 48 |
| Belmont HS | 1575 W. 2nd St. | Los Angeles | Central | 93 |
| Belvedere MS | 312 N. Record Ave. | Los Angeles | East | 113 |
| Berendo MS | 1157 S. Berendo St. | Los Angeles | Central | 93 |
| Bernstein HS (Central LA Area New HS #1) | 1309 N. Wilton Pl. | Hollywood | West | 62, 66 |
| Bertrand ES | 7021 Bertrand Ave. | Reseda | Northwest | 33 |
| Bethune MS | 155 W. 69th St. | Los Angeles | South | 134 |
| Birmingham Community Charter HS | 17000 Haynes St. | Lake Balboa | Northwest | 34 |

| School/Site Name (Project Name) | Address | City | Local District | Page # |
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| Blythe ES | 18730 Blythe St. | Reseda | Northwest | 32, 34 |
| Boyle Heights Continuation HS | 544 S. Mathews St. | Los Angeles | East | 113 |
| Bradley EEC | 10925 S. Central Ave. | Los Angeles | South | 160 |
| Bradley Global Awareness Magnet | 3875 Dublin Ave. | Los Angeles | West | 66 |
| Bravo Medical Magnet HS | 1200 N. Cornwell St. | Los Angeles | East | 113 |
| Breed ES | 2226 E. 3rd St. | Los Angeles | East | 114 |
| Brentwood Science Magnet | 740 Gretna Green Way | Los Angeles | West | 67 |
| Bridge ES | 605 N. Boyle Ave. | Los Angeles | East | 114 |
| Bridges Span School (South Region Span K-8 #1) | 1235 Broad Ave. | Wilmington | South | 129 |
| Bright ES | 1771 W. 36th St. | Los Angeles | West | 67 |
| Broad ES | 24815 Broad Ave. | Wilmington | South | 134 |
| Broadous EEC | 11736 Bromont Ave. | Pacoima | Northeast | 155, 160 |
| Broadous ES | 12561 Filmore St. | Pacoima | Northeast | 50 |
| Brockton ES | 1309 Armacost Ave. | Los Angeles | West | 67 |
| Brooklyn EEC | 329 N. Arizona Ave. | Los Angeles | East | 160 |
| Brooklyn ES | 4620 Cesar E. Chavez Ave. | Los Angeles | East | 108 |
| Bryson ES | 4470 Missouri Ave. | South Gate | East | 108 |
| Buchanan ES | 5024 Buchanan St. | Los Angeles | Central | 93 |
| Budlong ES | 5940 S. Budlong Ave. | Los Angeles | West | 67 |
| Burbank ES | 12215 Albers St. | North Hollywood | Northeast | 50 |
| Burbank MS | 6460 N. Figueroa St. | Los Angeles | Central | 93 |
| Burke Continuation HS (East Valley New Continuation HS #1) | 14630 Lanark St. | Panorama City | Northeast | 48 |
| Burroughs MS | 600 S. McCadden Pl. | Los Angeles | West | 67 |
| Burton ES | 8141 Calhoun Ave. | Panorama City | Northeast | 51 |
| Bushnell Way ES | 5507 Bushnell Way | Los Angeles | Central | 94 |
| Byrd MS (East Valley Area New HS #1A) | 8501 Arleta Ave. | Sun Valley | Northeast | 48, 51 |
| Cabrillo EEC | 741 W. 8th St. | San Pedro | South | 160 |
| Cabrillo ES | 732 S. Cabrillo Ave. | San Pedro | South | 128, 134 |
| Calahan ES | 18722 Knapp St. | Northridge | Northwest | 34 |
| Camellia ES | 7451 Camellia Ave. | North Hollywood | Northeast | 48, 51 |
| Camino Nuevo Academy #4: Cisneros Learning Academy (Central Region ES #14) | 1018 Mohawk St. | Los Angeles | Central | 87 |
| Camino Nuevo ES #3: Castellanos ES (Central Region ES #15) | 1723 Cordova St. | Los Angeles | Central | 87 |
| Camino Nuevo HS (Central LA HS #12) | 1215 W. Miramar St. | Los Angeles | Central | 89 |

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| Canfield ES | 9233 Airdrome St. | Los Angeles | West | 67 |
| Canoga Park EEC | 7355 Vassar Ave. | Canoga Park | Northwest | 155, 160 |
| Canoga Park HS | 6850 Topanga Canyon Blvd. | Canoga Park | Northwest | 34 |
| Capistrano ES | 8118 Capistrano Ave. | West Hills | Northwest | 34 |
| Cárdenas ES (Valley Region ES #9) | 6900 Calhoun Ave. | Van Nuys | Northeast | 49, 51 |
| Carnegie MS | 21820 Bonita St. | Carson | South | 134 |
| Caroldale Learning Community | 22424 Caroldale Ave. | Carson | South | 134 |
| Carpenter Community Charter ES | 3909 Carpenter Ave. | Studio City | Northeast | 51 |
| Carson ES | 161 E. Carson St. | Carson | South | 134 |
| Carson HS | 22328 S. Main St. | Carson | South | 135 |
| Carson-Gore Academy of Environmental Studies (Central Region ES #13) | 3200 W. Washington Blvd. | Los Angeles | West | 62 |
| Carver MS | 4410 McKinley Ave. | Los Angeles | Central | 12, 94 |
| Castro MS (Central Region Belmont Span 6-12 Reconfiguration) | 1575 W. 2nd St. | Los Angeles | Central | 87 |
| Catskill ES | 23536 Catskill Ave. | Carson | South | 135 |
| Chandler ES | 14030 Weddington St. | Van Nuys | Northeast | 51 |
| Chase EEC (Valley Region EEC #1) | 8635 N. Colbath Ave. | Panorama City | Northwest | 156, 160 |
| Chase ES | 14041 Chase St. | Panorama City | Northwest | 34 |
| Chatsworth HS | 10027 Lurline Ave. | Chatsworth | Northwest | 12, 35 |
| Chatsworth Park ES | 22005 Devonshire St. | Chatsworth | Northwest | 35 |
| Chavez ES (Wilson New ES #1) | 5243 Oakland St. | Los Angeles | East | 110 |
| Chavez Learning Academies (Valley Region HS #5) | 1001 Arroyo Ave. | San Fernando | Northeast | 49 |
| Cienega ES | 5611 S. Orange Dr. | Los Angeles | West | 62, 68 |
| City Terrace ES | 4350 City Terrace Dr. | Los Angeles | East | 108 |
| Clay MS | 12226 S. Western Ave. | Los Angeles | West | 68 |
| Cleveland EEC | 19031 W. Strathern St. | Reseda | Northwest | 155, 160 |
| Cleveland HS | 8140 Vanalden Ave. | Reseda | Northwest | 35 |
| Clifford ES | 2150 Duane St. | Los Angeles | Central | 94 |
| Clinton MS (Central LA Area New MS #4) | 3500 S. Hill St. | Los Angeles | Central | 86 |
| Clover ES | 11020 Clover Ave. | Los Angeles | West | 68 |
| Cochran MS | 4066 Johnnie Cochran Vista | Los Angeles | West | 68 |
| Coeur d'Alene ES | 810 Coeur d'Alene Ave. | Venice | West | 68 |
| Cohasset ES | 15810 Saticoy St. | Lake Balboa | Northwest | 35 |
| Coldwater Canyon ES | 6850 Coldwater Canyon Ave. | North Hollywood | Northeast | 51 |

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| Colfax Charter ES | 11724 Addison St. | North Hollywood | Northeast | 52 |
| Columbus ES (Columbus Avenue School) | 6700 Columbus Ave. | Van Nuys | Northeast | 48 |
| Columbus MS | 22250 Elkwood St. | Canoga Park | Northwest | 36 |
| Commonwealth ES | 215 S. Commonwealth Ave. | Los Angeles | Central | 87, 94 |
| Compton EEC | 1512 E. 104th St. | Los Angeles | South | 161 |
| Compton ES | 1515 E. 104th St. | Los Angeles | South | 135 |
| Contreras Learning Complex (Central LA Area New HS #10) | 322 S. Lucas Ave. | Los Angeles | Central | 86 |
| Corona ES | 3825 Bell Ave. | Bell | East | 114 |
| Cortines School of Visual and Performing Arts (Central LA Area New HS #9) | 450 N. Grand Ave. | Los Angeles | Central | 86, 90 |
| Coughlin ES (Maclay New PC & Maclay ES Addition) | 11035 Borden Ave. | Pacoima | Northeast | 48 |
| Crenshaw HS | 5010 Eleventh Ave. | Los Angeles | West | 62, 68 |
| Crescent Heights EEC | 1700 S. Alvira St. | Los Angeles | West | 161 |
| Crescent Heights Language Arts/Social Justice Magnet | 1661 S. Crescent Heights Blvd. | Los Angeles | West | 69 |
| Cruz EEC | 1020 S. Valencia St. | Los Angeles | Central | 161 |
| Curtiss MS | 1254 E. Helmick St. | Carson | South | 135 |
| Dacotah EEC | 3142 Lydia Dr. | Los Angeles | East | 161 |
| Dahlia Heights ES | 5063 Floristan Ave. | Los Angeles | Central | 94 |
| Dana MS | 1501 S. Cabrillo Ave. | San Pedro | South | 12, 136 |
| Dayton Heights EEC | 3919 Clinton St. | Los Angeles | Central | 155, 161 |
| Dayton Heights ES | 607 N. Westmoreland Ave. | Los Angeles | Central | 87, 94 |
| De La Torre ES (Banning New ES #1) | 500 N. Island Ave. | Wilmington | South | 128 |
| Dearborn ES | 9240 Wish Ave. | Northridge | Northwest | 36 |
| Del Olmo ES (Belmont New ES #6) | 100 N. New Hampshire Ave. | Los Angeles | Central | 86 |
| Del Rey Continuation HS | 5701 Park Hill Dr. | Los Angeles | West | 69 |
| Delevan ES | 4168 W. Ave. 42 | Los Angeles | Central | 95 |
| Dena ES | 1314 Dacotah St. | Los Angeles | East | 114 |
| Denker ES | 1620 W. 162nd St. | Gardena | South | 136 |
| Dodson MS | 28014 Monterey Dr. | Rancho Palos Verdes | South | 136 |
| Dolores EEC | 22309 Catskill Ave. | Carson | South | 161 |
| Dolores ES | 22526 Dolores St. | Carson | South | 136 |
| Dominguez ES | 21250 Santa Fe Ave. | Carson | South | 136 |
| Dorris ES | 2225 Dorris Pl. | Los Angeles | Central | 95 |
| Dorsey HS (Dorsey HS Redevelopment) | 3537 Farmdale Ave. | Los Angeles | West | 63, 69 |
| Downtown Magnets HS: Downtown Business Magnet | 1081 W. Temple St. | Los Angeles | Central | 95 |

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| Drew MS | 8511 Compton Ave. | Los Angeles | South | 136 |
| Dyer ES | 14500 Dyer St. | Sylmar | Northeast | 52 |
| Dymally HS (South Region HS #12) | 8800 S. San Pedro St. | Los Angeles | South | 128 |
| Eagle Rock ES | 2057 Fair Park Ave. | Los Angeles | Central | 95 |
| Eagle Rock HS | 1750 Yosemite Dr. | Los Angeles | Central | 96 |
| Eagle Tree Continuation HS | 22628 S. Main St. | Carson | South | 137 |
| East LA Occupational Center | 2100 Marengo St. | Los Angeles | East | 151 |
| East LA Star Adult Education | 319 N. Humphreys Ave. | Los Angeles | East | 149 |
| East Valley HS (East Valley Area New HS #1B) | 5525 Vineland Ave. | North Hollywood | Northeast | 48 |
| East Valley Skills Center (Valley Region MS #3) | 8601 Arleta Ave. | Sun Valley | Northeast | 49 |
| Eastman EEC | 1266 S. Gage Ave. | Los Angeles | East | 161 |
| Eastman ES | 4112 E. Olympic Blvd. | Los Angeles | East | 114 |
| Edison MS | 6500 Hooper Ave. | Los Angeles | South | 137 |
| El Camino Real HS | 5440 Valley Circle Blvd. | Woodland Hills | Northwest | 12, 36 |
| El Sereno EEC | 3802 Pueblo Ave. | Los Angeles | East | 162 |
| El Sereno ES | 3838 Rosemead Ave. | Los Angeles | East | 114 |
| El Sereno MS | 2839 N. Eastern Ave. | Los Angeles | East | 115 |
| Elam EEC | 15950 Tupper St. | North Hills | Northwest | 155 |
| Elizabeth Learning Center | 4811 Elizabeth St. | Cudahy | East | 115 |
| Ellington Continuation HS | 1541 W. 110th St. | Los Angeles | West | 69 |
| Elysian Heights ES | 1562 Baxter St. | Los Angeles | Central | 96 |
| Emelita ES | 17931 Hatteras St. | Encino | Northwest | 36 |
| Emerson MS (Emerson MS Redevelopment) | 1650 Selby Ave. | Los Angeles | West | 63 |
| Enadia Way ES (Valley Region Enadia Way ES Reopening) | 22944 Enadia Way | West Hills | Northwest | 32 |
| Encino ES | 16941 Addison St. | Encino | Northwest | 36 |
| Erwin ES | 13400 Erwin St. | Van Nuys | Northeast | 52 |
| Escalante EEC (South Region EEC #1) | 7221 S. Atlantic Ave. | Cudahy | East | 156, 162 |
| Escalante ES (South Region ES #3) | 4443 Live Oak St. | Cudahy | East | 109 |
| Escutia PC (Corona New PC) | 6401 Bear Ave. | Bell | East | 108 |
| Esperanza ES | 680 Little St. | Los Angeles | Central | 87 |
| Estrella EEC (Central Region EEC #1) | 120 E. 57th St. | Los Angeles | Central | 155, 162 |
| Estrella ES (Central Region ES #16) | 120 E. 57th St. | Los Angeles | Central | 87 |
| Euclid ES | 806 Euclid Ave. | Los Angeles | East | 115 |

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| Evans Community Adult School | 717 N. Figueroa St. | Los Angeles | Central | 12, 151 |
| Evergreen EEC | 1027 N. Evergreen Ave. | Los Angeles | East | 155, 162 |
| Evergreen ES | 2730 Ganahl St. | Los Angeles | East | 115 |
| Facilities Services Division: Program & Project Controls | 333 S. Beaudry Ave., 21st Floor | Los Angeles | Central | 96 |
| Fair EEC | 11300 Kittridge St. | North Hollywood | Northeast | 162 |
| Fairburn ES | 1403 Fairburn Ave. | Los Angeles | West | 69 |
| Fairfax HS | 7850 Melrose Ave. | Los Angeles | West | 62, 69 |
| Farmdale ES | 2660 Ruth Swiggett Dr. | Los Angeles | East | 115 |
| Fenton ES | 11828 Gain St. | Lake View Terrace | Northeast | 48 |
| Fernangeles ES | 12001 Art St. | Sun Valley | Northeast | 52 |
| Figueroa ES | 510 W. 111th St. | Los Angeles | South | 137 |
| Fishburn ES | 5701 Fishburn Ave. | Maywood | East | 115 |
| Fleming MS | 25425 Walnut St. | Lomita | South | 137 |
| Fletcher ES | 3350 Fletcher Dr. | Los Angeles | Central | 87 |
| Florence ES | 7211 Bell Ave. | Los Angeles | East | 108, 116 |
| Flournoy ES | 1630 E. 111th St. | Los Angeles | South | 137 |
| Ford ES | 1112 S. Ford Blvd. | Los Angeles | East | 116 |
| Foshay Learning Center | 3751 S. Harvard Blvd. | Los Angeles | Central | 96 |
| Franklin ES | 1910 N. Commonwealth Ave. | Los Angeles | Central | 97 |
| Franklin HS | 820 N. Ave. 54 | Los Angeles | Central | 97 |
| Fremont HS (Fremont HS Redevelopment) | 7676 S. San Pedro St. | Los Angeles | South | 130 |
| Friedman Occupational Center | 1646 S. Olive St. | Los Angeles | Central | 12 |
| Fries ES | 1301 Fries Ave. | Wilmington | South | 128, 137 |
| Frost MS | 12314 Bradford Pl. | Granada Hills | Northwest | 37 |
| Fullbright ES | 6940 Fullbright Ave. | Canoga Park | Northwest | 37 |
| Fulton College Preparatory School (Valley Region HS #9) | 7477 Kester Ave. | Van Nuys | Northeast | 49 |
| Gage MS | 2880 E. Gage Ave. | Huntington Park | East | 116 |
| Gardena EEC | 1350 W. 177th St. | Gardena | South | 155, 162 |
| Gardena ES | 647 W. Gardena Blvd. | Gardena | South | 137 |
| Gardena HS | 1301 W. 182nd St. | Gardena | South | 138 |
| Gardner ES | 7450 Hawthorn Ave. | Los Angeles | West | 69 |
| Garfield Community Adult School | 4343 New York St. | Los Angeles | East | 151 |
| Garfield HS (Garfield HS Renovation) | 5101 E. 6th St. | Los Angeles | East | 110, 116 |
| Garvanza ES | 317 N. Ave. 62 | Los Angeles | Central | 87, 97 |

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| Garza PC (Dena New PC) | 2750 E. Hostetter St. | Los Angeles | East | 108 |
| Gates EEC | 2306 Thomas St. | Los Angeles | East | 162 |
| Gates ES | 3333 Manitou Ave. | Los Angeles | East | 116 |
| Glassell Park EEC (Central Region Glassell Park EEC) | 3003 N. Carlyle St. | Los Angeles | Central | 155, 163 |
| Glassell Park ES | 2211 W. Ave. 30 | Los Angeles | Central | 12, 97 |
| Gledhill EEC | 16058 Gledhill St. | North Hills | Northwest | 163 |
| Gledhill ES | 16030 Gledhill St. | North Hills | Northwest | 32, 37 |
| Glenfeliz EEC | 3745 Dover Pl. | Los Angeles | Central | 163 |
| Glenfeliz ES | 3955 Glenfeliz Blvd. | Los Angeles | Central | 97 |
| Glenwood ES | 8001 Ledge Ave. | Sun Valley | Northeast | 52 |
| Gompers MS | 234 E. 112th St. | Los Angeles | South | 138 |
| Graham EEC | 8332 S. Elm St. | Los Angeles | South | 163 |
| Graham ES | 8407 S. Fir Ave. | Los Angeles | South | 138 |
| Granada ES | 17170 Tribune St. | Granada Hills | Northwest | 37 |
| Granada Hills Charter HS | 10535 Zelzah Ave. | Granada Hills | Northwest | 37 |
| Grant EEC | 1559 N. St. Andrews Pl. | Los Angeles | West | 155, 163 |
| Grant ES | 1530 N. Wilton Pl. | Los Angeles | West | 69 |
| Grant HS | 13000 Oxnard St. | Van Nuys | Northeast | 11, 52 |
| Grape ES | 1940 E. 111th St. | Los Angeles | South | 138 |
| Gratts EEC (Central Region Gratts EEC) | 1415 W. 5th St. | Los Angeles | Central | 155, 163 |
| Gratts Learning Academy for Young Scholars | 309 Lucas Ave. | Los Angeles | Central | 97 |
| Griffin ES | 2025 Griffin Ave. | Los Angeles | East | 116 |
| Griffith MS | 4765 E. 4th St. | Los Angeles | East | 117 |
| Griffith-Joyner ES | 1963 E. 103rd St. | Los Angeles | South | 138 |
| Gulf ES | 828 W. L St. | Wilmington | South | 139 |
| Haddon EEC | 10085 Haddon Ave. | Pacoima | Northeast | 155, 163 |
| Hale MS | 23830 Califa St. | Woodland Hills | Northwest | 38 |
| Hamasaki ES | 4865 E. 1st St. | Los Angeles | East | 117 |
| Hamasaki State Preschool | 4865 E. 1st St. | Los Angeles | East | 163 |
| Hamilton HS | 2955 Robertson Blvd. | Los Angeles | West | 62, 70 |
| Hammel EEC | 452 N. Marianna Ave. | Los Angeles | East | 155 |
| Hancock Park ES | 408 S. Fairfax Ave. | Los Angeles | West | 70 |
| Harbor City ES | 1508 W. 254th St. | Harbor City | South | 128, 139 |

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| Harbor Occupational Center (Fort MacArthur Auto Shop Conversion) | 740 N. Pacific Ave. | San Pedro | South | 150, 151 |
| Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment) | 1111 Figueroa Pl. | Wilmington | South | 130, 139 |
| Harmony ES (Jefferson New ES #2) | 899 E. 42nd Pl. | Los Angeles | Central | 88 |
| Harrison ES | 3529 City Terrace Dr. | Los Angeles | East | 117 |
| Hart ES | 21040 Hart St. | Canoga Park | Northwest | 38 |
| Harvard ES (Alexandria New ES #1) | 330 N. Harvard Blvd. | Los Angeles | West | 62 |
| Haskell ES | 15850 Tulsa St. | Granada Hills | Northwest | 38 |
| Hawaiian EEC | 501 Hawaiian Ave. | Wilmington | South | 163 |
| Hawaiian ES | 540 Hawaiian Ave. | Wilmington | South | 139 |
| Hawkins HS (South LA Area New HS #3) | 825 W. 60th St. | Los Angeles | West | 63 |
| Haynes ES | 6624 Lockhurst Dr. | West Hills | Northwest | 38 |
| Hazeltine ES | 7150 Hazeltine Ave. | Van Nuys | Northeast | 53 |
| Heliotrope ES | 5911 Woodlawn Ave. | Maywood | East | 108, 117 |
| Henry MS | 17340 San Jose St. | Granada Hills | Northwest | 38 |
| Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening) | 15530 Hesby St. | Encino | Northwest | 32 |
| Highland Park Continuation HS | 928 N. Ave. 53 | Los Angeles | Central | 97 |
| Hillcrest ES | 4041 Hillcrest Dr. | Los Angeles | West | 70 |
| Hillside ES | 120 E. Ave. 35 | Los Angeles | East | 108, 117 |
| Hobart EEC | 982 S. Serrano Ave. | Los Angeles | Central | 164 |
| Hobart ES | 980 S. Hobart Blvd. | Los Angeles | Central | 88, 97 |
| Hollenbeck MS | 2510 E. 6th St. | Los Angeles | East | 117 |
| Hollywood HS | 1521 N. Highland Ave. | Los Angeles | West | 12, 70 |
| Hollywood PC (Santa Monica New PC) | 1115 Tamarind Ave. | Los Angeles | West | 62 |
| Holmes EEC | 1810 E. 52nd St. | Los Angeles | East | 164 |
| Holmes ES | 5108 Holmes Ave. | Los Angeles | East | 118 |
| Holmes MS | 9351 Paso Robles Ave. | Northridge | Northwest | 38 |
| Hooper EEC | 1224 E. 52nd St. | Los Angeles | Central | 155, 164 |
| Hooper ES | 1225 E. 52nd St. | Los Angeles | Central | 98 |
| Hooper PC (Hooper New PC) | 1280 E. 52nd St. | Los Angeles | Central | 88, 98 |
| Hoover ES | 2726 Francis Ave. | Los Angeles | Central | 88, 98 |
| Hope ES (State New ES #1) | 7560 State St. | Huntington Park | East | 110 |
| Hubbard ES | 13325 Hubbard St. | Sylmar | Northeast | 53 |
| Huerta ES (Central Region ES #18) | 260 E. 31st St. | Los Angeles | Central | 87, 98 |
| Hughes ES | 4242 Clara St. | Cudahy | East | 108 |

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| Humphreys ES | 500 S. Humphreys Ave. | Los Angeles | East | 118 |
| Huntington ES | 4435 N. Huntington Dr. | Los Angeles | East | 108, 118 |
| Huntington Park ES (Huntington Park New ES #7) | 6055 Corona Ave. | Huntington Park | East | 108 |
| Huntington Park HS | 6020 Miles Ave. | Huntington Park | East | 118 |
| Hyde Park EEC | 6428 Eleventh Ave. | Los Angeles | West | 164 |
| Indian Springs Continuation HS | 1441 S. Barrington Ave. | Los Angeles | West | 71 |
| Ivanhoe ES | 2828 Herkimer St. | Los Angeles | Central | 98 |
| Jefferson HS | 1319 E. 41st St. | Los Angeles | Central | 98 |
| Johnson Community Day School (Johnson Opportunity HS Addition) | 333 E. 54th St. | Los Angeles | Central | 88 |
| Johnston Community Day School | 2210 Taper Ave. | San Pedro | South | 139 |
| Jones ES (Central Region ES #17) | 900 E. 33rd St. | Los Angeles | Central | 87 |
| Jones PC (Manual Arts New PC #2) | 1017 W. 47th St. | Los Angeles | Central | 88, 98 |
| Jordan HS (Jordan HS Redevelopment) | 2265 E. 103rd St. | Los Angeles | South | 130, 139 |
| Justice ES | 23350 Justice St. | West Hills | Northwest | 38 |
| Kahlo Continuation HS (Jefferson New Continuation HS #1) | 1924 S. Los Angeles St. | Los Angeles | Central | 88 |
| Kennedy Community of Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS) | 3400 Wilshire Blvd. | Los Angeles | Central | 87, 98 |
| Kennedy ES | 4010 E. Ramboz Dr. | Los Angeles | East | 118 |
| Kennedy HS | 11254 Gothic Ave. | Granada Hills | Northwest | 39 |
| Kennedy-San Fernando Community Adult School | 11254 Gothic Ave. | Granada Hills | Northwest | 151 |
| Kenter Canyon Charter ES | 645 N. Kenter Ave. | Los Angeles | West | 62, 71 |
| Kentwood ES | 8401 Emerson Ave. | Los Angeles | West | 71 |
| Kim Academy (Central LA Area New MS #3) | 615 S. Shatto Pl. | Los Angeles | Central | 86 |
| Kim ES (Cahuenga New ES #1) | 225 S. Oxford Ave. | Los Angeles | Central | 86, 99 |
| King MS | 4201 Fountain Ave. | Los Angeles | Central | 99 |
| King-Drew Medical Magnet HS | 1656 E. 118th St. | Los Angeles | South | 140 |
| Kingsley ES (Ramona New ES) | 5200 W. Virginia Ave. | Los Angeles | West | 62 |
| Kittridge ES | 13619 Kittridge St. | Van Nuys | Northeast | 53 |
| Knollwood ES | 11822 Gerald Ave. | Granada Hills | Northwest | 39 |
| Knox ES (South Region ES #1) | 8919 S. Main St. | Los Angeles | South | 128 |
| Korenstein ES (Valley Region ES #7) | 7650 Ben Ave. | North Hollywood | Northeast | 49 |
| La Salle ES | 8715 La Salle Ave. | Los Angeles | West | 71 |
| Lafayette Park PC (Lafayette Park Primary School) | 310 S. La Fayette Park Pl. | Los Angeles | Central | 88, 99 |
| Lake PC (Belmont New PC #12) | 135 N. Lake St. | Los Angeles | Central | 86 |

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| LaMotte ES (South Region ES #10) | 4410 Orchard Ave. | Los Angeles | Central | 89 |
| Lane ES | 1500 Cesar E. Chavez Ave. | Monterey Park | East | 118 |
| Langdon ES | 8817 Langdon Ave. | North Hills | Northwest | 39 |
| Lankershim ES | 5250 Bakman Ave. | North Hollywood | Northeast | 48, 53 |
| Lanterman Special Education HS | 2328 St. James Pl. | Los Angeles | Central | 12 |
| Latona ES | 4312 Berenice Ave. | Los Angeles | East | 119 |
| Laurel EEC | 8023 Willoughby Ave. | Los Angeles | West | 164 |
| Laurel ES | 925 N. Hayworth Ave. | Los Angeles | West | 71 |
| Lawrence MS | 10100 Variel Ave. | Chatsworth | Northwest | 39 |
| Lawson Academy of the Arts, Mathematics & Science (South Region ES #11) | 929 W. 69th St. | Los Angeles | West | 63, 71 |
| Le Conte MS | 1316 N. Bronson Ave. | Hollywood | West | 71 |
| Leapwood ES | 19302 Leapwood Ave. | Carson | South | 140 |
| Lee Medical & Health Science Magnet ES (Central Region ES #20) | 3600 Council St. | Los Angeles | Central | 87 |
| Legacy HS Complex (South Region HS #9) | 5225 Tweedy Blvd. | South Gate | East | 109, 119 |
| Leland ES | 2120 S. Leland St. | San Pedro | South | 128, 140 |
| Lemay EEC | 17553 Lemay St. | Lake Balboa | Northwest | 164 |
| Lemay ES | 17520 Vanowen St. | Lake Balboa | Northwest | 39 |
| Lexington PC (Marshall New PC #1) | 4564 W. Lexington Ave. | Los Angeles | Central | 88 |
| Liechty MS (Central LA Area New MS #1) | 650 S. Union Ave. | Los Angeles | Central | 86, 99 |
| Limerick ES | 8530 Limerick Ave. | Canoga Park | Northwest | 39 |
| Lincoln HS | 3501 N. Broadway | Los Angeles | East | 119 |
| Lincoln HS: Leadership in Entertainment & Media Arts | 3501 N. Broadway | Los Angeles | East | 119 |
| Lizarraga ES (Jefferson New ES #1) | 401 E. 40th Pl. | Los Angeles | Central | 88, 99 |
| Locke Charter HS | 325 E. 111th St. | Los Angeles | South | 140 |
| Locke EEC | 320 E. 111th St. | Los Angeles | South | 164 |
| Lockhurst ES | 6170 Lockhurst Dr. | Woodland Hills | Northwest | 40 |
| Logan EEC | 1438 Lemoyne St. | Los Angeles | Central | 155, 164 |
| Logan ES | 1711 W. Montana St. | Los Angeles | Central | 99 |
| Lokrantz Special Education Center | 19451 Wyandotte St. | Reseda | Northwest | 40 |
| Lokrantz State Preschool | 19451 Wyandotte St. | Reseda | Northwest | 155 |
| Loma Vista ES | 3629 E. 58th St. | Maywood | East | 108, 119 |
| London Continuation HS | 12924 Oxnard St. | Van Nuys | Northeast | 53 |
| Lorena ES | 1015 S. Lorena St. | Los Angeles | East | 120 |
| Loreto ES | 3408 Arroyo Seco Ave. | Los Angeles | East | 109, 120 |

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| Los Angeles Academy MS | 644 E. 56th St. | Los Angeles | Central | 12, 99 |
| Los Angeles Center for Enriched Studies (LACES Sports Facility Complex) | 5931 W. 18th St. | Los Angeles | West | 62, 72 |
| Los Angeles HS | 4650 W. Olympic Blvd. | Los Angeles | West | 72 |
| Los Feliz ES | 1740 N. New Hampshire Ave. | Los Angeles | Central | 88, 100 |
| Lowman Special Education Center | 12827 Saticoy St. | North Hollywood | Northeast | 53 |
| Loyola Village ES | 8821 Villanova Ave. | Los Angeles | West | 72 |
| Lull Special Education Center | 17551 Miranda St. | Encino | Northwest | 40 |
| MacArthur Park ES for the Visual and Performing Arts (MacArthur Park PC & MacArthur Park ES Addition) | 2300 W. 7th St. | Los Angeles | Central | 88 |
| Mack ES (Manual Arts New ES #3) | 3020 S. Catalina St. | Los Angeles | Central | 88, 100 |
| Maclay MS | 12540 Pierce Ave. | Pacoima | Northeast | 53 |
| Madison ES (South Gate New ES #6) | 9820 Madison Ave. | South Gate | East | 109 |
| Magnolia ES | 1626 S. Orchard Ave. | Los Angeles | Central | 88, 100 |
| Main ES | 129 E. 53rd St. | Los Angeles | Central | 100 |
| Maintenance & Operations: Central Office | 333 S. Beaudry Ave., 22nd Floor | Los Angeles | Central | 101, 165 |
| Maintenance & Operations: Central Region 1 | 1406 S. Highland Ave. | Los Angeles | West | 73 |
| Maintenance & Operations: Project Unit North | 21213 Vanowen St. | Canoga Park | Northwest | 40 |
| Malabar ES | 3200 E. Malabar St. | Los Angeles | East | 120 |
| Manchester ES | 661 W. 87th St. | Los Angeles | South | 140 |
| Manhattan ES | 1850 W. 96th St. | Los Angeles | West | 73 |
| Mann MS | 7001 S. St. Andrews Pl. | Los Angeles | West | 12, 73 |
| Manual Arts Community Adult School (Diane Watson Career Center) | 4131 S. Vermont Ave. | Los Angeles | Central | 149 |
| Maple PC (Jefferson New PC #6) | 3601 S. Maple Ave. | Los Angeles | Central | 88 |
| Marianna ES | 4215 E. Gleason St. | Los Angeles | East | 120 |
| Marina Del Rey MS | 12500 Braddock Dr. | Los Angeles | West | 73 |
| Marina EEC | 4908 Westlawn Ave. | Los Angeles | West | 165 |
| Mariposa-Nabi PC (Los Angeles New PC #5) | 987 S. Mariposa Ave. | Los Angeles | Central | 88 |
| Markham MS | 1650 E. 104th St. | Los Angeles | South | 141 |
| Marquez Charter ES | 16821 Marquez Ave. | Pacific Palisades | West | 73 |
| Marquez HS (South Region HS #7) | 6361 Cottage St. | Huntington Park | East | 109 |
| Marshall HS | 3939 Tracy St. | Los Angeles | Central | 101 |
| Marvin EEC | 2341 S. Curson Ave. | Los Angeles | West | 155, 165 |
| Marvin ES | 2411 Marvin Ave. | Los Angeles | West | 74 |
| Mayberry ES | 2414 Mayberry St. | Los Angeles | Central | 102 |

| School/Site Name (Project Name) | Address | City | Local District | Page # |
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| Maywood Academy HS (SE Area New Learning Center) | 6125 Pine Ave. | Maywood | East | 109 |
| Maywood ES (Maywood New ES #5) | 5200 Cudahy Ave. | Maywood | East | 109 |
| McAlister Infant Center | 2808 W. Glassell St. | Los Angeles | Central | 165 |
| McAuliffe EEC (South Region EEC #2) | 8914 Hunt Ave. | South Gate | East | 156, 165 |
| McBride Special Education Center | 3960 Centinela Ave. | Los Angeles | West | 74 |
| Melrose ES Math/Science/Technology Magnet | 731 N. Detroit St. | Los Angeles | West | 74 |
| Mendez HS (East LA Area New HS #1) | 1200 Plaza Del Sol | Los Angeles | East | 108 |
| Menlo ES | 4156 Menlo Ave. | Los Angeles | Central | 89, 102 |
| Meridian EEC | 6124 Ruby Pl. | Los Angeles | Central | 165 |
| Meyler ES | 1123 W. 223rd St. | Torrance | South | 141 |
| Micheltorena ES | 1511 Micheltorena St. | Los Angeles | Central | 102 |
| Mid-City Adult Basic Education Center | 1510 Cambria St. | Los Angeles | Central | 151 |
| Mid-City's Prescott School of Enriched Sciences | 3150 W. Adams Blvd. | Los Angeles | West | 74 |
| Middle College HS (South Region HS #6) | 11750 S. Western Ave. | Los Angeles | West | 63 |
| Middleton PC (Middleton New PC) | 2410 Zoe Ave. | Huntington Park | East | 109 |
| Mikes EEC | 7720 S. Vermont Ave. | Los Angeles | South | 165 |
| Miles EEC | 2855 Saturn Ave. | Huntington Park | East | 155, 166 |
| Miles ES | 6720 Miles Ave. | Huntington Park | East | 109, 120 |
| Miller Career & Transition Center | 8218 Vanalden Ave. | Reseda | Northwest | 40 |
| Miller ES | 830 W. 77th St. | Los Angeles | South | 141 |
| Millikan MS | 5041 Sunnyslope Ave. | Sherman Oaks | Northeast | 53 |
| Miramonte EEC | 1341 E. 70th St. | Los Angeles | South | 166 |
| Miramonte ES | 1400 E. 68th St. | Los Angeles | South | 128, 141 |
| Moneta Continuation HS | 1230 W. 177th St. | Gardena | South | 141 |
| Monroe HS | 9229 Haskell Ave. | North Hills | Northwest | 41 |
| Monte Vista EEC | 5509 Ash St. | Los Angeles | Central | 155, 166 |
| Monte Vista ES | 5423 Monte Vista St. | Los Angeles | Central | 102 |
| Moore Math/Science/Technology Academy (South Region ES #12) | 1321 E. 61st St. | Los Angeles | South | 128 |
| Morningside ES | 576 N. Maclay Ave. | San Fernando | Northeast | 48 |
| Mosk ES (Valley Region ES #10) | 7335 N. Lubao Ave. | Canoga Park | Northwest | 32 |
| Mount Gleason MS | 10965 Mt. Gleason Ave. | Sunland | Northeast | 53 |
| Mount Washington ES | 3981 San Rafael Ave. | Los Angeles | Central | 89 |
| Muir MS | 5929 S. Vermont Ave. | Los Angeles | West | 74 |
| Multnomah ES | 2101 N. Indiana Ave. | Los Angeles | East | 120 |

| School/Site Name (Project Name) | Address | City | Local District | Page # |
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| Murchison EEC | 1537 Murchison St. | Los Angeles | East | 156, 166 |
| Napa ES | 19010 Napa St. | Northridge | Northwest | 41 |
| Narbonne HS | 24300 S. Western Ave. | Harbor City | South | 142 |
| Nava Learning Academies (Central Region MS #7) | 1420 E. Adams Blvd. | Los Angeles | Central | 87 |
| Nevada ES | 22120 Chase St. | West Hills | Northwest | 41 |
| Nevin ES | 1569 E. 32nd St. | Los Angeles | Central | 89, 102 |
| NEW Academy Canoga Park (Canoga Park ES) | 21425 Cohasset St. | Canoga Park | Northwest | 32 |
| Newmark Continuation HS | 134 Witmer St. | Los Angeles | Central | 102 |
| Nightingale MS | 3311 N. Figueroa St. | Los Angeles | East | 120 |
| Nimitz MS | 6021 Carmelita Ave. | Huntington Park | East | 121 |
| Noble EEC | 8315 Noble Ave. | North Hills | Northeast | 156, 166 |
| Normandie EEC | 4407 S. Raymond Ave. | Los Angeles | Central | 166 |
| Normandie ES | 4505 S. Raymond Ave. | Los Angeles | Central | 103 |
| Normont EEC | 25028 Petroleum Ave. | Harbor City | South | 156, 166 |
| Normont ES | 1001 W. 253rd St. | Harbor City | South | 128 |
| North Hollywood HS | 5231 Colfax Ave. | North Hollywood | Northeast | 11 |
| North Valley Occupational Center | 11450 Sharp Ave. | Mission Hills | Northeast | 12, 151 |
| Northridge Academy HS (Valley New HS #1) | 9601 Zelzah Ave. | Northridge | Northwest | 32, 41 |
| Northridge EEC | 17960 Chase St. | Northridge | Northwest | 156, 167 |
| Northridge MS | 17960 Chase St. | Northridge | Northwest | 42 |
| Norwood ES | 2020 Oak St. | Los Angeles | Central | 89, 103 |
| Nueva Vista ES | 4412 Randolph St. | Bell | East | 121 |
| Obama ES (Valley Region ES #13) | 8150 Cedros Ave. | Panorama City | Northeast | 49 |
| Obama Global Preparation Academy (South Region MS #6) | 1700 W. 46th St. | Los Angeles | Central | 89 |
| Ochoa Learning Center (Bell New PC #3, Bell New ES #3 & Bell New ES #3 MS Addition) | 5027 Live Oak St. | Cudahy | East | 108 |
| Olive Vista MS | 14600 Tyler St. | Sylmar | Northeast | 54 |
| Olympic PC (Belmont New PC #11) | 950 S. Albany St. | Los Angeles | Central | 86 |
| O'Melveny ES | 728 Woodworth St. | San Fernando | Northeast | 53 |
| Orchard Academies (South Region MS #2) | 6411 Orchard Ave. | Bell | East | 109 |
| Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS) | 300 W. 23rd St. | Los Angeles | Central | 89, 103 |
| Overland ES | 10650 Ashby Ave. | Los Angeles | West | 75 |
| Oxnard ES | 10912 Oxnard St. | North Hollywood | Northeast | 49 |
| Pacific ES (Huntington Park New ES #3) | 2660 E. 57th St. | Huntington Park | East | 108 |

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| Pacific Special Education Center | 5714 Pacific Blvd. | Huntington Park | East | 121 |
| Pacoima Charter ES | 11016 Norris Ave. | Pacoima | Northeast | 49 |
| Pacoima EEC | 11059 Herrick Ave. | Pacoima | Northeast | 167 |
| Palisades Charter ES | 800 Via De La Paz | Pacific Palisades | West | 75 |
| Palisades Charter HS | 15777 Bowdoin St. | Pacific Palisades | West | 75 |
| Palisades Charter HS Math/Science/Technology Magnet | 15777 Bowdoin St. | Pacific Palisades | West | 75 |
| Palms ES | 3520 Motor Ave. | Los Angeles | West | 75 |
| Palms MS | 10860 Woodbine St. | Los Angeles | West | 75 |
| Panorama City ES (Noble New ES #1) | 8600 Kester Ave. | Panorama City | Northwest | 32, 42 |
| Panorama HS (East Valley Area New HS #3) | 8015 Van Nuys Blvd. | Panorama City | Northeast | 48, 54 |
| Para Los Niños Gratts PC (Gratts New PC) | 474 Hartford Ave. | Los Angeles | Central | 88 |
| Para Los Niños MS (9th St. Span K-8 Redevelopment) | 835 Stanford Ave. | Los Angeles | Central | 89 |
| Park ES | 8020 Park Ave. | Cudahy | East | 109, 121 |
| Park Western EEC | 1220 Park Western Pl. | San Pedro | South | 167 |
| Park Western ES | 1214 Park Western Pl. | San Pedro | South | 142 |
| Parks Learning Center (Monroe New ES #2) | 8855 Noble Ave. | North Hills | Northwest | 32 |
| Parks-Huerta EEC | 1020 W. 58th Pl. | Los Angeles | West | 167 |
| Parthenia ES | 16825 Napa St. | North Hills | Northwest | 42 |
| Paseo del Rey Natural Science Magnet | 7751 Paseo Del Rey | Playa Del Rey | West | 75 |
| Patton Continuation HS | 24514 S. Western Ave. | Harbor City | South | 142 |
| Pearl Journalism/Communications Magnet HS | 6649 Balboa Blvd. | Lake Balboa | Northwest | 42 |
| Peary MS | 1415 W. Gardena Blvd. | Gardena | South | 142 |
| Perez Special Education Center | 4540 Michigan Ave. | Los Angeles | East | 121 |
| Pinewood EEC | 7051 Valmont St. | Tujunga | Northeast | 167 |
| Pio Pico MS | 1512 S. Arlington Ave. | Los Angeles | West | 76 |
| Plasencia ES | 1321 Cortez St. | Los Angeles | Central | 103 |
| Playa Del Rey ES | 12221 Juniette St. | Culver City | West | 76 |
| Playa Vista ES (Central Region ES #22) | 13150 W. Bluff Creek Dr. | Los Angeles | West | 62, 76 |
| Plummer ES | 9340 Noble Ave. | North Hills | Northwest | 42 |
| Polytechnic HS (Valley Region MS #3) | 12431 Roscoe Blvd. | Sun Valley | Northeast | 11, 49, 54 |
| Pomelo ES | 7633 March Ave. | West Hills | Northwest | 43 |
| Porter MS | 15960 Kingsbury St. | Granada Hills | Northwest | 43 |
| Porter Ranch Community School (Valley Region Span K-8 #2) | 12450 Mason Ave. | Porter Ranch | Northwest | 32, 43 |
| Portola MS | 18720 Linnet St. | Tarzana | Northwest | 12 |

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| President ES | 1465 W. 243rd St. | Harbor City | South | 142 |
| Pueblo de LA Continuation HS | 2506 Alta St. | Los Angeles | East | 121 |
| Purche ES | 13210 Purche Ave. | Gardena | South | 143 |
| Queen Anne EEC | 1212 Queen Anne Pl. | Los Angeles | West | 156 |
| Ramona ES | 1133 N. Mariposa Ave. | Los Angeles | West | 62, 76 |
| Ramona Infant Center | 231 S. Alma Ave. | Los Angeles | East | 167 |
| Ramona Opportunity HS | 231 S. Alma Ave. | Los Angeles | East | 109, 121 |
| Rancho Dominguez Preparatory School (South Region HS #4) | 4110 Santa Fe Ave. | Long Beach | South | 129, 143 |
| Raymond ES | 7511 Raymond Ave. | Los Angeles | West | 76 |
| Reseda ES | 7265 Amigo Ave. | Reseda | Northwest | 43 |
| Reseda HS | 18230 Kittridge St. | Reseda | Northwest | 43 |
| Revere Charter MS | 1450 Allenford Ave. | Los Angeles | West | 76 |
| Richland ES | 11562 Richland Ave. | Los Angeles | West | 76 |
| Ride ES SMART Academy (Central Region ES #21) | 1041 E. 46th St. | Los Angeles | Central | 87 |
| Riley HS | 1524 E. 103rd St. | Los Angeles | South | 143 |
| Rio Vista ES | 4243 Satsuma Ave. | North Hollywood | Northeast | 54 |
| Riordan PC (Richard Riordan New PC) | 5531 Monte Vista St. | Los Angeles | Central | 89 |
| Ritter ES | 11108 Watts Ave. | Los Angeles | South | 143 |
| Rivera Learning Complex (South Region HS #2) | 6100 S. Central Ave. | Los Angeles | South | 128 |
| Roberti EEC | 1156 E. Vernon Ave. | Los Angeles | Central | 167 |
| Rockdale ES | 1303 Yosemite Dr. | Los Angeles | Central | 103 |
| Rodia Continuation HS | 2315 E. 103rd St. | Los Angeles | East | 121 |
| Rogers Continuation HS | 14711 Gilmore St. | Van Nuys | Northeast | 54 |
| Romer MS (East Valley Area New MS #1) | 6501 Laurel Canyon Blvd. | North Hollywood | Northeast | 48 |
| Roosevelt HS | 456 S. Mathews St. | Los Angeles | East | 121 |
| Roosevelt Infant Center | 456 S. Matthews St. | Los Angeles | East | 167 |
| Rosemont EEC | 430 N. Rosemont Ave. | Los Angeles | Central | 168 |
| Rosemont ES | 421 N. Rosemont Ave. | Los Angeles | Central | 89, 103 |
| Rosewood ES | 503 N. Croft Ave. | Los Angeles | West | 76 |
| Rowan ES | 600 S. Rowan Ave. | Los Angeles | East | 122 |
| Roybal Learning Center (Central LA HS #11) | 1200 W. Colton St. | Los Angeles | Central | 86 |
| Roybal-Allard ES (South Region ES #5) | 3232 Saturn Ave. | Huntington Park | East | 109 |
| Russell ES | 1263 E. Firestone Blvd. | Los Angeles | South | 143 |

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| San Antonio ES | 6222 State St. | Huntington Park | East | 109 |
| San Fernando EEC | 1204 Woodworth St. | San Fernando | Northeast | 156, 168 |
| San Fernando ES | 1130 Mott St. | San Fernando | Northeast | 54 |
| San Fernando HS | 11133 O'Melveny Ave. | San Fernando | Northeast | 55 |
| San Fernando MS | 130 N. Brand Blvd. | San Fernando | Northeast | 49, 55 |
| San Gabriel ES | 8628 San Gabriel Ave. | South Gate | East | 109, 122 |
| San Miguel ES | 9801 San Miguel Ave. | South Gate | East | 109, 122 |
| San Pascual ES | 815 San Pascual Ave. | Los Angeles | Central | 104 |
| San Pedro Community Adult School EEC | 950 W. Santa Cruz St. | San Pedro | South | 156 |
| San Pedro ES | 1635 S. San Pedro St. | Los Angeles | Central | 104 |
| San Pedro Health Center | 732 S. Cabrillo Ave. | San Pedro | South | 143 |
| San Pedro HS | 1001 W. 15th St. | San Pedro | South | 143 |
| San Pedro HS - Olguin Campus (South Region HS #15) | 3210 S. Alma St. | San Pedro | South | 128, 143 |
| San Pedro Science Center | 2201 Barrywood Ave. | San Pedro | South | 144 |
| San Pedro-Wilmington Skills Center | 920 W. 36th St., Building 950 | San Pedro | South | 151 |
| Santa Monica Community Charter ES | 1022 N. Van Ness Ave. | Los Angeles | West | 77 |
| Santana Arts Academy (Valley Region ES #12) | 9301 N. Columbus Ave. | North Hills | Northwest | 32 |
| Santee Education Complex (South LA Area New HS #1) | 1921 S. Maple Ave. | Los Angeles | Central | 89 |
| Saticoy ES | 7850 Ethel Ave. | North Hollywood | Northeast | 55 |
| Saturn ES | 5360 Saturn St. | Los Angeles | West | 77 |
| Selma ES | 6611 Selma Ave. | Los Angeles | West | 77 |
| Sendak ES (North Hollywood New ES #3) | 11414 W. Tiara St. | North Hollywood | Northeast | 48 |
| Shenandoah EEC | 8861 Beverlywood St. | Los Angeles | West | 168 |
| Shenandoah ES | 2450 Shenandoah St. | Los Angeles | West | 77 |
| Sheridan ES | 416 N. Cornwell St. | Los Angeles | East | 122 |
| Sherman Oaks Center for Enriched Studies | 18605 Erwin St. | Reseda | Northwest | 44 |
| Short ES | 12814 Maxella Ave. | Los Angeles | West | 77 |
| Sierra Park ES | 3170 Budau Ave. | Los Angeles | East | 122 |
| Sierra Vista ES | 4342 Alpha St. | Los Angeles | East | 122 |
| Slawson Southeast Occupational Center (Bell Education Center) | 5600 Rickenbacker Rd. | Bell | East | 149 |
| Solis Learning Academy (East LA Star HS Academy) | 319 N. Humphreys Ave. | Los Angeles | East | 110 |
| Soto ES | 1020 S. Soto St. | Los Angeles | East | 122 |
| Sotomayor Learning Academies (Central Region HS #13) | 2050 N. San Fernando Rd. | Los Angeles | Central | 87 |
| South East HS (Southeast Area New HS #2) | 2720 Tweedy Blvd. | South Gate | East | 110, 123 |

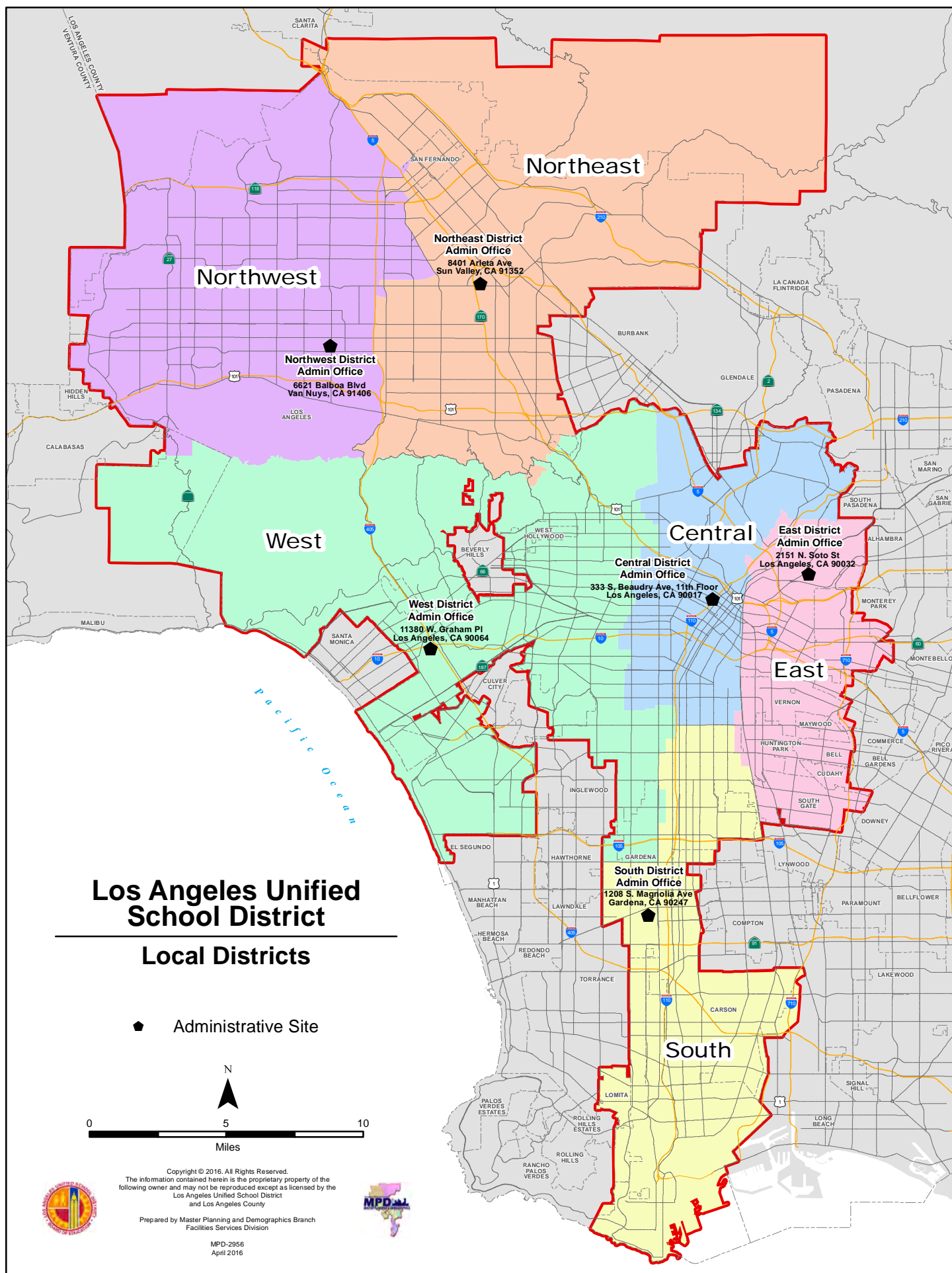
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| South East HS Technology & Media Magnet (Southeast Area New Continuation HS) | 2720 Tweedy Blvd. | South Gate | East | 110 |
| South Gate HS | 3351 Firestone Blvd. | South Gate | East | 123 |
| South Gate MS | 4100 Firestone Blvd. | South Gate | East | 123 |
| South Region EEC #3 | Preferred Site Not Designated | Bell/Cudahy | East | 157 |
| South Region HS #8 | 5800 King Ave. | Maywood | East | 111 |
| South Shores Magnet School for the Visual/Performing Arts | 2060 W. 35th St. | San Pedro | South | 144 |
| Southeast MS (Southeast Area New MS #3) | 2560 Tweedy Blvd. | South Gate | East | 110, 123 |
| Stagg ES | 7839 Amestoy Ave. | Lake Balboa | Northwest | 44 |
| Stanford ES | 2833 Illinois Ave. | South Gate | East | 123 |
| Stanford PC (Stanford New PC) | 3020 Kansas Ave. | South Gate | East | 110 |
| State EEC | 3210 Broadway | Huntington Park | East | 168 |
| State ES | 3211 Santa Ana St. | South Gate | East | 110, 124 |
| Sterry EEC | 1747 Sawtelle Blvd. | Los Angeles | West | 168 |
| Stevenson MS | 725 S. Indiana St. | Los Angeles | East | 12, 124 |
| Stoner ES | 11735 Braddock Dr. | Culver City | West | 77 |
| Stoney Point Continuation HS | 10010 De Soto Ave. | Chatsworth | Northwest | 44 |
| Strathern ES | 7939 St. Clair Ave. | North Hollywood | Northeast | 55 |
| Sun Valley HS (Valley Region Byrd HS Reconfiguration) | 9171 Telfair Ave. | Sun Valley | Northeast | 49, 56 |
| Sun Valley MS | 7330 Bakman Ave. | Sun Valley | Northeast | 56 |
| Sun Valley MS Biomedical Sciences, Engineering & Leadership Magnet | 7330 Bakman Ave. | Sun Valley | Northeast | 56 |
| Sunland ES | 8350 Hillrose St. | Sunland | Northeast | 56 |
| Sunny Brae ES | 20620 Arminta St. | Canoga Park | Northwest | 44 |
| Sunrise ES | 2821 E. 7th St. | Los Angeles | East | 124 |
| Sylmar ES | 13291 Phillippi Ave. | Sylmar | Northeast | 56 |
| Sylmar HS | 13050 Borden Ave. | Sylmar | Northeast | 57 |
| Sylmar Leadership Academy (Valley Region Span K-8 #1) | 14550 Bledsoe St. | Sylmar | Northeast | 49 |
| Sylvan Park EEC | 15011 Delano St. | Van Nuys | Northeast | 156, 168 |
| Sylvan Park ES | 6238 Noble Ave. | Van Nuys | Northeast | 49, 57 |
| Taft HS | 5461 Winnetka Ave. | Woodland Hills | Northwest | 45 |
| Taper ES | 1824 Taper Ave. | San Pedro | South | 144 |
| Tate ES (South Region ES #6) | 123 W. 59th St. | Los Angeles | South | 128 |
| Telfair EEC | 10915 Telfair Ave. | Pacoima | Northeast | 168 |
| Telfair ES | 10975 Telfair Ave. | Pacoima | Northeast | 57 |

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| Temescal Canyon Continuation HS | 777 Temescal Canyon Rd. | Pacific Palisades | West | 78 |
| Toland Way ES | 4545 Toland Way | Los Angeles | Central | 104 |
| Toluca Lake EEC | 4915 Strohm Ave. | North Hollywood | Northeast | 169 |
| Topeka ES | 9815 Topeka Dr. | Northridge | Northwest | 45 |
| Torres HS (East LA HS #2) | 4211 Dozier St. | Los Angeles | East | 108 |
| Towne ES | 18924 Towne Ave. | Carson | South | 144 |
| Trinity EEC | 3816 Trinity St. | Los Angeles | Central | 169 |
| Trinity ES | 3736 Trinity St. | Los Angeles | Central | 104 |
| Tulsa ES | 10900 Hayvenhurst Ave. | Granada Hills | Northwest | 45 |
| Twain MS | 2224 Walgrove Ave. | Los Angeles | West | 78 |
| Tweedy ES (South Gate New ES #7) | 9724 Pinehurst Ave. | South Gate | East | 109 |
| Tweedy Learning Center | 5115 Southern Ave. | South Gate | South | 152 |
| University HS | 11800 Texas Ave. | Los Angeles | West | 78 |
| Utah ES | 255 Gabriel Garcia Marquez St. | Los Angeles | East | 124 |
| Valerio ES | 15035 Valerio St. | Van Nuys | Northeast | 57 |
| Valley Academy of Arts and Sciences (Valley Region HS #4) | 10445 Balboa Blvd. | Granada Hills | Northwest | 32 |
| Van Ness ES | 501 N. Van Ness Ave. | Los Angeles | West | 63, 78 |
| Van Nuys ES | 6464 Sylmar Ave. | Van Nuys | Northeast | 57 |
| Van Nuys HS | 6535 Cedros Ave. | Van Nuys | Northeast | 58 |
| Van Nuys MS | 5435 Vesper Ave. | Van Nuys | Northeast | 12, 58 |
| Vanalden EEC | 6212 Vanalden Ave. | Reseda | Northwest | 156, 169 |
| Vaughn EEC | 11480 Herrick Ave. | Pacoima | Northeast | 156, 169 |
| Vaughn Next Century Learning Center | 13330 Vaughn St. | San Fernando | Northeast | 58 |
| Vena ES | 9377 Vena Ave. | Arleta | Northeast | 58 |
| Venice Community Adult School | 13000 W. Venice Blvd. | Los Angeles | West | 152 |
| Venice Health Center | 239 Westminster Ave. | Venice | West | 78 |
| Venice HS | 13000 Venice Blvd. | Los Angeles | West | 63, 79 |
| Verdugo Hills HS | 10625 Plainview Ave. | Tujunga | Northeast | 58 |
| Vernon City Children's Center | 2350 E. Vernon Ave. | Los Angeles | East | 169 |
| Vernon City ES | 2360 E. Vernon Ave. | Los Angeles | East | 124 |
| Victory ES | 6315 Radford Ave. | North Hollywood | Northeast | 49, 59 |
| View Park Continuation HS | 4701 Rodeo Rd. | Los Angeles | West | 79 |
| Vine EEC | 6312 Eleanor Ave. | Los Angeles | West | 156, 169 |
| Vine ES | 955 N. Vine St. | Los Angeles | West | 63, 79 |

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| Vinedale ES | 10150 La Tuna Canyon Rd. | Sun Valley | Northeast | 59 |
| Virgil MS | 152 N. Vermont Ave. | Los Angeles | Central | 104 |
| Virginia ES | 2925 Virginia Rd. | Los Angeles | West | 79 |
| Vista del Valle Dual Language Academy (Valley Region ES #8) | 12441 Bromont Ave. | San Fernando | Northeast | 49 |
| Vista MS (East Valley Area New MS #2) | 15040 Roscoe Blvd. | Panorama City | Northeast | 48 |
| Wadsworth EEC | 1047 E. 41st St. | Los Angeles | Central | 169 |
| Wadsworth ES | 981 E. 41st St. | Los Angeles | Central | 104 |
| Walgrove ES | 1630 Walgrove Ave. | Los Angeles | West | 79 |
| Walnut Park ES | 2642 E. Olive St. | Huntington Park | East | 124 |
| Walnut Park MS (South Region MS #3) | 7500 Marbrisa Ave. | Walnut Park | East | 109 |
| Washington PC (Washington New PC #1) | 860 W. 112th St. | Los Angeles | South | 129, 144 |
| Washington Preparatory HS | 10860 S. Denker Ave. | Los Angeles | West | 63, 80 |
| Waters Employment Preparation Center | 10925 S. Central Ave. | Los Angeles | South | 152 |
| Webster MS | 11330 W. Graham Pl. | Los Angeles | West | 80 |
| Weemes ES | 1260 W. 36th Pl. | Los Angeles | Central | 89 |
| Weigand ES | 10401 Weigand Ave. | Los Angeles | South | 144 |
| West Adams Preparatory HS (Central LA Area New HS #2) | 1500 W. Washington Blvd. | Los Angeles | Central | 86, 104 |
| West Adams Preparatory HS: School of Media, Film & Arts (Los Angeles New Continuation HS #1) | 1470 W. Washington Blvd. | Los Angeles | Central | 88 |
| West Athens ES | 1110 W. 119th St. | Los Angeles | West | 80 |
| West Hollywood Community Day School | 1049 N. Fairfax Ave. | West Hollywood | West | 80 |
| West Hollywood ES | 670 N. Hammond St. | West Hollywood | West | 80 |
| West Valley Occupational Center | 6200 Winnetka Ave. | Woodland Hills | Northwest | 152 |
| West Vernon ES | 4312 S. Grand Ave. | Los Angeles | Central | 105 |
| Westchester Enriched Sciences Magnets | 7400 W. Manchester Ave. | Los Angeles | West | 81 |
| Western ES | 1724 W. 53rd St. | Los Angeles | West | 81 |
| Westminster EEC | 1010 Main St. | Venice | West | 156, 170 |
| Westminster ES | 1010 Abbot Kinney Blvd. | Venice | West | 81 |
| Westport Heights ES | 6011 W. 79th St. | Los Angeles | West | 81 |
| Westside Global Awareness K-8 Magnet School | 104 Anchorage St. | Venice | West | 81 |
| White ES (Belmont Hollywood ES #1) | 2401 Wilshire Blvd. | Los Angeles | Central | 86 |
| White MS | 22102 S. Figueroa St. | Carson | South | 145 |
| White Point ES | 1410 Silvius Ave. | San Pedro | South | 145 |
| Whitman Continuation HS | 7795 Rosewood Ave. | Los Angeles | West | 81 |

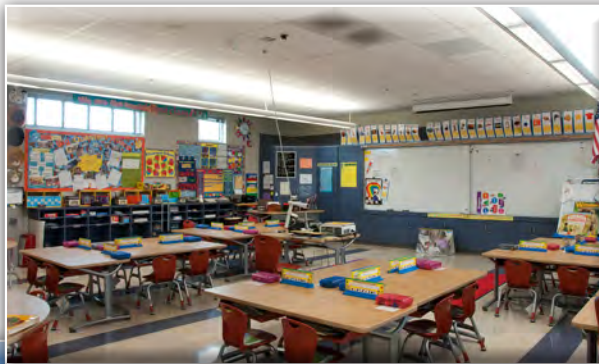
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| Widney Special Education HS | 2302 S. Gramercy Pl. | Los Angeles | Central | 105 |
| Willenberg Special Education Center | 308 Weymouth Ave. | San Pedro | South | 145 |
| Willow ES (South Region ES #9) | 2777 Willow Pl. | South Gate | East | 109 |
| Wilmington MS | 1700 Gulf Ave. | Wilmington | South | 145 |
| Wilmington Park EEC | 1419 Young St. | Wilmington | South | 156, 170 |
| Wilmington Park ES | 1140 Mahar Ave. | Wilmington | South | 129, 145 |
| Wilshire Crest ES | 5241 W. Olympic Blvd. | Los Angeles | West | 82 |
| Wilshire Park ES (Los Angeles New ES #1) | 4063 Ingraham St. | Los Angeles | West | 62, 82 |
| Wilson HS | 4500 Multnomah St. | Los Angeles | East | 110, 125 |
| Wilton EEC | 4030 W. Leeward Ave. | Los Angeles | West | 170 |
| Wilton ES | 745 S. Wilton Pl. | Los Angeles | West | 63, 82 |
| Windsor Hills Math/Science/Aerospace Magnet | 5215 Overdale Dr. | Los Angeles | West | 82 |
| Wisdom ES (South Region ES #2) | 1125 E. 74th St. | Los Angeles | South | 128 |
| Wonderland ES | 8510 Wonderland Ave. | Los Angeles | West | 82 |
| Woodcrest ES | 1151 W. 109th St. | Los Angeles | West | 82 |
| Woodlake ES | 23231 Hatteras St. | Woodland Hills | Northwest | 45 |
| Woodlawn ES | 6314 Woodlawn Ave. | Bell | East | 110, 125 |
| Wright MS | 6550 W. 80th St. | Los Angeles | West | 82 |
| YES Academy at Hyde Park ES | 3140 Hyde Park Blvd. | Los Angeles | West | 83 |
| Yorkdale ES | 5657 Meridian St. | Los Angeles | Central | 105 |
| Youth Services: South Field Office | 2100 W. 156th St. | Gardena | South | 145 |

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Dolores Huerta
Labor Leader & Civil Rights Activist



Central Region ES #18
Huerta ES



*Every minute a chance
to change the world...*



North Hollywood New ES #3
Sendak ES



Maurice Sendak
Author & Illustrator



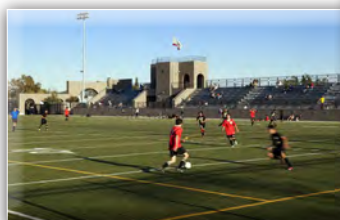
*Knowledge is the
driving force that
puts creative
passion to work.*



*United, we could
build, we could do
anything we want.*



Linda Esperanza Marquez (left)
Community Leader



South Region HS #7
Marquez HS

